

PROPOSED PY 2013 ANNUAL ACTION PLAN

FUND SOURCE	ORGANIZATION	PROJECT TITLE	PROJECT DESCRIPTION	ALLOCATION AMOUNT
Olympia CDBG New Allocation <i>Plus</i> CDBG Program Income	Panza	Quixote Village	Cottage Housing for up to 30 formerly homeless people	\$55,000
	Community Youth Services	Rosie's Drop-In Young Adult Center	45 youth drop-in center clients daily; 10 shelter beds providing 3,650 bed nights annually	\$144,000
	Family Support Center	Smith Building Family Shelter and Affordable Housing Project	6 homeless families accommodated; 7 formerly homeless families housed; 60 total people assisted	\$158,000
	Panza	Quixote Village Social Services	Social services for up to 30 formerly homeless people	\$40,500
	Community Youth Services	Transitional Housing for Youth	55 youth housed in 15 housing units annually	\$10,000
	Out of the Woods	Family Shelter	Shelter for up to 48 family members providing 2,190 bed nights annually	\$12,000
	Together!	Evergreen Villages Youth Program	40 to 50 youth drop in visitors daily; 60 to 70 adults drop-in clients twice monthly	\$13,627
	Enterprise for Equity	Microenterprise Training	9 to 12 entrepreneurs trained; 25 to 28 existing businesses assisted	\$25,500
	City of Olympia	Isthmus Park	Two derelict buildings demolished * <i>Contingency use of any additional program income received</i> **Includes an additional \$48,885 allocated by Olympia Council from new CDBG funds"	\$450,000* **
City of Olympia	General admin. (20% cap)		\$60,000	
City of Olympia	Rehab. Projects Delivery Costs		\$50,000	

Total Olympia CDBG: \$1,018,627