## A RESOLUTION OF THE OLYMPIA METROPOLITAN PARK DISTRICT BOARD SETTING THE AD VALOREM TAX AMOUNT FOR THE BUDGET YEAR 2026

WHEREAS, the Olympia Metropolitan Park District (the District) is a metropolitan park district authorized under Chapter 35.64 RCW with statutory powers including the power to levy and impose various taxes and fees to generate revenues to acquire, maintain, operate, and improve parks, Percival Landing, and other recreational facilities and programs; and

**WHEREAS,** the Olympia Metropolitan Park District Board (the District Board) held a public hearing on October 22, 2025, to consider the OMPD ad valorem tax levy for 2026 collections; and

**WHEREAS,** the District Board, after the hearing and duly considering all relevant evidence presented, has determined that the District requires a property tax in order to discharge the expected expenses and obligations of the District in its best interest; and

WHEREAS, although the District may wish to levy taxes for the year in an amount less than the maximum allowed under its legal levy limit, future levy capacity must be protected as provided for in RCW 84.55.092, calculated in future years as though the maximum lawful levy amount allowed by the levy limit had been levied, as set forth in WAC 458-19-065; and

**WHEREAS,** the District has been advised by the Thurston County Treasurer that the District is eligible for a refund levy of \$115,714.79; and

**WHEREAS,** the District is required to certify the amount to be raised by taxation on assessed valuation with the clerk of the county legislative authority by November 30;

## NOW, THEREFORE, THE OLYMPIA METROPOLITAN PARK DISTRICT DOES RESOLVES as follows:

**Section 1.** A \$0 decrease in the regular property tax levy is hereby authorized for levy amounts to be collected in 2026, which is an increase of 0% from the previous year.

This is exclusive of additional revenue resulting from new construction, improvements to property, any increase in the value of state assessed property, and any annexations that have occurred and refunds made.

**Section 2.** There is hereby fixed, as the amount of property tax collections necessary to raise an amount equal to the estimated expenditures less the total estimated revenue from all sources other than ad valorem taxation, the following sum:

## **OLYMPIA METROPOLITAN PARK DISTRICT AMOUNT**

OMPD LEVY FOR 2026 COLLECTIONS			
2025 Est. Assessed Value (AV) for collections in 2026	\$ 11	\$ 11,958,120,711.00	
2025 Highest Lawful Levy for Collections in 2026	\$	5,545,558.67	
Previous Year Actual Levy (2025)	\$	5,766,171.09	
Limit Factor of 1% on highest lawful Levy	\$	5,601,014.26	
Dollar Increase from Last Year District Levy	\$	-	
Percent Increase from Last Year District Levy		0.00000000%	
Levy Rate to estimated AV excluding add-ons	\$	0.46838583	
Legally allowed add-ons in addition to the 1% statutory limit			
New Construction	\$	43,483.97	
State Assessed Property (Estimate)	\$	-	
Refund Levy	\$	115,714.79	
Total legally allowed add-ons	\$	159,198.76	
2026 Total Collections	\$	5,760,213.02	
Percent Increase Including add-ons		0.00000000%	
Actual OMPD Levy Rate including legally allowed add-ons	\$	0.48169885	

**Section 3.** On or before the 30<sup>th</sup> day of November 2025, the OMPD Board Treasurer shall file with the Clerk of the Thurston County Board of Commissioners a certified estimate of the total amount to be raised by the ad valorem tax levied on property within the District.

PASSED BY THE OLYMPIA METROPOLITAN PARK DISTRI	ICT this	_day of	2025.
	OMPD PRESIDE	NT	
ATTEST:			
OMPD TREASURER			
APPROVED AS TO FORM:			
Michael M. Young			

OMPD BOARD ATTORNEY