

Options for PY 2018 Community Development Block Grant Activities and Funding

2017 General Government Committee Recommendations for Program Year 2018 (September 1, 2018 – August 31, 2019)

Priority	Strategic Priority (From Draft CDBG Consolidated Plan)	CDBG-Eligible Activity	DRAFT Staff Recommended Specific Activities	5-Year Consolidated Plan Priority Level (2018 – 2022)	DRAFT PY 2018 Annual Action Allocations
1	Public Facilities	Community Center: Purchase / Tenant Improvements / 15 + Year Lease	New Day Center	HIGH PRIORITY	\$400,000
2	Housing Rehabilitation	Housing rehabilitation or conversion of existing building	Family Support Center's Westside Housing Project	HIGH PRIORITY	\$300,000*
3	Land Acquisition	Housing purchase (existing or new construction)	Land to support the Family Support Center Project	Priority	(Included in amount above)*
4	Economic Development	Micro-Enterprise Assistance (Small start-up businesses with fewer than 4 employees)	1)Enterprise for Equity Training Program	Priority	\$20,000
		Business Assistance & Training (Assistance for larger established small businesses with more than 4 employees)	3) Joint TEDC - Tune-up Training Program & ODA DO-BIS Training		\$30,000
5	Economic Development	Special Economic Development Activities	1)ODA - Downtown Safety Projects	Priority	\$50,000
6	Public Services	Social Services	Ambassador Program	Priority	\$55,000
		Social Services	Day Center Staffing	Priority	\$45,000**
7	General Administration	Planning & Administrative Activity: Minimum staff levels to run compliant program	N/A	Required	\$100,000
			TOTAL RECOMMENDED PY 2018	FUNDING ALLOCATIONS	\$1,000,000***

*A minimum of \$300,000 must be spent on Housing activities (purchase, rehabilitation or land acquisition)

**Day Center funding: \$22,360 – CDBG 15% Social Services Cap; \$22,640 from other prior year funds

***Total available funds include both \$500,000 in new monies and \$500,000 in un-spent prior year monies