

B&O Increase Scenarios

CLASSIFICATION	CURRENT		SCENARIO 1: .0015, 250K			SCENARIO 2: .0015, 500K		
	RATE	REVENUE	RATE	REVENUE	REVENUE INCREASE/ DECREASE	RATE	REVENUE	REVENUE INCREASE/ DECREASE
Manufacturing	0.0010	101,890	0.0015	150,581	48,691	0.0015	148,134	46,244
Printing & Publishing	0.0010	8,465	0.0015	11,961	3,496	0.0015	11,463	2,998
Retailing	0.0010	2,528,266	0.0015	3,680,294	1,152,028	0.0015	3,551,471	1,023,205
Road Construction or Extraction	0.0010	13,525	0.0015	17,439	3,914	0.0015	16,898	3,373
Service & Other Activity	0.0020	4,366,794	0.0020	4,207,088	-159,706	0.0020	4,067,291	-299,503
Wholesaling	0.0010	1,016,266	0.0015	1,490,234	473,968	0.0015	1,459,389	443,123
Total		8,035,206		9,557,597	1,522,391		9,254,646	1,219,440

CLASSIFICATION	CURRENT		SCENARIO 3: .002/.0015, 250K			SCENARIO 4: .002/.0015, 500K		
	RATE	REVENUE	RATE	REVENUE	REVENUE INCREASE/ DECREASE	RATE	REVENUE	REVENUE INCREASE/ DECREASE
Manufacturing	0.0010	101,890	0.0020	200,774	98,884	0.0020	197,512	95,622
Printing & Publishing	0.0010	8,465	0.0020	15,948	7,483	0.0020	15,284	6,819
Retailing	0.0010	2,528,266	0.0015	3,680,294	1,152,028	0.0015	3,551,471	1,023,205
Road Construction or Extraction	0.0010	13,525	0.0020	23,252	9,727	0.0020	22,530	9,005
Service & Other Activity	0.0020	4,366,794	0.0020	4,207,088	-159,706	0.0020	4,067,291	-299,503
Wholesaling	0.0010	1,016,266	0.0020	1,986,978	970,712	0.0020	1,945,852	929,586
Total		8,035,206		10,114,334	2,079,128		9,799,940	1,764,734