

Parks Plan Update

Year: 2026 2027 2028

Project Step:	2026			2026			2026			2027			2027			2027			2028			Status:							
	quarter 1	quarter 2	quarter 3	quarter 4	quarter 1	quarter 2	quarter 3	quarter 4	quarter 1	quarter 2	quarter 3	quarter 4	quarter 1	quarter 2	quarter 3	quarter 4	quarter 1	quarter 2	quarter 3	quarter 4									
	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	jan	feb	mar		
Project Initiation																												in progress	
Project Scoping																													
Public Engagement Plan Development																													
Inventory Assessment																													not started
Inventory of Existing Facilities & Master Plans																													
Community Demographics																													
GIS Mapping																													
Needs Assessment																													not started
Needs Assessment																													
Levels of Service																													
Gap Analysis																													
Impact Fees Analysis																													
Draft Plan Development																													not started
Capital Facilities Planning																													
Funding Analysis																													
Performance Metrics																													
Plan Review																													not started
SEPA & RCO Review																													
Revise Draft Plan																													
Final Plan Adoption																													not started
Council Review																													
State RCO Acceptance																													Deadline: 2/2028
Public Engagement:																													
Engage Olympia						+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	
Random Sample Survey										+																			
Events (Artswalk, Capital City Pride, School & Cultural Events Tabling)			+				+	+	+	+				+				+	+		+								
User Group Check-ins (e.g., Focus Groups, Rec Leagues, Youth, Special Olympics, Seniors)						+	+	+	+	+	+	+																	
Public Meetings										+											+								
Parks & Recreation Advisory Committee		+							+				+			+				+	+								
Arts Commission												+									+								
City Council												+													+	+			