



## ***DRAFT - CITIZEN'S SUMMARY***

# Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report

Program Year 2015, September 1, 2015 – August 31, 2016  
Third Year of a Five-Year Consolidated Plan

Report prepared for the  
U.S. Department of Housing and Community Development (HUD)

City of Olympia, Washington



**LAND ACQUISITION TO REMOVE BLIGHT:** The City used \$165,000 to acquire the Griswold's Building, a severely dilapidated building in the urban core. Vacant for 11 years, the Griswold's Building caused significant spot-blight that had a negative impact on the entire block. The façade was minimally improved with small-scale improvements like the community-funded mural featured above. Future CDBG-eligible use to be determined.

### **For Information Contact:**

Leonard Bauer	360-753-8206	<a href="mailto:lbauer@ci.olympia.wa.us">lbauer@ci.olympia.wa.us</a>
M. Anna Schlecht	360-753-8183	<a href="mailto:aschlech@ci.olympia.wa.us">aschlech@ci.olympia.wa.us</a>
Tiffany Reid	360-753-8062	<a href="mailto:treid@ci.olympia.wa.us">treid@ci.olympia.wa.us</a>

# City of Olympia

## Consolidated Annual Performance and Evaluation Report Community Development Block Grant Program Year 2015 (September 1, 2015 - August 31, 2016)

### Introduction

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia’s annual report on the **Community Development Block Grant** (CDBG) Program. This report provides information on the activities funded for the Program Year 2015 (herein PY 2015) Action Plan (9/1/15 – 8/31/16), the third of a five year Plan.

### Report Format

The CDBG annual report known as the CAPER is now submitted online in a digital format that may be difficult for citizens to understand. A copy of the full CAPER is either attached or available upon request. In the spirit of our Citizen Participation Plan, we offer this **“Citizen’s Summary”** to provide key information in a user-friendly format to ensure that our community understands how these federal funds are used.

### Availability

This draft of this CAPER will be available for public comment as follows:

- Two-week public comment period October 11<sup>th</sup> - 5 PM on October 26, 2016
- Public Hearing on Tuesday evening October 25, 2016
- All public comments and corrections will be included in the final CAPER
- CAPER will be submitted to HUD by November 15, 2016.
- Final CAPER will be available on the City’s website located at [www.olympiawa.gov](http://www.olympiawa.gov)
- Paper copies will be available at City Hall (601 4<sup>th</sup> Avenue East) and the Olympia Timberland Library (313 8<sup>th</sup> Avenue SE) or by calling City of Olympia staff at 360-753-8183.



### CDBG Strategic Goals

The City identified five goals to pursue with CDBG funding during the current five-year “CDBG Consolidated Plan” period as follows:

- **Economic Development** (*Highest priority*)
- **Housing Rehabilitation**
- **Land Acquisition**
- **Public Services**
- **Public Facilities**

While economic development was identified as the highest priority in the current Five-Year Consolidated Plan, activities in the other four identified strategy areas are also eligible. Additionally, the Council could add other CDBG-eligible strategic goals based on current conditions not anticipated at the time of the Five-Year Consolidated Plan development.

### Downtown Street Outreach

The Capital Recovery Center’s Downtown Ambassador Program provides assistance to homeless and mentally ill people.  
PY2015 CDBG Funding: \$56,396

## Program Year 2015 Action Plan

The City planned the following activities during the program year (9/1/15 – 8/31/16). Be advised that most activities were completed during the program year while others are multi-year projects:

Recipient	Project/ Activity	Outcomes	Strategic Goal(s) Met	HUD CDBG Objective(s) Met	2015 Amoun
<b>CDBG Annual Grant Funded Projects</b>					
Enterprise for Equity	Micro Enterprise Activity	47 LMI entrepreneurs assisted (7 training graduates, 41 recipients of business coaching)	Economic Development	Low- and moderate-income entrepreneurs assisted (LMI)	\$45,000
City of Olympia	Land Acquisition	Acquisition of one derelict building	Public facilities and Infrastructure	Elimination of Slum/Blight, Spot Basis (SBS)	\$150,000
City of Olympia	Debt Service – Section 108 Downtown Improvement Project	Partial Repayment of Section 108 loan (Alley lighting & ADA sidewalk)	Public Facilities	15% - Low/Mod Area (LMA) 85% - Low/Mod Limited Clientele (LMC)	\$193,000
Assorted Downtown Property owners	Safety & Façade Improvement Pilot Project (CPTED*)	Solid Waste Improvements – trash compactor for LMI Apartments	Economic development & LMI Housing Assistance	Safety improvements for publicly or privately owned property in predominantly low/moderate income area	\$60,000
Capital Recovery Center	Ambassador Program	Expand staff to allow up to 150 citizen contacts	Social Services/ Homeless Continuum of Care	Benefit to low- and moderate-income persons Limited Clientele (LMC)	\$56,397*
YMCA	Market survey for public facility – community center	No Activity	No Activity	Assistance for community Center	\$12,000
City of Olympia	General Administration	N/A	N/A	N/A	\$113,053
<b>Olympia CDBG Sub-Total:</b>					
<b>Section 108 Loan Projects</b>					
City of Olympia	Downtown Safety Improvements	Installation of alleyway lighting; ADA access and sidewalk improvements	Public facilities and infrastructure	Benefit to low- and moderate-income persons (LMA)	\$325,000
<b>Olympia Section 108 Loan Subtotal: \$325,000</b>					

\*Funds for the Isthmus Park project were added to prior year funding in the amount of \$100,000



**EMPHASIS ON THE URBAN HUB** The City has used the CDBG Program as one of many tools to improve Olympia’s downtown for low & moderate income residents, business owners and employees.

## Program Year 2015 Accomplishments

The chart below presents an overview of funded activities and what was completed this program year:

CDBG Activity Category	Project / IDIS Activity ID	# Assisted and/or Units	Proposed PY 2015 Award	Amount Expended
Administration/Planning*	General Administration (Activity 189) General Administration –	N/A	\$113,053*	\$94,086.24*
Economic Development**	Micro Enterprise Training & Assistance	7 training graduates & 41 businesses coached moderate income people	\$45,000** \$4,500**	\$45,000 \$547
Public Facilities **	Land Acquisition – acquisition of dilapidated Building	Building demolition – asbestos removal completed Activity Delivery Costs	\$150,000** \$5,578	\$159,421.61 \$5,578
Debt Service – partial repayment of Section 108 Downtown Improvements	Section 108 Loan Debt Service	N/A	\$128,000	\$130,039.27
Social Services	Capital Recovery Center Ambassador Program - Citizen contacts/street outreach with homeless and mentally ill people (190)	2,191 people assisted	\$54,884* \$1,512*	\$54,884* \$1,512*
Safety & Façade Improvements Pilot Project	Solid Waste Improvement Project – trash compactor installation to benefit LMI apartment complex	Equipment purchased Activity Delivery Costs	\$66,000 \$6,000	\$60,000 \$6,000
<b>PY 2014 Activity</b>	<b>Project / IDIS Activity ID</b>	<b># Assisted and/or Units</b>	<b>Proposed Award</b>	<b>Amount Expended</b>
Debt Service – partial repayment of Section 108 Downtown Improvements	Section 108 Loan Debt Service	N/A	\$64,344	\$64,344
Isthmus Bldg. Demolition		Final costs – Asbestos removal	\$250,000	\$7,640
Safeplace CPTED		Final costs – Safety lighting	\$4,839	\$630
Temple Beth Hatfiloh		Final costs – Safety lighting	\$5,600	\$25
Downtown Safety Improvement Project	Section 108 Loan – Activity Expenses	ADA curb cuts installed & 7 Alleyways lit with LED lighting		\$194,000
<b>PY 2013 TOTAL PROGRAM EXPENDITURES</b>				<b>\$501,538.04</b>

\*April 2016 Amendment increased funding from original Annual Action Plan allocations.

\*\*April 2016 Amendment added this activity, to expand from the original Annual Action Plan allocations.

\*\*\*Includes nominal funding for project management or “Activity Delivery Costs”

### Trash Compactor: *Solid Waste Improvements*

The City purchased a trash compactor to install behind the apartment building located above Quality Burrito, intended to serve seven units of low & moderate income tenants. This compactor will also serve a number of other properties and will greatly reduce rats, loose garbage and will reduce the number of dumpsters taking up valuable space in our urban hub.







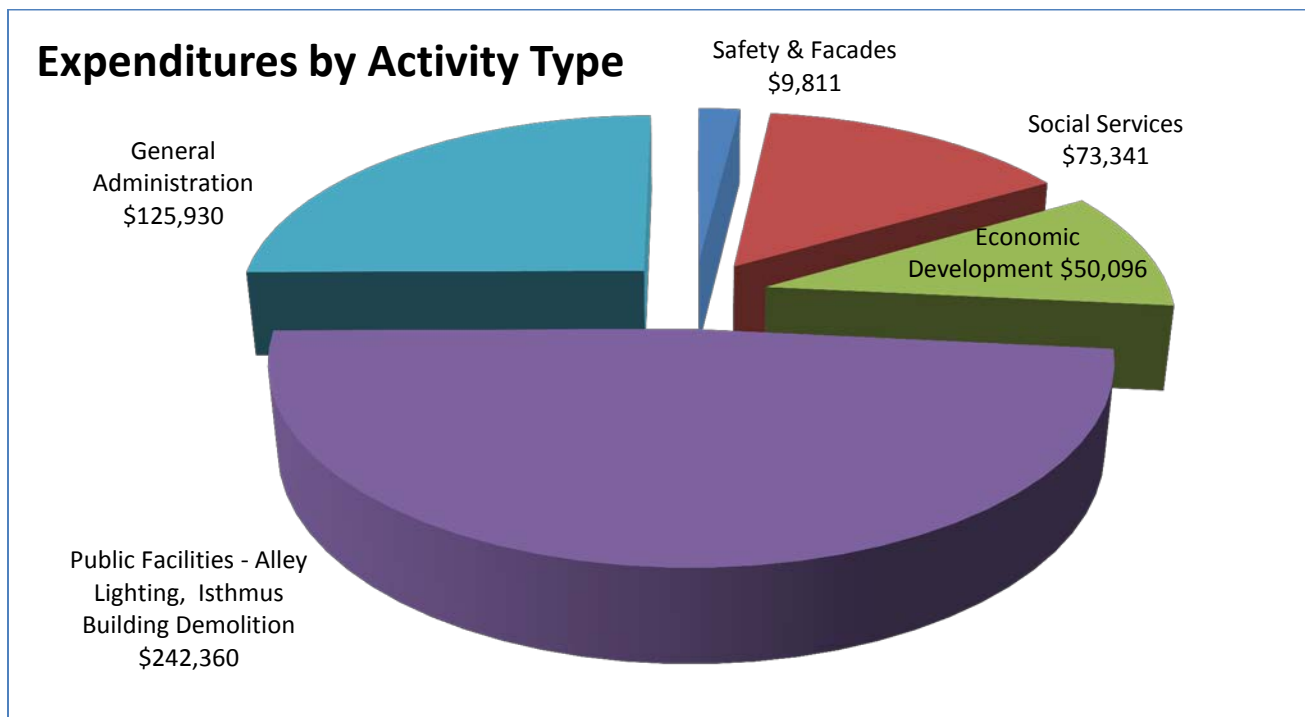
## Micro Business Training for Low & Moderate Income Entrepreneurs

Councilmember Jeanine Roe (left) joins Enterprise for Equity Executive Director Lisa Smith (right) at a recent Micro- Business training graduation.

In PY 2015, the City amended the Annual Action Plan to use \$45,000 to assist Enterprise for Equity in an intensive training and business coaching program that provided 41 Micro-businesses owned by low and moderate income entrepreneurs in Olympia.

## Expenditures

### Expenditures by Activity Type



The chart above shows the percentage of PY 2015 CDBG expenditures by activity. While there was a range of activity, the City intended to utilize these CDBG funds to focus on the urban core in general and to improve the business climate.

## Resources

Projects funded with Olympia’s CDBG monies also receive funding from other sources. This ensures that federal CDBG funds are “leveraged” or matched with these other fund sources to meet the needs in our community. This chart shows how the City of Olympia leveraged \$629,862 in federal CDBG funds with additional monies as shown. The dollar amount in the far right column shows the leverage or match per CDBG dollar. Overall, for every CDBG dollar, an additional \$3.06 was leveraged as shown below:

Fund Source	Fund Amount	Percentage Total Funds	Leverage per CDBG Dollar
<b>Federal: CDBG and Program Income</b>	\$629,682	25%	N/A
<b>Local: City of Olympia Funds</b>	\$622,100		\$1.08
<b>Local: HHSC Funds</b>	\$654,304		\$.44
<b>Private Funding</b>	\$60,000		\$.46
<b>Other Federal Funds</b>	\$50,000		\$.75
<b>State Funds</b>	\$0.00		\$.11
<b>County Funds</b>	\$113,730		\$.23
<b>TOTAL</b>	<b>\$</b>	<b>100%</b>	<b>\$3.06</b>

## Expanded CDBG Fund Source: Section 108 Loan Program

Section 108 offers a powerful investment tool for local governments. It allows them to transform a small portion of their CDBG funds into federally guaranteed loans large enough to pursue physical and economic revitalization projects that can renew entire neighborhoods. Starting in Program Year 2015, the City began tapping federal CDBG Section 108 Funds to support a public safety project in the downtown core. Section 108 loan funds provide communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects.

### Alley Lighting Project Phase 2

Part of the Section 108 funding was utilized to install the second phase of alley lighting to make these public right-of-ways more accessible and safer. Specific alleys to be lighted were identified by examining crime data, frequency of use, and other data to prioritize funds for the highest need. This project was started shortly before the conclusion of Program Year 2015. Alley lighting is part of a **Public Facilities** strategy to create a more suitable environment for economic development and to ensure that our downtown is safe and welcoming for all.

**FOR MORE INFORMATION:**

**Anna Schlecht** (360) 753-8183, [aschlech@ci.olympia.wa.us](mailto:aschlech@ci.olympia.wa.us)

The full CAPER annual report can be found online at:

[olympiawa.gov/city-services/housing-social-service.aspx](http://olympiawa.gov/city-services/housing-social-service.aspx)

Paper copies available at the following locations:

**Olympia City Hall** 601 4<sup>th</sup> Avenue East, Olympia

**Olympia Timberland Library** 313 8<sup>th</sup> Ave. South East, Olympia



**Alley Lighting, Phase 2** the City invested \$194,000 to make alleys safer for pedestrians. Above people go to Artswalk Fall 2016 via well-lit alleys.

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year 2015, the City continued to focus on downtown Olympia, with an amendment to the original roster of activities. The City's amendment reallocated funds from the Grow Olympia Fund to complete a land acquisition project to acquire the blighted Griswold's Building, with the final use yet to be determined. The City also reallocated funds to expand a Crime Prevention Through Environmental Design (CPTED) program to fund the purchase of a trash compactor in order to reduce rats with a solid waste improvement project behind a former CDBG-funded housing rehabilitation project. The last portion of the reallocated funds to support a micro-enterprise training and assistance project that assisted a total of 47 low and moderate income entrepreneurs.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	50	0	0.00%			
Affordable Housing	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$247214	Facade treatment/business building rehabilitation	Business	0	0		5	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$247214	Jobs created/retained	Jobs	0	0		6	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$247214	Businesses assisted	Businesses Assisted	125	0	0.00%			
Homeless Continuum of Care	Homeless		Homeless Person Overnight Shelter	Persons Assisted	2100	0	0.00%			
Homeless Continuum of Care	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	0	0.00%			
Homeless Continuum of Care	Homeless		Homelessness Prevention	Persons Assisted	600	0	0.00%			
Homeless Continuum of Care	Homeless		Housing for Homeless added	Household Housing Unit	150	0	0.00%			
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$64000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		400	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$64000	Buildings Demolished	Buildings	2	0	0.00%	1	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$55397	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	244	34.86%	0	244	
Public Services	Non-Homeless Special Needs	CDBG: \$55397	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		150	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$55397	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Five Year Consolidated Plan identified five priorities for the 2013-2017 Consolidated Planning period including public facilities (both public infrastructure and facilities such as community centers), affordable housing, public services (also known as social services) and economic development. Economic development was identified as the highest priority over the five-year period.

In PY 2015, the City's activities continued to emphasize economic development with the acquisition of a dilapidated building for future re-development, a micro enterprise training and assistance program, and a "Crime Prevention Through Environmental Design (CPTED) program that funded a solid waste improvement program that benefitted a formerly rehabilitated apartment complex. The primary public or social service activity was the Ambassador Program, intended to assist street-dependent people experiencing homelessness or mental illness and reduce their negative impact on the downtown core. The City also accelerated the repayment of an outstanding Section 108 loan with one early loan payment.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

### 91.520(a)

	<b>CDBG</b>
White	2,230
Black or African American	3
Asian	3
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>2,236</b>
Hispanic	3
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,064,271	629,682

**Table 3 – Resources Made Available**

**Narrative**

The City invested \$629,881.61 of its available CDBG funds for both PU 2015 activities and also completed a number of PY 2014 activities.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The majority of the City's CDBG funded activities were clustered in the urban hub areas of downtown.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City successfully leveraged \$1,536,653.00 in additional funds, or over three times the CDBG amount of \$629,681.61. These sources of additional funding included: local City of Olympia funds - \$622,600.00; local Community Investment Partnership funds - \$654,304.00; private funds - \$60,000.00; other Federal funds - \$50,000.00. No public lands or property was utilized during this program year.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
<b>Total</b>		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
<b>Total</b>		

Table 6 - Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's five-year goal of 50 total new units of affordable housing breaks down to an average of 10 new units of housing each year of the Consolidated Planning period. The City has primarily focused on economic development and homeless outreach in the downtown core based on needs data.

**Discuss how these outcomes will impact future annual action plans.**

The City's priority on economic development may not achieve the affordable housing goals. However, the City works through the County HOME Consortium to fund the development of new affordable housing and rental subsidies that expand housing resources.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2,191	0
Low-income	48	0
Moderate-income	0	0
<b>Total</b>	<b>2,239</b>	<b>0</b>



**Table 7 – Number of Persons Served**

**Narrative Information**

Funding for the Enterprise for Equity program provided assistance for 47 low and moderate income entrepreneurs. The Ambassador Program provided assistance to up to 150 unique individuals per month for a total of 2,191 for the annual contract. The solid waste improvement program provided better trash management for 7 low income tenants.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City funded a street outreach program for homeless individuals through the Downtown Ambassador's street outreach program. Additionally, the City participated in the 2016 annual Homeless Census on behalf of the Thurston County Community Investment Partnership (formerly known as the Thurston County HOME Consortium).

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City funded two programs to reach homeless individuals and families, including the Downtown Ambassador's street outreach program. The City also participates in the ongoing homeless planning efforts conducted by the Community Investment Partnership (formerly known as the Thurston County HOME Consortium). Additionally, the City participates in the annual Homeless Census on behalf of the Thurston County Community Investment Partnership.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City used local funds through the Community Investment Partnership (CIP) rather than CDBG funds to assist people leaving systems of care described above. Additionally, the City used these local CIP funds and worked with regional partners to utilize County and other federal funds to prevent homelessness following discharge from institutions or publicly funded systems of care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City worked with regional partners to utilize County and other federal funds to prevent family homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Olympia made no investments into public housing projects. The only public housing in Olympia is the Casa Madrona Apartments, which are owned and operated by Seattle Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

No Actions were taken to encourage public housing residents to become more involved in the management of their rental properties or to participate in home ownership programs.

### **Actions taken to provide assistance to troubled PHAs**

There are no troubled PHAs in Olympia. The Housing Authority of Thurston County is a strong and highly effective housing provider.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City participated in a variety of interjurisdictional and local efforts to address public policies that create barriers to affordable housing. These efforts included participation in Thurston Thrives, a regional network of jurisdictional representatives and non-profit housing developers to expand housing resources for low and moderate income people. The City also initiated a public planning process called the Downtown Strategy which included work on a housing strategy that includes preservation and new construction of affordable housing. Additionally, the City continued to strengthen the affordable housing elements of the City's Comprehensive Plan.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City works with the regional Thurston Thrives planning effort and the interjurisdictional Community Investment Program to allocate other federal, state, and local funding for programs that benefit low and moderate income people. The City also works with other jurisdictions and nonprofit organizations to ensure linkage between social services, housing, and shelter resources. The City continues to utilize city general fund monies to support homeowner emergency repair projects.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Five Year Consolidated Plan strategy prioritizes economic development, with minimal residential activity. The City uses local monies for emergency repairs and includes information on lead paint hazard reduction. The City of Olympia continues to provide general information on lead-based paint hazard reduction for property owners rehabilitating their residential properties, lead workers, and community residents. The City works with the local Housing Authority to implement a regional Lead-Based Paint Hazard Reduction Plan. They also distribute lead paint hazard information and referrals to other local and state-funded testing and lead hazard remediation services.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City allocated **\$85,678** of City of Olympia funding through an interjurisdictional funding body called the Community Investment Partnership (CIP) for social service agencies that provide services to persons living below the poverty level. The CIP provided a total of **\$654,304** in countywide funds for these services. Services include: Quixote Village social services; Thurston County Food Bank; ROOF Community Services –after school program; Family Support Center – homeless family services; Senior Services – Senior Nutrition Program; Together after school program at Evergreen Villages; Community Youth Services – transitional housing program; Haven House shelter program and Rosie's Place drop in center; Safeplace domestic violence shelter residential services; Choice Regional Health Network family dentistry; Childcare Action Council; SideWalk housing first rental assistance; Olympia Free Clinic; Pizza Klatch LGBT youth support group; and other general social service programs.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City worked with the County Homeless Coordinator to participate in the County's Continuum of Care for those who are homeless, which is managed with an open, participatory citizen process led by the Community Investment Partnership (formerly known as Thurston County HOME Citizens Advisory

Committee or HCAC) and the Housing Task Force (HTF). This committee consists of social service providers, homeless persons, community residents, and homeless service providers. The process undertaken by the committee maintains a standard of increased public involvement in developing the application for McKinney funding.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City supported the County-wide Thurston Thrives whose membership includes nonprofit and business representatives for the express purpose of better coordination of public, nonprofit, and private sector resources that benefit low and moderate income people. Additionally, the City supported the Homeless Housing Hub, a sub-group of Thurston Thrives which serves as a network of direct service providers.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City is working with Thurston County and the Thurston County Housing Authority to develop a plan for a regional Assessment of Fair Housing, to be completed by early 2017. At present, the City continues to follow the recommendations from the 2006 Analysis of Impediments (AI) report, which identified the following impediments:

- **Housing Discrimination:** Housing discrimination primarily affects persons of color, immigrants, the disabled, and families with children. Fair housing testing conducted in 2006 indicated instances of differential treatment against people of color, while complaint data at the federal, state, and local level indicated that persons with disabilities and families with children have been directly impacted by discriminatory conduct in Olympia's housing markets.
- **Discriminatory Lending Practices:** The 2006 analysis of Olympia-area home mortgage lending data showed that lending institutions denied more loans to African Americans and Hispanics. National lending research indicates that minorities are more likely to encounter predatory lending practices when security home mortgage financing.
- **Need for Education:** Although public comment indicates that the public is aware of discrimination occurring in the housing market, the public at large has limited knowledge of protected classes, fair housing laws, and the resources available to them. Fair Housing Actions in Response  
The City has undertaken the following actions to promote fair housing choice
- **Fair Housing Education:** The City partnered with the County and the State Human Rights Commission to offer one training in conjunction with the Multi-Family Crime-Free Housing Training on February 19, 2016, which provided fair housing information to the owners and property managers of multi-family housing complexes.
- **Fair Housing Enforcement:** The City takes the following actions to support enforcement:
  - The City **web page provides fair housing information** with referrals to the State Human Rights Commission's Fair Housing Unit.
  - The City has a **24-hour automated information phone line** (City Line) with Fair Housing protection information and housing complaint messages (1.360.753.4444, Ext. 3420 and 3440).
  - The City places "**Fair Housing**" clauses in all its contracts with rental owners.
- **Planning for Fair Share Affordable Housing:** The City participates in regional planning and other public processes regarding allocation of "Fair Share Affordable Housing" targets to encourage increased supply and geographic distribution of affordable housing.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City conducted a comprehensive monitoring of all subrecipient activities, including desk audits and site visits with subsequent written reports. Results showed that all recipients were in full compliance with all applicable CDBG and other rules, regulations and laws.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City will hold a 15 day public comment period from October 11th through 5 pm October 26th, 2016. A draft copy of the CAPER, along with a more reader-friendly version was directly emailed to CDBG stakeholders and other citizens to review and comment on the City's accomplishments. A public hearing was held on October 25th during the City Council meeting. The public hearing notice was published and sent out via email to stakeholders. Additionally, paper copies were made available in a number of public locations and numerous announcements were made in public meetings involving stakeholders in the CDBG Program.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The jurisdiction shifted funding as a substantial amendment via our citizen participation process to reallocate \$219,714 in funding from the Grow Olympia Fund and shift it to two other activities: \$159,000 (including ADC) for land acquisition to address a severely blighted building; \$46,000 (Including ADC) to a Micro Enterprise Training and Assistance Program; and, doubled the funding for the Crime Prevention Through Environmental Design program that funded a solid waste improvement project benefitting the LMI residents of a formerly rehabilitated apartment project.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps*  
For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

Recipient Name	Olympia
Organizational DUNS Number	142356448
EIN/TIN Number	916001261
Identify the Field Office	SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

**ESG Contact Name**

Prefix  
First Name  
Middle Name  
Last Name  
Suffix  
Title

**ESG Contact Address**

Street Address 1  
Street Address 2  
City  
State  
ZIP Code  
Phone Number  
Extension  
Fax Number  
Email Address

**ESG Secondary Contact**

Prefix  
First Name  
Last Name  
Suffix  
Title  
Phone Number  
Extension  
Email Address

**2. Reporting Period—All Recipients Complete**

Program Year Start Date	09/01/2015
Program Year End Date	08/31/2016

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 10 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 11 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 12 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 13 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 14 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 15 – Special Population Served**

**CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

**10. Shelter Utilization**

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

**Table 16 – Shelter Capacity**

**11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

# Attachment

## PR23 Summary of Accomplishments



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2015

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Olympia

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$165,000.00	2	\$165,000.00
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$165,000.00</b>	<b>3</b>	<b>\$165,000.00</b>
Economic Development	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$45,547.46	2	\$45,547.46
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$45,547.46</b>	<b>3</b>	<b>\$45,547.46</b>
Housing	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	2	\$108.70	2	\$108.70
	Solid Waste Disposal Improvements (03H)	0	\$0.00	2	\$66,000.00	2	\$66,000.00
	Street Improvements (03K)	1	\$194,000.00	0	\$0.00	1	\$194,000.00
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$194,000.00</b>	<b>4</b>	<b>\$66,108.70</b>	<b>5</b>	<b>\$260,108.70</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Public Services (General) (05)	2	\$56,396.69	1	\$0.00	3	\$56,396.69
	<b>Total Public Services</b>	<b>2</b>	<b>\$56,396.69</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$56,396.69</b>
General Administration and Planning	General Program Administration (21A)	1	\$94,086.24	1	\$0.00	2	\$94,086.24
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$94,086.24</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$94,086.24</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$129,383.53	2	\$129,383.53
	Unplanned Repayment of Section 108 Loan Principal (19G)	0	\$0.00	1	\$65,000.00	1	\$65,000.00
	<b>Total Repayment of Section 108 Loans</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$194,383.53</b>	<b>3</b>	<b>\$194,383.53</b>
<b>Grand Total</b>		<b>5</b>	<b>\$344,482.93</b>	<b>16</b>	<b>\$471,039.69</b>	<b>21</b>	<b>\$815,522.62</b>



Olympia

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	1	1
	Clearance and Demolition (04)	Public Facilities	0	1	1
	Total Acquisition		0	2	2
Economic Development	ED Technical Assistance (18B)	Jobs	4	0	4
	Micro-Enterprise Assistance (18C)	Persons	0	41	41
	Total Economic Development		4	41	45
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	7	7
	Total Housing		0	7	7
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	2,100	2,100
	Solid Waste Disposal Improvements (03H)	Housing Units	0	14	14
	Street Improvements (03K)	Persons	1,545	0	1,545
	Total Public Facilities and Improvements		1,545	2,114	3,659
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	452	452
	Public Services (General) (05)	Persons	244	2,029	2,273
	Total Public Services		244	2,481	2,725
Grand Total					
			1,793	4,645	6,438



Olympia

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	3	1
	Black/African American	0	0	2	0
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	7	1
Non Housing	White	2,174	44	12	0
	Black/African American	403	0	2	0
	Asian	81	0	0	0
	American Indian/Alaskan Native	33	0	0	0
	Native Hawaiian/Other Pacific Islander	10	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	13	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0
	Other multi-racial	24	3	0	0
	Total Non Housing	2,770	47	14	0
	Grand Total	White	2,174	44	15
	Black/African American	403	0	4	0
	Asian	81	0	1	0
	American Indian/Alaskan Native	33	0	1	0
	Native Hawaiian/Other Pacific Islander	10	0	0	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	10	0	0	0
	Black/African American & White	13	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0
	Other multi-racial	24	3	0	0
	Total Grand Total	2,770	47	21	1





Olympia

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<= 30%)	0	14	271
	Low (> 30% and <= 50%)	0	0	11
	Mod (> 50% and <= 80%)	0	0	3
	Total Low-Mod	0	14	285
	Non Low-Mod (> 80%)	0	0	0
	Total Beneficiaries	0	14	285

# PR06 Summary of Consolidated Plan Projects for PY2015

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT  
 PR06 - Summary of Consolidated Plan  
 Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2015 1	Downtown Safety & Facade Improvement Program	CDBG	\$66,000.00
	Use "Crime Prevention through Environmental Design (CPTED)" to identify and prioritize projects that will increase safety and economic vitality downtown. Funding will be made available as loans to private property owners for projects that involve (1) Downtown Safety Loans (i.e., security lighting, gates, or related improvements), or (2) Facade improvement loans that restore highly visible storefronts in the downtown core. Amendment approved May 2016 to increase funding amount.		
2	Repayment of Section 108 Loan	CDBG	\$130,650.00
	Second of five repayments on the Section 108 loan guarantee funding the Downtown Safety Projects, which provides alley lighting for up to 13 alleys in specific locations and ADA sidewalk-accessible improvement for pedestrian accessibility. Amendment approved May 2016 to include an additional payment.		
3	Downtown Safety & Facade Improvement Program	CDBG	\$458,265.00
	Provide loans to private property owners for projects that involve (1) downtown safety loans (i.e., security lighting, gates, or related improvements), or (2) facade improvement loans that restore highly visible storefronts in the downtown core.		
4	Section 108 Loan Repayment	CDBG	\$64,344.26
	Second of five repayments of the Section 108 loan for a "downtown safety project" to provide alley lighting and ADA sidewalk-accessible improvements.		
5	ADA sidewalk Accessibility Improvements	CDBG	\$219,714.00
	Improve the downtown business climate by expanding ADA accessibility and safety with the installation of two or more curb cut bulb-outs at intersections.		
6	Downtown Ambassador Program	CDBG	\$56,397.00
	Provide street outreach, referrals, and other assistance to homeless, street-dependent and mentally ill individuals in the downtown core.		
7	Planning and Administration-PY 2015	CDBG	\$113,053.00
	Staffing costs to administer the CDBG Program.		
8	Grow Olympia Fund Business Loans	CDBG	\$219,714.00
	Provide additional loan funds to the Grow Olympia Fund created in PY 2014		
9	Blighted Building Acquisition Project	CDBG	\$165,000.00
	Purchase of a blighted building to allow for the removal of blight through a later project.		
10	Micro Enterprise Training & Assistance	CDBG	\$49,500.00
	Fund a micro enterprise training and assistance program for low and moderate income entrepreneurs.		
11	Trash Compactor Project	CDBG	\$66,000.00
	Purchase and installation of a trash compactor.		
12	YMCA Market Study	CDBG	\$12,000.00
	Completion of a market study to determine the future operations for the downtown Olympia YMCA.		

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
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IDIS

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$66,000.00	\$66,000.00	\$0.00	\$66,000.00
\$130,039.27	\$130,039.27	\$0.00	\$130,039.27
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$56,396.69	\$56,396.69	\$0.00	\$56,396.69
\$94,086.24	\$94,086.24	\$0.00	\$94,086.24
\$0.00	\$0.00	\$0.00	\$0.00
\$165,000.00	\$165,000.00	\$0.00	\$165,000.00
\$45,547.46	\$45,547.46	\$0.00	\$45,547.46
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

# PR03 Summary of Activities



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 Olympia

Date: 27-Sep-2016  
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**PGM Year:** 2012  
**Project:** 0003 - Family Support Center Emergency Shelter  
**IDIS Activity:** 173 - Family Support Center Emergency Shelter

**Status:** Completed 10/21/2015 12:00:00 AM  
**Location:** 837 7th Ave SE Olympia, WA 98501-1508  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 03/05/2013

**Description:**  
 Shelter to accommodate 6 homeless families, 7 formerly homeless families and 60 total people assisted.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$524,192.00	\$0.00	\$0.00
		2010	B10MC530012		\$0.00	\$6,120.73
		2011	B11MC530012		\$0.00	\$213,107.59
		2012	B12MC530012		\$0.00	\$143,199.20
		2013	B13MC530012		\$0.00	\$161,764.48
	PI			\$38,338.24	\$0.00	\$38,338.24
<b>Total</b>	<b>Total</b>			<b>\$562,530.24</b>	<b>\$0.00</b>	<b>\$562,530.24</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	1	3	1	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - Olympia

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 6 6

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project commenced in spring 2013. Initial expenses included loan closing costs, hearing examiner fees, environmental cleanup costs, and permits and impact fees. Construction of the 7 permanent housing units on the second floor with 6 emergency shelter family units on the first floor, will conclude during PY 2013.	
2013	Completed in 2014, the project included 7 permanent housing units and 6 shelter bed units for homeless families.	



U.S. Department of Housing and Urban Development  
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**PGM Year:** 2012  
**Project:** 0004 - Family Support Center Social Services  
**IDIS Activity:** 174 - FSC-Pear Blossom Place Social Services

Status: Completed 10/26/2015 5:10:26 PM  
 Location: 837 7th Ave SE Olympia, WA 98501-1508  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 03/05/2013

**Description:**  
 Social services for homeless families with children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$45,847.00	\$0.00	\$45,847.00
<b>Total</b>	<b>Total</b>			<b>\$45,847.00</b>	<b>\$0.00</b>	<b>\$45,847.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	321	44
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452</b>	<b>44</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	452
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	452
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	This is the social services portion of the Family Support Center emergency shelter. The shelter project (Activity #173) has not been completed at this time; therefore, there are no clients using the services. It is anticipated that the shelter will open in program year 2013.	
2013	The emergency shelter rehabilitation project (Activity #173) was completed in July 2014. The social services program was not in place by the end of program year 2013. Services will be provided for shelter tenants during program year 2014 (September 1, 2014-August 31, 2015).	
2014	Sept-Dec 2014: Provided 4391 bednights for 7 households and case management services for 55 households. Jan 2015: Provided 1383 bednights for 7 households and case management services for 26 households. Feb 2015: Provided 1166 bednights for 7 households. 20 households provided case management services. March 2015: Provided 1438 bednights for 7 households. 32 households were provided case management services. April 2015: Provided 1314 bednights for 7 households. 36 households were provided case management services. May 2015: Provided 1099 bednights for 7 households. 34 households received case management services. June 2015: Provided 963 bednights to 7 households. 36 households received case management services. July 2015: Provided 896 bednights to 7 households; 29 household received case management services. Aug 2015: Provided 904 bednights to 7 households; 49 household received case management services.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 Olympia

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**PGM Year:** 2013  
**Project:** 0024 - Downtown Public Facilities Improvements  
**IDIS Activity:** 188 - Downtown Safety Improvement Project

Status: Open Objective: Create suitable living environments  
 Location: 601 4th Ave E Olympia, WA 98501-1112 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/21/2015

**Description:**  
 Install street lighting in 13 public alleyways and reconstruct a sidewalk and add ADA curb cuts.  
 Both projects will take place in the city's downtown core, Census Tract 101, Block 1.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2011	B11MC530012	\$325,000.00	\$194,000.00	\$194,000.00
<b>Total</b>	<b>Total</b>			<b>\$325,000.00</b>	<b>\$194,000.00</b>	<b>\$194,000.00</b>

**Proposed Accomplishments**  
 People (General) : 1  
 Total Population in Service Area: 515  
 Census Tract Percent Low / Mod: 90.29

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Project was not funded during PY 2013. Work will be performed during PY 2014.	
2014	Project was initiated during PY 2014; work will be completed in PY 2015	
2015		





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**PGM Year:** 2014  
**Project:** 0006 - General Administration and Planning  
**IDIS Activity:** 189 - PY 2014 General Program Administration

Status: Completed 10/26/2015 5:16:22 PM Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 09/24/2014

**Description:**  
 General Administration costs for Program Year 2014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$125,930.00	\$0.00	\$125,930.00
<b>Total</b>	<b>Total</b>			<b>\$125,930.00</b>	<b>\$0.00</b>	<b>\$125,930.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0001 - Public Services: Capital Recovery Center  
**IDIS Activity:** 190 - CRC-Downtown Ambassador Program

Status: Completed 10/26/2015 5:34:51 PM      Objective: Create suitable living environments  
 Location: 1000 Cherry St SE Olympia, WA 98501-1433      Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 09/24/2014

**Description:**  
 Provide citizen contacts for homeless and mentally ill persons in the downtown area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$27,494.00	\$0.00	\$27,494.00
<b>Total</b>	<b>Total</b>			<b>\$27,494.00</b>	<b>\$0.00</b>	<b>\$27,494.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,573	0
Black/African American:	0	0	0	0	0	0	355	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,029</b>	<b>0</b>
Female-headed Households:	0		0		0			



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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,029
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,029
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Sept-Dec 2014: Provided street outreach and referral services to 491 street-dependent persons in downtown Olympia. Jan 2015: Provided services to 58 street-dependent persons in downtown Olympia. Feb 2014: Provided services to 275 street-dependent persons in downtown Olympia.	



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**PGM Year:** 2014  
**Project:** 0004 - Public Facilities: Isthmus Park Building Demolition  
**IDIS Activity:** 191 - Isthmus Park Building Demolition

Status: Completed 9/7/2016 12:00:00 AM Objective: Create economic opportunities  
 Location: 529 4th Ave W 4th Ave W Olympia, WA 98501-1009 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 10/31/2014

**Description:**  
 Demolition of a derelict building  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2010	B10MC530012		\$0.00	\$0.00
		2013	B13MC530012		\$0.00	\$0.00
	PI			\$250,000.00	\$0.00	\$250,000.00
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Project engineering and design were completed in spring 2014 and contract sent out for bid. Contract for asbestos removal was approved and work started in June 2015. Asbestos removal portion of the contract was completed by July 2015. Additional work will continue in Program Year 2015	



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**PGM Year:** 2014  
**Project:** 0005 - Public Facilities Debt Service  
**IDIS Activity:** 192 - Section 108 Loan Debt Service

**Status:** Canceled 4/19/2016 1:11:50 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

**Initial Funding Date:** 04/19/2016

**Description:**

Partial repayment of Section 108 Loan, which funded the installation of lighting in approximately 13 alleys and one key sidewalk accessibility project.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0003 - Economic Development-CPTED Safety Program  
**IDIS Activity:** 193 - SAFEPLACE SECURITY LIGHTING

Status: Completed 9/7/2016 12:00:00 AM Objective: Create suitable living environments  
 Location: 521 Legion Way SE Olympia, WA 98501-1422 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 06/16/2015

**Description:**  
 Install security lighting on community center building exterior.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$4,838.78	\$84.00	\$4,838.78
<b>Total</b>	<b>Total</b>			<b>\$4,838.78</b>	<b>\$84.00</b>	<b>\$4,838.78</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,050  
 Census Tract Percent Low / Mod: 70.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Install security lighting in an urban community center. Project to be completed in Program Year 2015.	





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**PGM Year:** 2014  
**Project:** 0002 - Economic Development-Small Business Loans  
**IDIS Activity:** 194 - National Development Council Technical Assistance

Status: Open Objective: Create economic opportunities  
 Location: 601 4th Ave E Olympia, WA 98501-1112 Outcome: Sustainability  
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

**Initial Funding Date:** 06/23/2015

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$221,181.02	\$0.00	\$0.00
		2010	B10MC530012		\$0.00	\$21,277.02
		2013	B13MC530012		\$0.00	\$0.00
		2014	B14MC530012		\$0.00	\$0.00
	PI			\$28,818.98	\$0.00	\$28,818.98
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$50,096.00</b>

**Proposed Accomplishments**

Jobs : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 4 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	NDC has been providing technical assistance to local businesses and provided a loan to a downtown merchant for expansion of the business.	



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**PGM Year:** 2014  
**Project:** 0003 - Economic Development-CPTED Safety Program  
**IDIS Activity:** 195 - Temple Beth Hatfiloh CPTED  
**Status:** Completed 9/7/2016 12:00:00 AM  
**Location:** 201 8th Ave SE Olympia, WA 98501-1305  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 06/25/2015

**Description:**  
 Provide security lighting for the community center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,575.30	\$0.00	\$0.00
		2010	B10MC530012		\$0.00	\$5,575.30
		2013	B13MC530012		\$0.00	\$0.00
	PI			\$24.70	\$24.70	\$24.70
<b>Total</b>	<b>Total</b>			<b>\$5,600.00</b>	<b>\$24.70</b>	<b>\$5,600.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,050  
 Census Tract Percent Low / Mod: 70.48

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Security lighting project for urban community center. Project to be completed in Program Year 2015.	



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**PGM Year:** 2015  
**Project:** 0007 - Planning and Administration-PY 2015  
**IDIS Activity:** 196 - PY2015 General Administration & Planning

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 10/14/2015

**Description:**  
 Provide overall general administration for PY 2015

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,456.40	\$0.00	\$0.00
		2010	B10MC530012		\$1,240.00	\$1,240.00
		2014	B14MC530012		\$17,216.40	\$17,216.40
		2015	B15MC530012	\$21,080.15	\$21,080.15	\$21,080.15
	PI			\$54,549.69	\$54,549.69	\$54,549.69
<b>Total</b>	<b>Total</b>			<b>\$94,086.24</b>	<b>\$94,086.24</b>	<b>\$94,086.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0006 - Downtown Ambassador Program  
**IDIS Activity:** 197 - CRC Downtown Ambassador Program

Status: Open Objective: Create suitable living environments  
 Location: 1000 Cherry St SE Olympia, WA 98501-1433 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 11/12/2015

**Description:**  
 Provide citizen contacts with up to 150 homeless and mentally ill persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,819.25	\$0.00	\$0.00
		2010	B10MC530012		\$14,083.02	\$14,083.02
		2014	B14MC530012		\$6,736.23	\$6,736.23
	PI		\$34,064.81	\$34,064.81	\$34,064.81	
<b>Total</b>	<b>Total</b>			<b>\$54,884.06</b>	<b>\$54,884.06</b>	<b>\$54,884.06</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	244	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 244 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	244
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	244
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Sept 2015: Provided street outreach and referral services to 244 street-dependent persons in Downtown Olympia.	



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**PGM Year:** 2015  
**Project:** 0006 - Downtown Ambassador Program  
**IDIS Activity:** 198 - Downtown Ambassador Program ADC  
**Status:** Open  
**Location:** 601 4th Ave E Olympia, WA 98501-1112  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/25/2016

**Description:**  
 Activity delivery costs necessary to manage the program.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$560.60	\$0.00	\$0.00
		2010	B10MC530012		\$108.34	\$108.34
		2014	B14MC530012		\$452.26	\$452.26
	PI			\$952.03	\$952.03	\$952.03
<b>Total</b>	<b>Total</b>			<b>\$1,512.63</b>	<b>\$1,512.63</b>	<b>\$1,512.63</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0005 - Public Facilities Debt Service  
**IDIS Activity:** 199 - Section 108 Loan Debt Service

**Status:** Completed 9/8/2016 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

**Initial Funding Date:** 04/19/2016

**Description:**

Partial repayment of Section 108 Loan, which funded the installation of lighting in approximately 13 alleys and one key sidewalk accessibility project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$64,344.26	\$64,344.26	\$64,344.26
<b>Total</b>	<b>Total</b>			<b>\$64,344.26</b>	<b>\$64,344.26</b>	<b>\$64,344.26</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0002 - Repayment of Section 108 Loan  
**IDIS Activity:** 200 - Section 108 Loan Debt Service

**Status:** Completed 9/8/2016 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Unplanned Repayment of Section 108 Loan Principal (19G)      **National Objective:**

**Initial Funding Date:** 04/19/2016

**Description:**

Partial repayment of Section 108 Loan (payment #2 paid early), which funded the installation of lighting in approximately 13 alleys and one key sidewalk accessibility project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$65,000.00	\$65,000.00	\$65,000.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

Owner    Renter    Total    Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0002 - Repayment of Section 108 Loan  
**IDIS Activity:** 201 - Section 108 Loan Debt Service Payment 3

**Status:** Completed 9/8/2016 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 06/02/2016

**Description:**

Partial repayment of Section 108 loan, which funded the installation of lighting in approximately 13 alleys and 1 key sidewalk accessibility project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015			\$0.00	\$0.00
CDBG	EN	2010	B10MC530012		\$9,067.28	\$9,067.28
				\$55,971.99	\$55,971.99	\$55,971.99
<b>Total</b>	<b>Total</b>			<b>\$65,039.27</b>	<b>\$65,039.27</b>	<b>\$65,039.27</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0009 - Blighted Building Acquisition Project  
**IDIS Activity:** 202 - Blighted Building Acquisition  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 308 4th Ave E Olympia, WA 98501-1107  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 06/02/2016

**Description:**  
 Purchase a blighted building in a low mod area to allow for the removal of blight in a later project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015			\$0.00	\$0.00
CDBG	EN	2010	B10MC530012		\$28,649.04	\$28,649.04
		2013	B13MC530012		\$105,236.12	\$105,236.12
		2014	B14MC530012		\$22,798.53	\$22,798.53
		PI		\$2,737.92	\$2,737.92	\$2,737.92
<b>Total</b>	<b>Total</b>			<b>\$159,421.61</b>	<b>\$159,421.61</b>	<b>\$159,421.61</b>

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	The City completed the acquisition of a blighted building that caused significant spot-blight in the downtown core. The City will determine a CDBG-eligible end-use and go through the "Change of Use" process as required.	





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**PGM Year:** 2015  
**Project:** 0009 - Blighted Building Acquisition Project  
**IDIS Activity:** 203 - Blighted Building Acquisition ADC

Status: Completed 8/30/2016 12:00:00 AM Objective: Create economic opportunities  
 Location: 601 4th Ave E Olympia, WA 98501-1112 Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 06/28/2016

**Description:**  
 Activity delivery costs for blighted building acquisition.  
**Financing**

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Grant Year				
CDBG	EN	Pre-2015		\$527.73	\$0.00	\$0.00
		2014	B14MC530012		\$527.73	\$527.73
	PI			\$5,050.66	\$5,050.66	\$5,050.66
<b>Total</b>	<b>Total</b>			<b>\$5,578.39</b>	<b>\$5,578.39</b>	<b>\$5,578.39</b>

**Proposed Accomplishments**

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0010 - Micro Enterprise Training & Assistance  
**IDIS Activity:** 204 - Micro Enterprise Training - E4E  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 212 Union Ave SE Ste 102 Olympia, WA 98501-1302  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 06/28/2016

**Description:**  
 Fund a micro enterprise training and assistance program for low to moderate income entrepreneurs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530012	\$45,000.00	\$45,000.00	\$45,000.00
<b>Total</b>	<b>Total</b>			<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>3</b>
Female-headed Households:	0		0		0			



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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	27
Low Mod	0	0	0	11
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015		



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**PGM Year:** 2015  
**Project:** 0010 - Micro Enterprise Training & Assistance  
**IDIS Activity:** 205 - Micro Enterprise Training - E4E ADC  
**Status:** Completed 8/30/2016 12:00:00 AM  
**Location:** 601 4th Ave E Olympia, WA 98501-1112  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 06/28/2016

**Description:**  
 Activity delivery costs for micro-enterprise training and assistance for low to moderate income entrepreneurs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530012	\$400.73	\$400.73	\$400.73
	PI			\$146.73	\$146.73	\$146.73
<b>Total</b>	<b>Total</b>			<b>\$547.46</b>	<b>\$547.46</b>	<b>\$547.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0001 - Downtown Safety & Facade Improvement Program  
**IDIS Activity:** 206 - Trash Compactor Project

Status: Completed 8/30/2016 12:00:00 AM  
 Location: 213 4th Ave E Olympia, WA 98501-1104  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Solid Waste Disposal Improvements (03H) National Objective: LMH

**Initial Funding Date:** 06/28/2016

**Description:**  
 Purchase and installation of a trash compactor to improve solid waste management to reduce rats and criminal activity.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530012	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**  
 Housing Units : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Seven very low income households were benefited b a solid waste improvement project that reduced rats and greatly improved trash management wit the purchase of a trash compactor.	



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**PGM Year:** 2015  
**Project:** 0001 - Downtown Safety & Facade Improvement Program  
**IDIS Activity:** 207 - Trash Compactor Project ADC

Status: Completed 8/30/2016 12:00:00 AM  
 Location: 213 4th Ave E Olympia, WA 98501-1104  
 Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Solid Waste Disposal Improvements (03H)  
 National Objective: LMH

**Initial Funding Date:** 06/28/2016

**Description:**  
 Activity delivery costs for the Trash Compactor Project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015			\$0.00	\$0.00
CDBG	EN	2014	B14MC530012		\$3,281.34	\$3,281.34
				\$2,718.66	\$2,718.66	\$2,718.66
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	7	7	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	Purchase of a trash compactor to improve solid waste management, reduce rats and criminal activity	



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<b>Total Funded Amount:</b>	<b>\$2,218,653.94</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,887,749.94</b>
<b>Total Drawn In Program Year:</b>	<b>\$815,522.62</b>

# PR26 Financial Summary



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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 Olympia, WA

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	529,143.81
02 ENTITLEMENT GRANT	338,265.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	194,000.00
05 CURRENT YEAR PROGRAM INCOME	266,548.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,327,957.25
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	527,052.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	527,052.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,086.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	194,383.53
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	8,158.99
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	823,681.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	504,275.64
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	362,052.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	519.20
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	362,572.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	68.79%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,429,226.47
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,006,586.68
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	70.43%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,396.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	56,396.69
32 ENTITLEMENT GRANT	338,265.00
33 PRIOR YEAR PROGRAM INCOME	476,854.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	815,119.30
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.92%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,086.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	94,086.24
42 ENTITLEMENT GRANT	338,265.00
43 CURRENT YEAR PROGRAM INCOME	266,548.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	604,813.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.56%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	193	5889631	SAFEPLACE SECURITY LIGHTING	03E	LMA	\$84.00
2014	3	195	5876741	Temple Beth Hatfiloh CPTED	03E	LMA	\$24.70
					03E	Matrix Code	\$108.70
2015	1	206	5939658	Trash Compactor Project	03H	LMH	\$40,465.78
2015	1	206	5940666	Trash Compactor Project	03H	LMH	\$19,534.22
2015	1	207	5939657	Trash Compactor Project ADC	03H	LMH	\$5,276.67
2015	1	207	5952090	Trash Compactor Project ADC	03H	LMH	\$723.33
					03H	Matrix Code	\$66,000.00
2013	24	188	5928961	Downtown Safety Improvement Project	03K	LMA	\$194,000.00
					03K	Matrix Code	\$194,000.00
2015	6	197	5867528	CRC Downtown Ambassador Program	05	LMC	\$4,819.48
2015	6	197	5876741	CRC Downtown Ambassador Program	05	LMC	\$4,847.31
2015	6	197	5889633	CRC Downtown Ambassador Program	05	LMC	\$11,313.09
2015	6	197	5905530	CRC Downtown Ambassador Program	05	LMC	\$5,545.12
2015	6	197	5915227	CRC Downtown Ambassador Program	05	LMC	\$5,893.06
2015	6	197	5931548	CRC Downtown Ambassador Program	05	LMC	\$14,083.02
2015	6	197	5939714	CRC Downtown Ambassador Program	05	LMC	\$4,768.98
2015	6	197	5940649	CRC Downtown Ambassador Program	05	LMC	\$3,614.00
2015	6	198	5889633	Downtown Ambassador Program ADC	05	LMC	\$843.64
2015	6	198	5924688	Downtown Ambassador Program ADC	05	LMC	\$108.39
2015	6	198	5931548	Downtown Ambassador Program ADC	05	LMC	\$108.34
2015	6	198	5939661	Downtown Ambassador Program ADC	05	LMC	\$452.26
					05	Matrix Code	\$56,396.69
2015	10	204	5939664	Micro Enterprise Training - E4E	18C	LMQMC	\$13,593.34
2015	10	204	5940650	Micro Enterprise Training - E4E	18C	LMQMC	\$31,406.66
2015	10	205	5939664	Micro Enterprise Training - E4E ADC	18C	LMQMC	\$183.95
2015	10	205	5940676	Micro Enterprise Training - E4E ADC	18C	LMQMC	\$216.78
2015	10	205	5961360	Micro Enterprise Training - E4E ADC	18C	LMQMC	\$146.73
					18C	Matrix Code	\$45,547.46
<b>Total</b>							<b>\$362,052.85</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	197	5867528	CRC Downtown Ambassador Program	05	LMC	\$4,819.48
2015	6	197	5876741	CRC Downtown Ambassador Program	05	LMC	\$4,847.31
2015	6	197	5889633	CRC Downtown Ambassador Program	05	LMC	\$11,313.09
2015	6	197	5905530	CRC Downtown Ambassador Program	05	LMC	\$5,545.12
2015	6	197	5915227	CRC Downtown Ambassador Program	05	LMC	\$5,893.06
2015	6	197	5931548	CRC Downtown Ambassador Program	05	LMC	\$14,083.02
2015	6	197	5939714	CRC Downtown Ambassador Program	05	LMC	\$4,768.98
2015	6	197	5940649	CRC Downtown Ambassador Program	05	LMC	\$3,614.00
2015	6	198	5889633	Downtown Ambassador Program ADC	05	LMC	\$843.64
2015	6	198	5924688	Downtown Ambassador Program ADC	05	LMC	\$108.39
2015	6	198	5931548	Downtown Ambassador Program ADC	05	LMC	\$108.34
2015	6	198	5939661	Downtown Ambassador Program ADC	05	LMC	\$452.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05	Matrix Code	\$56,396.69
<b>Total</b>							\$56,396.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	196	5858997	PY2015 General Administration & Planning	21A		\$8,558.37
2015	7	196	5867528	PY2015 General Administration & Planning	21A		\$8,190.21
2015	7	196	5876741	PY2015 General Administration & Planning	21A		\$7,710.33
2015	7	196	5889632	PY2015 General Administration & Planning	21A		\$8,986.32
2015	7	196	5897238	PY2015 General Administration & Planning	21A		\$7,932.31
2015	7	196	5905990	PY2015 General Administration & Planning	21A		\$7,603.00
2015	7	196	5931548	PY2015 General Administration & Planning	21A		\$1,240.00
2015	7	196	5939712	PY2015 General Administration & Planning	21A		\$21,486.40
2015	7	196	5940675	PY2015 General Administration & Planning	21A		\$2,737.92
2015	7	196	5940676	PY2015 General Administration & Planning	21A		\$5,050.66
2015	7	196	5940677	PY2015 General Administration & Planning	21A		\$10,188.00
2015	7	196	5952090	PY2015 General Administration & Planning	21A		\$3,289.59
2015	7	196	5961360	PY2015 General Administration & Planning	21A		\$1,113.13
					21A	Matrix Code	\$94,086.24
<b>Total</b>							\$94,086.24

From: CityCouncil  
Sent: Wednesday, October 26, 2016 8:56 AM  
To: 'Renata Rollins'  
Cc: Councilmembers; Steve Hall; Jay Burney; Kellie Braseth; Keith Stahley; Leonard Bauer; Anna Schlecht; Connie Cobb  
Subject: RE: CDBG money and anti-homelessness laws

Thank you for your comments. I will forward them on to all Councilmembers and appropriate staff.

Susan Grisham, Executive Assistant  
City of Olympia | P.O. Box 1967 | Olympia WA 98507  
360-753-8244 [sgrisham@ci.olympia.wa.us](mailto:sgrisham@ci.olympia.wa.us)

Please note all correspondence is subject to public disclosure.

From: Renata Rollins [<mailto:renata.rollins@gmail.com>]  
Sent: Tuesday, October 25, 2016 11:20 PM  
To: CityCouncil  
Subject: CDBG money and anti-homelessness laws

Dear City Council members,

I wanted to follow up my comments at tonight's meeting with a link to the article<<https://thinkprogress.org/criminalizing-homelessness-can-now-cost-cities-federal-money-9b99837b5f48#.5nflaka6v>> I referenced about how city laws criminalizing homelessness jeopardize our access to HUD's Community Development Block Grants funds our city badly needs. The article states:

"HUD announced that it would begin asking applicants to describe<<https://www.hudexchange.info/resources/documents/CoC-Application-Instructional-Guide.pdf>> the steps they are taking to reduce the criminalization of homelessness. Ordinances that criminalize homelessness, also known as "anti-vagrancy" or "quality of life" laws, include making it illegal to sit down on a sidewalk, ask passersby for spare change, or sleep in a public place. Applicants for the federal money will have to show they are engaging with local policymakers or law enforcement about criminalization policies, as well as implementing new community plans to ensure homelessness is not criminalized. Failing to combat such ordinances will hurt a Continuum of Care's chances of winning new funds."

HUD's announcement was a response to the DOJ statement of interest<<https://www.justice.gov/opa/pr/justice-department-files-brief-address-criminalization-homelessness>> in Bell vs. City of Boise in 2015:

As stated by the Justice Department in its filing, "[i]t should be uncontroversial that punishing conduct that is a universal and unavoidable consequence of being human violates the Eighth Amendment. . . Sleeping is a life-sustaining activity—i.e., it must occur at some time in some place. If a person literally has nowhere else to go, then enforcement of the anti-camping ordinance against that person criminalizes her for being homeless."

Council members,

It's my observation that the no-sit/lie ordinance, and bans on sleeping in public, are the cruel descendants of the so-named Ugly Laws which swept American cities in the late 1800s.

The Ugly Laws banned "unsightly" or "unseemly" people (AKA: poor/disabled beggars) from appearing in public -- and were created under similar conditions as the no sit/lie laws of today: a rise in visible street poverty due to large economic forces, and a trend toward increased urbanization such as the population boom Olympia expects, in connection to the Downtown Strategy.

Banning safe sleep is a 21st Century Ugly Law.

The nature of oppression is to push down people who are already down. We can do better, and this is the heart of Just Housing's Legalize Survival campaign. It is a matter of civil rights and human rights, as well as fiscal responsibility when considering CDBG funding. I look forward to working with you on how Olympia can align ourselves with humane community values and Constitutional mandates.

Sincerely,

Renata Rollins  
organizer/communications  
Just Housing

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Building The Beloved Community, a world where many worlds fit.

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"The only public hearing testimony specifically about the annual report was delivered by Christine Malek, owner of "Gallery Boom" who was a beneficiary of business training and coaching by the CDBG funded program at Enterprise for Equity and shared what a valuable resource this is for low and moderate income entrepreneurs."