

FIVE YEAR MUNICIPAL ART PLAN

	2017 Actual	2018	2019	2020	2021	2022	Total
Projected Revenue							
Available balance	319,054	408,750	317,317	225,184	133,051	115,918	1,403,356
\$1 per capita	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Capital projects 1% for art (received)	187,141						187,141
Revenue Total	556,195	458,750	367,317	275,184	183,051	165,918	1,890,497
Projects							
Traffic Box Wrap	3,615	11,000	11,000	11,000	11,000	11,000	47,615
Music Out Loud - Artwork	68,500						68,500
Music Out Loud - Performance		6,433	6,433	6,433	6,433	6,433	32,165
Percival Plinth Project	24,230	25,000	26,000	27,000	28,000	28,000	158,230
Olympia Art Crossings	50,000	75,000	75,000	75,000			275,000
City Hall Rotating Exhibit Support	100	2,500	1,200	1,200	1,200	1,200	6,200
Poet Laureate (biennial)	1,000	1,500	1,500	1,500	1,500	1,500	7,000
Washington Center Exhibition			1,000				
Grants to Arts Organizations		20,000	20,000	20,000	20,000	20,000	80,000
Expense Totals	147,445	141,433	142,133	142,133	68,133	68,133	674,710
Remaining Balance	408,750	317,317	225,184	133,051	114,918	97,785	1,215,787