



City of Olympia

Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report

Program Year 2014

September 1, 2014 – August 31, 2015

First Year of a Five-Year Consolidated Plan

Report prepared for the
U.S. Department of Housing and Community Development (HUD)



The Grow Olympia Fund provided a \$325,000 small business loan to Olympia Coffee Roasters to expand and create the first four of an estimated 10 new jobs. This loan program is supported with Program Year 2014 CDBG Funding: \$50,096.

City of Olympia, Washington

DRAFT November 2015

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City undertook a number of initiatives to focus on downtown Olympia during this program year. Following the primary Consolidated Plan strategy of Economic Development, the City provided CDBG support for the "Grow Olympia Fund" which provided its first loan that created four (4) new jobs. The City also completed the demolition of a derelict building on the Isthmus that had contributed to urban blight in the downtown core. on the Isthmus Park project to eliminate slum and blight. The City also funded two Public or Social Services projects: 1) the Downtown Ambassador Program that assists homeless and mentally ill people downtown; and, completed a prior year PY 2012 project to provide social services the Family Support Center's Pear Blossom Place, assisting up to 60 formerly homeless family members.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Completed	Expected- Program Year	Actual- Program Year	Percent Completed
Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	7	14.00%	0	0	0.00%
Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing		Overnight/ Emergency Shelter/Transit ional Housing Beds added	Beds	30	0	0.00%	0	0	0.00%

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Completed	Expected- Program Year	Actual- Program Year	Percent Completed
Economic Development	Non-Housing Community Development		Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	8	4	50%
Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	125	8	6%	5	1	20%
Homeless Continuum of Care	Homeless		Homeless Person Overnight Shelter	Persons Assisted	2100	0	0.00%	0	0	0.00%
Homeless Continuum of Care	Homeless		Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	30	40	133.33%	0	0	0.00%
Homeless Continuum of Care	Homeless		Homelessness Prevention	Persons Assisted	600	0	0.00%	0	0	0.00%
Homeless Continuum of Care	Homeless		Housing for Homeless added	Household Housing Unit	150	7	4.67%	0	0	0.00%
Land Acquisition	Non-Housing Community Development		Contingent upon final utilization	Contingent upon final utilization	0	0	0.00%	0	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development		Buildings Demolished	Buildings	2	0	0.00%	1	1	100.00%

DRAFT PY 2014 CITY OF OLYMPIA CAPER

Goal	Category	Source/ Amount	Indicator	Unit of Measure	Expected- Strategic Plan	Actual- Strategic Plan	Percent Completed	Expected- Program Year	Actual- Program Year	Percent Completed
Public Facilities and Infrastructure	Non-Housing Community Development		Community Centers	Buildings	0	0	100.00%	0	0	0.00%
Public Services	Non- Homeless Special Needs		Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	700	1818	259.71%	150	182	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Five Year Consolidated Plan identified five priorities for the 2013-2017 Consolidated Planning period including, public facilities (both public infrastructure and facilities such as community centers); affordable housing; public services (also known as social services); and economic development. Economic development was identified as the highest priority over the five-year period. Program Year (PY) 2014 is the second year in the Five Year strategy period.

In PY 2014, the City’s activities emphasized economic development with loan program support for the “Grow Olympia Fund” and direct loans with “Crime Prevention Through Environmental Design (CPTED) program. The City also completed a PY 2013 project to demolish a derelict building under the “Isthmus Park Building Demolition” project. The primary public or social service activity was the Ambassador Program, intended to assist street-dependent people experiencing homelessness or mental illness and reduce their negative impact on the downtown core.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	1894	0	0
Black or African American	400	0	0
Asian	78	0	0
American Indian or American Native	33	0	0
Native Hawaiian or Other Pacific Islander	10	0	0
Other Multi-racial	53		
Hispanic	44	0	0
Not Hispanic	2,424	0	0
Total	2,468	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data shows that the City funds a number of public services that provide key assistance to a diverse range of beneficiaries. Of 2468 total beneficiaries, 1,894 or 77% were White; 46 or 2% were Hispanic; 400 or 16% were African American; 78 or 3% were Asian; and 33 or 1% were American Indian or Alaskan Native. These statistics signify that CDBG funds benefitted a higher percentage of Olympia's minority population, which is documented by Thurston Regional Planning as follows: 84% White, 2% African American, 1% American Indian, and 6% Asian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		\$642,375	\$501,538

Table 3 – Resources Made Available

Narrative

The City invested **\$501,538 of its available CDBG funds**. The City additionally invested \$49,567.53 Of its \$325,000 in CDBG Section 108 Loan Guarantee funds for downtown infrastructure projects that will support economic development.

Identify the geographic distribution and location of investments

Narrative

The majority of the City's CDBG funded activities were clustered in the urban hub areas of downtown and the adjacent neighborhoods. Some additional activities were carried out in the southeast and northwest neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City successfully leveraged \$1,536,653 in additional funds, or over three times the CDBG amount of \$501,538. These sources of additional funding are identified below.

Fund Source	Fund Amount	Percentage	Leverage per
Federal: CDBG and Program Income	\$501,538	25%	N/A
Local: City of Olympia Funds	\$540,000	27%	\$1.08
Local: HHSC Funds	\$221,000	11%	\$.44
Private Funding	\$228,930	11%	\$.46
Other Federal Funds	\$375,000	18%	\$.75
State Funds	\$56,000	3%	\$.11
County Funds	\$113,730	6%	\$.23
TOTAL	\$2,036,190	100%	\$3.06

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units	0	0
Total	0	0

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's five-year goal of 50 total new units of affordable housing breaks down to an average of 10 new units of housing each year of the Consolidated Planning period. The City's first year accomplishments included 7 units of new housing with supportive services. Since then, the City has focused on economic development based on needs data.

Discuss how these outcomes will impact future annual action plans.

The City's priority on economic development may not achieve the affordable housing goals. However, the City works through the County HOME Consortium to fund the development of new affordable housing and rental subsidies that expand housing resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	182	0
Low-income	3	0
Moderate-income	1	0
Total	186	0

Table 6 – Number of Persons Served

Narrative Information

Funding for the Family Support Center Pear Blossom Place’s social services program provided assistance for up to 32 formerly homeless family members in seven (7) households at a time. The Ambassador Program provided assistance to up to 150 unique individuals per month. The CDBG-funded support for the Grow Olympia Fund created a total of four (4) new jobs for low and moderate income people.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City funded two programs to reach homeless individuals and families, including the Downtown Ambassador's street outreach program and the Family Support Center's Pear Blossom Place shelter for families with children. Additionally, the City coordinates the annual Homeless Census on behalf of the Thurston County HOME Consortium.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provided funding for the Family Support Center's Pear Blossom Place emergency shelter to provide social services for families with children. The City provided local City monies via the Community Investment Program to support a number of homeless shelter programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used local funds rather than CDBG funds to assist people leaving systems of care described above.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City funded the Family Support Center's Pear Blossom Place social service program to provide permanent housing with wraparound services to help families work toward independence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Olympia made no investments into public housing projects. The only public housing in Olympia is the Casa Madrona Apartments, which are owned and operated by the Seattle Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

No actions were taken to encourage public housing residents to become more involved in the management of their rental properties or to participate in home ownership programs.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in Olympia. The Housing Authority of Thurston County is a strong and highly effective housing provider.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City participated in a variety of interjurisdictional efforts to address public policies that create barriers to affordable housing. These efforts included direct participation in developing the Thurston Regional Planning Commission's "Sustainable Thurston" plan's Affordable Housing element. It also included the City's participation on a statewide effort to update the Affordable Housing element of the Washington State Growth Management Act (GMA). Additionally, the City continued to strengthen the affordable housing elements of the City's Comprehensive Plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City works with the HOME Consortium and the interjurisdictional Community Investment Program to allocate other federal, state, and local funding for programs that benefit low and moderate income people. The City also works with other jurisdictions and nonprofit organizations to ensure linkage between social services, housing, and shelter resources. The City continues to utilize city general fund monies to support homeowner emergency repair projects.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Five Year Consolidated Plan strategy prioritizes economic development, with minimal residential activity. The City uses local monies for emergency repairs and includes information on lead paint hazard reduction. The City of Olympia continues to provide general information on lead-based paint hazard reduction for property owners rehabilitating their residential properties, lead workers, and community residents. The City works with the local Housing Authority to implement a regional Lead-Based Paint Hazard Reduction Plan. They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City allocated \$77,568 of City of Olympia funding through an interjurisdictional funding body called the Community Investment Partnership (CIP) for social service agencies that provide services to persons living below the poverty level. The CIP provided a total of \$614,096 in countywide funds for these services. Services include: Quixote Village social services; Thurston County Food Bank; ROOF Community Services –after school program; Family Support Center – homeless family services; Senior Services – STARS day center and Nutrition Program; Together after school program at Evergreen Villages; Community Youth Services – transitional housing program; Haven House shelter program and Rosie's Place drop in center; Safeplace domestic violence shelter residential services; Choice Regional Health Network family dentistry; Childcare Action Council; SideWalk housing first rental assistance; Olympia Free Clinic; Pizza Klatch LGBT youth support group; and other general social service programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City worked with the County Homeless Coordinator to facilitate the County's Continuum of Care for those who are homeless, which is managed with an open, participatory citizen process led by the Thurston County HOME Citizens Advisory Committee (HCAC) and the Housing Task Force (HTF). This committee consists of social service providers, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City supports the County HOME Citizens Advisory Committee (HCAC) whose membership includes nonprofit and business representatives for the express purpose of better coordination of public, nonprofit, and private sector resources that benefit low and moderate income people.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is working with Thurston County and the Thurston County Housing Authority to conduct a regional Assessment of Fair Housing, to be completed by September of 2016. At present, the City continues to follow the recommendations from the 2006 Analysis of Impediments (AI) report, which identified the following impediments:

- **Housing Discrimination:** Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color, while complaint data at the federal, state, and local level indicated that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia's housing markets.
- **Discriminatory Lending Practices:** The 2006 analysis of Olympia-area home mortgage lending data showed that lending institutions denied more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when security home mortgage financing.
- **Need for Education:** Although public comment indicates that the public is aware of discrimination occurring in the housing market, the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them.

Fair Housing Actions in Response

The City has undertaken the following actions to promote fair housing choice

- **Fair Housing Education:** The City partnered with the Human Rights Commission to offer one training in conjunction with the Multi-Family Crime-Free Housing Training on February 18, 2015, which provided fair housing information to the owners and property managers of multi-family housing complexes.
- **Fair Housing Outreach:** The City offers its housing rehabilitation flyers in Vietnamese, Cambodian, and

Spanish, which is made available to over 30 social service agencies.

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- **Fair Housing Enforcement:** The City takes the following actions to support enforcement:
 - The City has a web page that provides fair housing information with referrals to the State Human Rights Commission's Fair Housing Unit.
 - The City has a 24-hour automated information phone line (City Line) with Fair Housing protection information and housing complaint messages (1.360.753.4444, Ext. 3420 and 3440).
 - The City places "Fair Housing" clauses in all its contracts with rental owners.
- **Planning for Fair Share Affordable Housing:** The City participates in regional planning and other public processes regarding the allocation of "Fair Share Affordable Housing" targets to encourage increased supply and geographic distribution of affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City conducted a comprehensive monitoring of all subrecipient activities, including desk audits and site visits with subsequent written reports. Results showed that all recipients were in full compliance with all applicable CDBG and other rules, regulations and laws.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City directly emailed copies of the draft CAPER, along with a more reader-friendly version for citizens to review and comment on the City's accomplishments. The public hearing notice was published and sent out via email to stakeholders. Additionally, paper copies were made available in a number of public locations and numerous announcements were made in public meetings involving stakeholders in the CDBG Program.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's CDBG Program during PY 2015.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

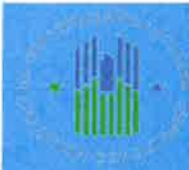
Citizen Comments

The PY 2014 Consolidated Annual Performance and Evaluation Report was made available for public comment between October 5, 2015, and 5 PM October 19, 2015. All comments received during this time period will be attached to the final CAPER.

**Community Development Block Grant (CDBG)
Consolidated Annual Performance and Evaluation Report
Program Year 2014
September 1, 2014 – August 31, 2015
First Year of a Five-Year Consolidated Plan**

APPENDIX

PR 26	FINANCIAL SUMMARY
PR03	SUMMARY OF ACTIVITIES
PR06	SUMMARY OF CONSOLIDATED PLAN ACTIVITIES FOR PY 2014
PR23	SUMMARY OF ACCOMPLISHMENTS



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	276,200.52
02 ENTITLEMENT GRANT	342,375.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	476,854.30
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	336,491.60
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(401,341.04)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,030,580.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	295,506.57
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	80,000.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	375,506.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,930.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	501,436.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	529,143.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	53,125.12
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	80,000.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	133,125.12
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	35.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: 2013 PY: 2014 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,063,782.01	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	821,400.56	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	77.22%	

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	73,341.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	73,341.00
32 ENTITLEMENT GRANT	342,375.00
33 PRIOR YEAR PROGRAM INCOME	146,568.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	488,943.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,930.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	125,930.00
42 ENTITLEMENT GRANT	342,375.00
43 CURRENT YEAR PROGRAM INCOME	476,854.30
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(189,573.19)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	629,656.11
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	Public Services: Capital Recovery Center	CDBG	\$51,270.00	\$27,494.00	\$27,494.00	\$0.00	\$27,494.00
2	Economic Development-Small Business Loans	CDBG	\$250,000.00	\$150,000.00	\$50,096.00	\$99,904.00	\$50,096.00
3	Economic Development-CPTED Safety Program	CDBG	\$25,000.00	\$11,100.00	\$9,810.88	\$1,289.12	\$9,688.12
4	Public Facilities: Isthmus Park Building Demolition	CDBG	\$152,105.00	\$250,000.00	\$242,360.21	\$7,639.79	\$242,360.21
5	Public Facilities: Debt Service	CDBG	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	General Administration and Planning	CDBG	\$100,000.00	\$125,930.00	\$125,930.00	\$0.00	\$125,930.00
7	Public Services: Capital Recovery Center	CDBG	\$51,270.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Economic Development: Small Business Loans	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Economic Development: CPTED Safety Program	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public Facilities: Isthmus Park Building Demolition	CDBG	\$152,105.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Public Facilities: Debt Service	CDBG	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	General Administration and Planning	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	SAFEPLACE CPTED	CDBG	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00



Olympia

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$242,360.21	0	\$0.00	1	\$242,360.21
	Total Acquisition	1	\$242,360.21	0	\$0.00	1	\$242,360.21
Economic Development	ED Technical Assistance (18B)	1	\$50,096.00	0	\$0.00	1	\$50,096.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	1	\$50,096.00	1	\$0.00	2	\$50,096.00
Housing	Rehab; Multi-Unit Residential (14B)	1	\$21.24	0	\$0.00	1	\$21.24
	Rehabilitation Administration (14H)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Housing	1	\$21.24	2	\$0.00	3	\$21.24
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$9,688.12	1	\$0.00	3	\$9,688.12
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	3	\$9,688.12	2	\$0.00	5	\$9,688.12
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$45,847.00	2	\$0.00	3	\$45,847.00
	Public Services (General) (05)	1	\$27,494.00	1	\$0.00	2	\$27,494.00
	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Public Services	2	\$73,341.00	5	\$0.00	7	\$73,341.00
General Administration and Planning	General Program Administration (21A)	1	\$125,930.00	1	\$0.00	2	\$125,930.00
	Total General Administration and Planning	1	\$125,930.00	1	\$0.00	2	\$125,930.00
Grand Total		9	\$501,436.57	11	\$0.00	20	\$501,436.57



Olympia

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	0	0
Economic Development	Total Acquisition		0	0	0
	ED Technical Assistance (18B)	Jobs	4	0	4
	Micro-Enterprise Assistance (18C)	Persons	0	8	8
Housing	Total Economic Development		4	8	12
	Rehab; Multi-Unit Residential (14B)	Housing Units	7	0	7
	Rehabilitation Administration (14H)	Housing Units	0	0	0
Public Facilities and Improvements	Total Housing		7	0	7
	Public Facilities and Improvement (General) (03)	Persons	0	31	31
	Neighborhood Facilities (03E)	Public Facilities	2,100	0	2,100
	Street Improvements (03K)	Persons	515	0	515
Public Services	Total Public Facilities and Improvements		2,615	31	2,646
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	452	82	534
	Public Services (General) (05)	Persons	2,029	1,588	3,617
	Youth Services (05D)	Persons	0	117	117
Grand Total	Total Public Services		2,481	1,787	4,268
			5,107	1,826	6,933



Olympia

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	1
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	8	1
	Non Housing	White	3,174	86	0
Black/African American		734	0	0	0
Asian		143	0	0	0
American Indian/Alaskan Native		74	0	0	0
Native Hawaiian/Other Pacific Islander		20	0	0	0
American Indian/Alaskan Native & White		15	0	0	0
Asian & White		36	0	0	0
Black/African American & White		21	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		9	0	0	0
Other multi-racial		86	0	0	0
Total Non Housing		4,312	86	0	0
Grand Total	White	3,174	86	4	1
	Black/African American	734	0	2	0
	Asian	143	0	1	0
	American Indian/Alaskan Native	74	0	1	0
	Native Hawaiian/Other Pacific Islander	20	0	0	0
	American Indian/Alaskan Native & White	15	0	0	0
Asian & White	36	0	0	0	
Black/African American & White	21	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0	
Other multi-racial	86	0	0	0	
Total Grand Total	4,312	86	8	1	



Olympia

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	2,484
Extremely Low (<=30%)	0	0	1
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	2,485
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	2,485

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 1 1 0 0 0 0 1 0

Female-headed Households: 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds were utilized for architectural, design, and geotechnical work to support a rehabilitation project at the existing B&B Apartments.	
2011	The Behavioral Health Resources B&B Apartment project expended 80% of their funding to design a rehabilitation and expansion of their existing B&B	

PGM Year: 2012
Project: 0003 - Family Support Center Emergency Shelter
IDIS Activity: 173 - Family Support Center Emergency Shelter

Status: Open
Location: 837 7th Ave SE Olympia, WA 98501-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/05/2013
Description: Shelter to accommodate 6 homeless families, 7 formerly homeless families and 60 total people assisted.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$524,192.00	\$0.00	\$0.00
	2010 B10MC530012			\$0.00	\$6,120.7
EN	2011 B11MC530012			\$0.00	\$213,107.5

CDBG	2012 B12MC530012		\$0.00	\$143,199.2
	2013 B13MC530012		\$0.00	\$161,764.4
PI	Pre-2015	\$38,338.24	\$0.00	\$0.0
	2013 B13MC530012		\$21.24	\$38,338.2
Total	Total	\$562,530.24	\$21.24	\$562,530.2

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	1	7	1	0	0

Female-headed Households: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Project commenced in spring 2013. Initial expenses included loan closing costs, hearing examiner fees, environmental cleanup costs, and permits	
2013	Completed in 2014, the project included 7 permanent housing units and 6 shelter bed units for homeless families.	
PGM Year:	2012	
Project:	0004 - Family Support Center Social Services	
IDIS Activity:	174 - FSC-Pear Blossom Place Social Services	
Status:	Open	
	Objective: Create suitable living environments	

Initial Funding Date: 03/05/2013

Description: Social services for homeless families with children.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$45,847.00	\$0.00	\$0.0
		2014	B14MC530012		\$45,847.00	\$45,847.0
Total	Total			\$45,847.00	\$45,847.00	\$45,847.0

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	44

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	452
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	452
Percent Low/Mod				100.0%

2012 This is the social services portion of the Family Support Center emergency shelter. The shelter project (Activity #173) has not been completed at this
 2013 The emergency shelter rehabilitation project (Activity #173) was completed in July 2014. The social services program was not in place by the end of
 2014 Sept-Dec 2014: Provided 4391 bednights for 7 households and case management services for 55 households. Jan 2015: Provided 1383 bednights

PGM Year: 2013
Project: 0019 - PY2013 General Administration and Planning
IDIS Activity: 177 - PY2013 General Administration and Planning

Status: Completed 10/31/2014 12:00:00 AM **Objective:**
Location: **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/14/2013

Description:
 Provide overall general administration for Program Year 2013.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	Owner		Renter		Person	
							Total	Hispanic	Total	Hispanic	Total	Hispanic
		Pre-2015		\$53,567.06	\$0.00	\$0.00	0	0	0	0	0	0
	EN	2011 B11MC530012			\$0.00	\$13,114.2	0	0	0	0	0	0
		2012 B12MC530012			\$0.00	\$3,379.5	0	0	0	0	0	0
		2013 B13MC530012			\$0.00	\$37,073.2	0	0	0	0	0	0
	PI	Pre-2015		\$6,315.07	\$0.00	\$0.00	0	0	0	0	0	0
		2013 B13MC530012			\$0.00	\$6,315.0	0	0	0	0	0	0
Total	Total			\$59,882.13	\$0.00	\$59,882.1	0	0	0	0	0	0

Proposed Accomplishments
Actual Accomplishments
 Number assisted:
 White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:
 Native Hawaiian/Other Pacific Islander:
 American Indian/Alaskan Native & White:
 Asian White:
 Black/African American & White:
 American Indian/Alaskan Native & Black/African American:
 Other multi-racial:
 Asian/Pacific Islander:

Provide loan servicing, counseling, inspections, energy auditing, preparation of work specifications, project management, underwriting and processing.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$50,000.00	\$0.00	\$0.00
	2011 B11MC530012			\$0.00	\$20,613.5
	2012 B12MC530012			\$0.00	\$7,534.7
	2013 B13MC530012			\$0.00	\$21,851.7
Total			\$50,000.00	\$0.00	\$50,000.0

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

CDBG	EN	Pre-2015		\$144,000.00	\$0.00	\$0.0
		2011	B11MC530012		\$0.00	\$35,844.8
		2012	B12MC530012		\$0.00	\$108,155.1
Total	Total			\$144,000.00	\$0.00	\$144,000.0

Proposed Accomplishments

People (General): 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Project completed in 2013. Project included remodeling of a two-floor 7,000 square foot building located on 520 Pear Street SE, Olympia, specifically	
PGM Year:	2013	
Project:	0004 - Quixote Village Social Services	
IDIS Activity:	183 - Quixote Village Social Services	
Status:	Completed 10/31/2014 12:00:00 AM	
Location:	3350 Mottman Rd SW Turmwater, WA 98512-8244	
	Objective: Create suitable living environments	
	Outcome: Availability/accessibility	
	Matrix Code: Operating Costs of Homeless/AIDS	
	National Objective: LMC	

Initial Funding Date: 11/13/2013

Description:

Social services for up to 30 formerly homeless people.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$12,338.65	\$0.00	\$0.0
	EN	2011 B11MC530012			\$0.00	\$1,849.5
		2012 B12MC530012			\$0.00	\$2,847.7
		2013 B13MC530012			\$0.00	\$7,641.3
	PI	Pre-2015		\$28,161.35	\$0.00	\$0.0
		2013 B13MC530012			\$0.00	\$28,161.3
Total	Total			\$40,500.00	\$0.00	\$40,500.0

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	1

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Year-round programs for pre-K through high school low-income youth at risk and their parents; residents of a low-income housing complex. Twice	

PGM Year: 2013

Project: 0023 - Downtown Ambassador Program

IDIS Activity: 187 - CRC-Downtown Ambassador Program

Status: Completed 10/31/2014 12:00:00 AM

Location: 1000 Cherry St SE Olympia, WA 98501-1433

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/16/2014

Description:

Provide citizen contacts with up to 150 homeless and mentally ill persons.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$7,743.00	\$0.00	\$0.0
	2013 B13MC530012			\$0.00	\$7,743.0
Total			\$7,743.00	\$0.00	\$7,743.0

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,143	32
Black/African American:	0	0	0	0	0	0	317	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,588	32

Female-headed Households: 0

Income Cateoovr:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,588
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,588
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2013 April 2014: Provided contact services to 300 street-dependent/homeless people. May 2014: Provided services to 239 people. June 2014: Provided # Benefitting

PGM Year: 2013
Project: 0024 - Downtown Public Facilities Improvements
IDIS Activity: 188 - Downtown Safety Improvement Project

Status: Open
Location: 601 4th Ave E Olympia, WA 98501-1112
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 04/21/2015

Description:
 Install street lighting in 13 public alleyways and reconstruct a sidewalk and add ADA curb cuts. Both projects will take place in the city's downtown core, Census Tract 101, Block 1.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2011	B11MC530012	\$325,000.00	\$0.00	\$0.00
Total				\$325,000.00	\$0.00	\$0.00

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 515
 Census Tract Percent Low / Mod: 90.29

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2013 Project was not funded during PY 2013. Work will be performed during PY 2014.

PGM Year: 2014
Project: 0006 - General Administration and Planning
IDIS Activity: 189 - PY 2014 General Program Administration

Status: Open
Location: **Objective:**
 Outcome: General Program Administration (21A)
 Matrix Code: National Objective:

Initial Funding Date: 09/24/2014
Description:
 General Administration costs for Program Year 2014

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$125,930.00	\$0.00	\$0.00

CDBG	PI	2013 B13MC530012	\$26,093.72	\$26,093.7
		2014 B14MC530012	\$99,836.28	\$99,836.2
Total	Total		\$125,930.00	\$125,930.0

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
<i>Income Category:</i>				
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Open **Objective:** Create suitable living environments
Location: 1000 Cherry St SE Olympia, WA 98501-1433 **Outcome:** Availability/accessibility
Initial Funding Date: 09/24/2014 **Matrix Code:** Public Services (General) (05) **National Objective:** LMC

Description:
 Provide citizen contacts for homeless and mentally ill persons in the downtown area.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$27,494.00	\$0.00	\$0.00
		2014 B14MC530012			\$27,494.00	\$27,494.00
Total				\$27,494.00	\$27,494.00	\$27,494.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,573	0
Black/African American:	0	0	0	0	0	0	355	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,029	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,029
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,029
Percent Low/Mod				100.0%

Install security lighting on community center building exterior.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$1,264.42	\$0.00	\$0.0
CDBG	Pre-2015		\$4,235.58	\$0.00	\$0.0
	2013 B13MC530012			\$0.00	\$122.7
	2014 B14MC530012			\$4,112.82	\$4,112.8
Total			\$5,500.00	\$4,112.82	\$4,235.5

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,050
 Census Tract Percent Low / Mod: 70.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Install security lighting in an urban community center. Project to be completed in Program Year 2015.	

PGM Year: 2014

Project: 0002 - Economic Development-Small Business Loans

IDIS Activity: 194 - National Development Council Technical Assistance

Status: Open

Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/23/2015

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$121,181.02	\$0.00	\$0.0
	2010 B10MC530012			\$21,277.02	\$21,277.0
	2013 B13MC530012			\$0.00	\$0.0
	2014 B14MC530012			\$0.00	\$0.0
	Pre-2015		\$28,818.98	\$0.00	\$0.0
	2014 B14MC530012			\$28,818.98	\$28,818.9
Total			\$150,000.00	\$50,096.00	\$50,096.0

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 NDC has been providing technical assistance to local businesses and provided a loan to a downtown merchant for expansion of the business.

PGM Year: 2014

Project: 0003 - Economic Development-CPTED Safety Program

IDIS Activity: 195 - Temple Beth Hatfloh CPTED

Status: Open

Location: 201 8th Ave SE Olympia, WA 98501-1305

Initial Funding Date: 06/25/2015

Description:

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$5,600.00	\$0.00	\$0.0
	2010 B10MC530012			\$5,575.30	\$5,575.3
	2013 B13MC530012			\$0.00	\$0.0
Total			\$5,600.00	\$5,575.30	\$5,575.3

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,050
 Census Tract Percent Low / Mod: 70.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Security lighting project for urban community center. Project to be completed in Program Year 2015.	

Total Funded Amount: \$1,931,153.17
Total Drawn Thru Program Year: \$1,497,320.26
Total Drawn In Program Year: \$421,436.57

CDBG	2012 B12MC530012	\$0.00	\$143,199.2
	2013 B13MC530012	\$0.00	\$161,764.4
PI	Pre-2015	\$0.00	\$0.0
	2013 B13MC530012	\$38,338.24	\$38,338.2
Total	Total	\$21.24	\$562,530.2

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	1	7	1	0	0

Female-headed Households: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Project commenced in spring 2013. Initial expenses included loan closing costs, hearing examiner fees, environmental cleanup costs, and permits

2013 Completed in 2014, the project included 7 permanent housing units and 6 shelter bed units for homeless families.

PGM Year: 2012

Project: 0004 - Family Support Center Social Services

IDIS Activity: 174 - FSC-Pear Blossom Place Social Services

Status: Open

Objective: Create suitable living environments

Location: 837 7th Ave SE Olympia, WA 98501-1508
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS
 National Objective: LMC
 Initial Funding Date: 03/05/2013
 Description: Social services for homeless families with children.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$45,847.00	\$0.00	\$0.0
	2014 B14MC530012			\$45,847.00	\$45,847.0
Total			\$45,847.00	\$45,847.00	\$45,847.0

Proposed Accomplishments
 People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	321	44
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	452	44

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	452
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	452
Percent Low/Mod				100.0%

2012 This is the social services portion of the Family Support Center emergency shelter. The shelter project (Activity #173) has not been completed at this
 2013 The emergency shelter rehabilitation project (Activity #173) was completed in July 2014. The social services program was not in place by the end of
 2014 Sept-Dec 2014: Provided 4391 bednights for 7 households and case management services for 55 households. Jan 2015: Provided 1383 bednights

PGM Year: 2013
Project: 0019 - PY2013 General Administration and Planning
IDIS Activity: 177 - PY2013 General Administration and Planning

Status: Completed 10/31/2014 12:00:00 AM **Objective:**
Location: **Outcome:**
Initial Funding Date: 10/14/2013 **Matrix Code:** General Program Administration (21A) **National Objective:**

Description:
 Provide overall general administration for Program Year 2013.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$53,567.06	\$0.00	\$0.00	\$0.00	\$0.00
		2011 B11MC530012			\$0.00	\$0.00	\$13,114.2	\$0.00
		2012 B12MC530012			\$0.00	\$0.00	\$3,379.5	\$0.00
		2013 B13MC530012			\$0.00	\$0.00	\$37,073.2	\$0.00
Total	PI	Pre-2015		\$6,315.07	\$0.00	\$0.00	\$0.0	\$0.0
		2013 B13MC530012			\$0.00	\$0.00	\$6,315.0	\$0.00
Total				\$59,882.13	\$0.00	\$0.00	\$6,315.0	\$59,882.1

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0020 - PY2013 Revolving Loan Program Delivery Admin Costs
IDIS Activity: 178 - PY2013 Revolving Loan Admin Costs
Status: Completed 10/31/2014 12:00:00 AM
Location: 837 7th Ave SE Olympia, WA 98501-1508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC
Initial Funding Date: 10/14/2013

Description:

Provide inspections, energy auditing, preparation of work specifications, project management, underwriting and processing, and other administrative tasks directly related to revolving loan projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013 B13MC530012			\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
Total	Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0021 - PY2013 Program Delivery Costs

IDIS Activity: 179 - PY2013 Program Delivery Costs

Status: Completed 10/31/2014 12:00:00 AM

Location: 601 4th Ave E Olympia, WA 98501-1112

Initial Funding Date: 10/14/2013

Description:

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMC

Provide loan servicing, counseling, inspections, energy auditing, preparation of work specifications, project management, underwriting and processing.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2011 B11MC530012			\$0.00	\$20,613.5
		2012 B12MC530012			\$0.00	\$7,534.7
		2013 B13MC530012			\$0.00	\$21,851.7
Total	Total		\$50,000.00	\$0.00	\$50,000.0	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Microenterprise Training
IDIS Activity: 180 - Enterprise for Equity microenterprise training
Status: Completed 10/31/2014 12:00:00 AM
Location: 212 Union Ave SE Olympia, WA 98501-1302
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)
National Objective: LMC

Initial Funding Date: 11/13/2013

Description:

Microenterprise training; 7 to 10 entrepreneurs trained; 25 to 28 existing businesses assisted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$24,717.64	\$0.00	\$0.00	\$0.00	\$0.00
		2011	B11MC530012		\$0.00	\$0.00	\$6,892.0	\$6,892.0
		2012	B12MC530012		\$0.00	\$0.00	\$6,299.4	\$6,299.4
		2013	B13MC530012		\$0.00	\$0.00	\$11,526.1	\$11,526.1
Total	PI	Pre-2015		\$782.16	\$0.00	\$0.00	\$0.0	\$0.0
		2013	B13MC530012		\$25,499.80	\$0.00	\$782.1	\$25,499.8

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

CDBG	EN	Pre-2015		\$144,000.00	\$0.00	\$0.0
		2011 B11MC530012			\$0.00	\$35,844.8
		2012 B12MC530012			\$0.00	\$108,155.1
Total	Total			\$144,000.00	\$0.00	\$144,000.0

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	2

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Project completed in 2013. Project included remodeling of a two-floor 7,000 square foot building located on 520 Pear Street SE, Olympia, specifically	
PGM Year:	2013	
Project:	0004 - Quixote Village Social Services	
IDIS Activity:	183 - Quixote Village Social Services	
Status:	Completed 10/31/2014 12:00:00 AM	
Location:	3350 Mottman Rd SW Tumwater, WA 98512-8244	
	Objective: Create suitable living environments	
	Outcome: Availability/accessibility	
	Matrix Code: Operating Costs of Homeless/AIDS	
	National Objective: LMC	

Initial Funding Date: 11/13/2013

Description:

Social services for up to 30 formerly homeless people.

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$12,338.65	\$0.00	\$0.00	\$0.00	\$0.00
		2011 B11MC530012			\$0.00	\$0.00	\$1,849.5	\$0.00
		2012 B12MC530012			\$0.00	\$0.00	\$2,847.7	\$0.00
PI		2013 B13MC530012		\$0.00	\$0.00	\$7,641.3	\$0.00	
		Pre-2015		\$28,161.35	\$0.00	\$0.00	\$0.00	
Total	Total	2013 B13MC530012		\$40,500.00	\$0.00	\$0.00	\$28,161.3	\$40,500.0

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30

Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0 3

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Jan-March 2014: Provided 727 bednights for 25 individuals. Moved 2 families into permanent housing. April-June 2014: Provided 844 bednights for	

PGM Year: 2013
Project: 0007 - Evergreen Villages Youth Program
IDIS Activity: 186 - Evergreen Villages Youth Program

Status: Completed 10/31/2014 12:00:00 AM
Location: 418 Carpenter Rd SE Ste 203 Lacey, WA 98503-7905
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/13/2013

Description: 40 to 50 youth drop in visitors daily; 60 to 70 adults drop in clients twice monthly.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$9,115.22	\$0.00	\$0.0
	2012 B12MC530012			\$0.00	\$3,631.2
	2013 B13MC530012			\$0.00	\$5,483.9
PI	Pre-2015		\$4,511.78	\$0.00	\$0.0

	2013 B13MC530012	\$0.00	\$4,511.7
Total		\$0.00	\$13,627.0

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Year-round programs for pre-K through high school low-income youth at risk and their parents; residents of a low-income housing complex. Twice	

PGM Year: 2013

Project: 0023 - Downtown Ambassador Program

IDIS Activity: 187 - CRC-Downtown Ambassador Program

Status: Completed 10/31/2014 12:00:00 AM

Location: 1000 Cherry St SE Olympia, WA 98501-1433

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/16/2014

Description:

Provide citizen contacts with up to 150 homeless and mentally ill persons.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$7,743.00	\$0.00	\$0.0
	2013 B13MC530012			\$0.00	\$7,743.0
Total			\$7,743.00	\$0.00	\$7,743.0

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,143	32
Black/African American:	0	0	0	0	0	0	317	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,588	32

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,588
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,588
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

2013

April 2014: Provided contact services to 300 street-dependent/homeless people. May 2014: Provided services to 239 people. June 2014: Provided

Benefitting

PGM Year: 2013
Project: 0024 - Downtown Public Facilities Improvements
IDIS Activity: 188 - Downtown Safety Improvement Project

Status: Open
Location: 601 4th Ave E Olympia, WA 98501-1112
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/21/2015

Description:
 Install street lighting in 13 public alleyways and reconstruct a sidewalk and add ADA curb cuts. Both projects will take place in the city's downtown core, Census Tract 101, Block 1.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2011	B11MC530012	\$325,000.00	\$0.00	\$0.0
Total	Total			\$325,000.00	\$0.00	\$0.0

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 515
 Census Tract Percent Low / Mod: 90.29

Annual Accomplishments
Years **Accomplishment Narrative**
 2013 Project was not funded during PY 2013. Work will be performed during PY 2014.

PGM Year: 2014
Project: 0006 - General Administration and Planning
IDIS Activity: 189 - PY 2014 General Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/24/2014

Description:
 General Administration costs for Program Year 2014

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$125,930.00	\$0.00	\$0.0

CDBG	PI	2013 B13MC530012		\$26,093.72	\$26,093.7
		2014 B14MC530012		\$99,836.28	\$99,836.2
Total	Total		\$125,930.00	\$125,930.00	\$125,930.0

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Open
 Location: 1000 Cherry St SE Olympia, WA 98501-1433
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 09/24/2014

Description: Provide citizen contacts for homeless and mentally ill persons in the downtown area.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$27,494.00	\$0.00	\$0.00
	2014 B14MC530012			\$27,494.00	\$27,494.00
Total			\$27,494.00	\$27,494.00	\$27,494.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,573	0
Black/African American:	0	0	0	0	0	0	355	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,029	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,029
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,029
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2014 Sept-Dec 2014: Provided street outreach and referral services to 491 street-dependent persons in downtown Olympia. Jan 2015: Provided services to

PGM Year: 2014

Project: 0004 - Public Facilities: Isthmus Park Building Demolition

IDIS Activity: 191 - Isthmus Park Building Demolition

Status: Open

Location: 529 4th Ave W 4th Ave W Olympia, WA 98501-1009

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 10/31/2014

Description:

Demolition of a derelict building

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,639.79	\$0.00	\$0.0
		2010 B10MC530012			\$0.00	\$0.0
		2013 B13MC530012			\$0.00	\$0.0
		Pre-2015		\$242,360.21	\$0.00	\$0.0
Total	Total	2014 B14MC530012			\$242,360.21	\$242,360.2
				\$250,000.00	\$242,360.21	\$242,360.2

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2014 Project engineering and design were completed in spring 2014 and contract sent out for bid. Contract for asbestos removal was approved and work

PGM Year: 2014

Project: 0003 - Economic Development-CPTED Safety Program

IDIS Activity: 193 - SAFEPLACE SECURITY LIGHTING

Status: Open

Location: 521 Legion Way SE Olympia, WA 98501-1422

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 06/16/2015

Description:

Install security lighting on community center building exterior.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$1,264.42	\$0.00	\$0.0
CDBG	Pre-2015		\$4,235.58	\$0.00	\$0.0
	2013 B13MC530012			\$0.00	\$122.7
	2014 B14MC530012			\$4,112.82	\$4,112.8
Total			\$5,500.00	\$4,112.82	\$4,235.5

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,050
 Census Tract Percent Low / Mod: 70.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Install security lighting in an urban community center. Project to be completed in Program Year 2015.	

PGM Year: 2014

Project: 0002 - Economic Development-Small Business Loans

IDIS Activity: 194 - National Development Council Technical Assistance

Status: Open

Location: 601 4th Ave E Olympia, WA 98501-1112

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/23/2015

Description:

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$121,181.02	\$0.00	\$0.0
	2010 B10MC530012			\$21,277.02	\$21,277.0
	2013 B13MC530012			\$0.00	\$0.0
	2014 B14MC530012			\$0.00	\$0.0
PI	Pre-2015		\$28,818.98	\$0.00	\$0.0
	2014 B14MC530012			\$28,818.98	\$28,818.9
Total			\$150,000.00	\$50,096.00	\$50,096.0

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2014 NDC has been providing technical assistance to local businesses and provided a loan to a downtown merchant for expansion of the business.

PGM Year: 2014

Project: 0003 - Economic Development-CPTED Safety Program

IDIS Activity: 195 - Temple Beth Hatfloh CPTED

Status: Open

Location: 201 8th Ave SE Olympia, WA 98501-1305

Initial Funding Date: 06/25/2015

Description:

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Benefiting

Provide security lighting for the community center

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$5,600.00	\$0.00	\$0.0
	2010 B10MC530012			\$5,575.30	\$5,575.3
	2013 B13MC530012			\$0.00	\$0.0
Total			\$5,600.00	\$5,575.30	\$5,575.3

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,050
 Census Tract Percent Low / Mod: 70.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Security lighting project for urban community center. Project to be completed in Program Year 2015.

Total Funded Amount: \$1,931,153.17

Total Drawn Thru Program Year: \$1,497,320.26

Total Drawn In Program Year: \$421,436.57

PR03 - Olympia

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PROMPT DETAILS

Prompt 1: Choose from all attributes in the 'Prompted Grantee Hierarchy' hierarchy.
 {Prompted Grantee} = 31348:Olympia
 Prompt 2: Please enter a valid program year (example:2007)
 2014
 Prompt 3: Select Either CDBG or CDBG-R Program Code.
 CDBG

PAGE-BY: Grantee: Olympia ▾ Rpt Program Year: 2014 ▾

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatObj	PctL	MMTX	Status	Objectives	Outcomes	Fund	Dt
2010	0012	Public Facility: Safeplace	158	SafePlace Community Ctr	314 Legion Way SE Olympia, WA 98501-1320	Project scope development expenses for a community services office to be co-located with six low-income housing units for domestic violence/sexual assault programs.	LMC	0	03	X	1	1	10/6/2010	0.
2010	0015	Housing Rehab: B&B Apartments	160	B&B Apartments Renovation	2104 State Ave NE Olympia, WA	Design and engineering costs to support full rehabilitation and	LMH	0	14B	X	1	1	1/6/2011	0.

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expansions of the B&B Apartments.

98506-4784

Shelter to accommodate 6 homeless families, 7 formerly homeless families and 60 total people assisted.

837 7th Ave SE Olympia, WA 98501-1508

Family Support Center Emergency Shelter

20120003 Family Support Center Emergency Shelter 173

3/5/2013 51

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14B O

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LMH



Family Support
Center Social 174
Services

FSC-Pear
Blossom Place
Social Services

837 7th
Ave SE
Olympia,
WA 98501-
1508

Social services
for homeless
families with
children.

LMC 0 03T O

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3/5/2013 4!

20130001	Quixote Village Housing	181	Quixote Village Community Center	3350 Mottman Rd SW Tumwater, WA 98512-8244	Construction of community center for Quixote Village.	LMC	0	03E	C	1	1	11/13/2013
20130002	Rosie's Drop-In Young Adult Center	182	Rosie's Place New Facility	520 Pearl St SE Olympia, WA	Remodel of a building for a new Rosie's Place Drop in	LMC	0	03	C	1	1	11/13/2013

<div style="display: flex; justify-content: space-between;"> <div style="border: 1px solid black; width: 20px; height: 20px;"></div> <div style="border: 1px solid black; width: 20px; height: 20px;"></div> <div style="border: 1px solid black; width: 20px; height: 20px;"></div> <div style="border: 1px solid black; width: 20px; height: 20px;"></div> </div>	<p>98501-1524</p> <p>Young Adult Center serving 45 youth drop in center clients daily; 10 shelter beds providing 3,650 bed nights annually.</p>							
	<p>3350 Mottman Rd SW Tumwater, formerly WA 98512-8244</p> <p>Quixote Village Social Services</p>	<p>Social services for up to 30 formerly homeless people.</p>	LMC	0	03T C	1	1	11/13/201341
<p>20130004</p> <p>Quixote Village Social Services</p>								

		<p>Transitional Housing for Youth</p>	<p><u>184</u></p>	<p>Community Youth Services Transitional Housing for Youth</p>	<p>711 State Ave NE Olympia, WA 98506- 3984</p>	<p>55 youth housed in 15 housing units annually.</p>	<p>LMC</p>	<p>0</p>	<p>05D C</p>	<p>1</p>	<p>1</p>	<p>11/13/2013</p>
<p>20130006</p>	<p><u>185</u></p>	<p>Out of the Woods Family Shelter</p>	<p>2300 East End Street NW Olympia, WA 98502</p>	<p>Shelter for up to 48 family members providing 2,190 bed nights annually.</p>	<p>LMC</p>	<p>0</p>	<p>03T C</p>	<p>1</p>	<p>1</p>	<p>11/13/2013</p>		

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<p>Evergreen Villages Youth Program</p>	<p>20130007 Villages Youth Program</p>	<p>Evergreen Villages Youth Program</p>	<p>418 Carpenter Rd SE Ste 203 Lacey, WA 98503-7905</p>	<p>LMC</p>	<p>0</p>	<p>05D C</p>	<p>1</p>	<p>11/13/2013</p>
			<p>Carpen 40 to 50 youth drop in visitors daily; 60 to 70 adults drop in clients twice monthly.</p>				<p>1</p>	

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<input type="checkbox"/> PY2013 20130019 General Administration and Planning	<input type="checkbox"/> PY:2013 General Administration and Planning	177	0	0	21A C	0	0	10/14/2013	Provide overall general administration for Program Year 2013. Provide inspections, energy auditing, preparation of work specifications, project management, underwriting and processing, and other administrative tasks directly related to revolving loan rehab projects.
PY2013 Revolving Loan Program Delivery Admin Costs	PY2013 Revolving Loan Admin Costs	178	LMC 0	1	14H C	1	10/14/2013	837 7th Ave SE Olympia, WA 98501-1508	
PY2013 Program Delivery Costs	PY2013 Program Delivery Costs	179	LMC 0	1	14H C	1	10/14/2013	601 4th Ave E Olympia, WA 98501-1112	

20130023	Downtown Ambassador Program	<u>187</u>	CRC- Downtown Ambassador Program	1000 Cherry St SE Olympia, WA 98501- 1433	Provide citizen contacts with up to 150 homeless and mentally ill persons.	LMC	0	05	C	1	1	7/16/2014	7,
20130024	Downtown Public Facilities Improvements	<u>188</u>	Downtown Safety Improvement Project	601 4th Ave E Olympia, WA 98501- 1112	Install street lighting in 13 public alleyways and reconstruct a sidewalk and add ADA curb cuts. Both projects will take place in the city's downtown core, Census Tract 101, Block 1.	LMA	90.29	03K	O	1	1	4/21/2015	3;
20140001	Public Services: Capital Recovery Center	<u>190</u>	CRC- Downtown Ambassador Program	1000 Cherry St SE Olympia, WA 98501- 1433	Provide citizen contacts for homeless and mentally ill persons in the downtown area.	LMC	0	05	O	1	1	9/24/2014	2;

20140002	Economic Development- Small Business Loans	194	National Development Council Technical Assistance	601 4th Ave E Olympia, WA 98501-1112	LMJ	0	18B	O	3	3	6/23/2015	1
20140003	Economic Development- CPTED Safety Program	193	SAFEPLACE SECURITY LIGHTING	521 Legion Way SE Olympia, WA 98501-1422	LMA	70.48	03E	O	1	1	6/16/2015	5
20140003	Economic Development- CPTED Safety Program	195	Temple Beth Hatfiloh CPTED	201 8th Ave SE Olympia, WA 98501-1305	LMA	70.48	03E	O	1	1	6/25/2015	5
20140004	Public Facilities: Isthmus Park Building Demolition	191	Isthmus Park Building Demolition	529 4th Ave W Olympia, WA 98501-1009	SBS	0	04	O	3	3	10/31/2014	2

		<p>20140006 General Administration and Planning</p>	<p>PY 2014 General Program Administration</p>	<p>General Administration costs for Program Year 2014</p>	<p>0</p>	<p>21A O</p>	<p>0</p>	<p>0</p>	<p>9/24/2014 1:</p>
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