

Agency: Olympia
County: Thurston
MPO: TRPC MPO

Hearing Date:
Adoption Date: Amendment Date:
Resolution #: Amendment #:

Six Year Transportation Improvement Program
From 2024 to 2029

Functional Class	Priority Number	Project Title Regionally Significant (Y/N) Road Name Structure Id from: Beginning Terminus to: End Terminus Project Description		Improvement Type	Total Length	Utility Codes	Project Phase	Status	Project Costs						Fed. Funded Projects Only				
									Phase Start	Fund Source Information						Envir. Type	R/W Reqr'd? (Date)		
										Federal Funding		State Funding		Local Funds	Total Funds				
										Fed.Fund Code	Cost by Phase	Fund Code	State Funds						
4		4th Avenue & Plum Street Pedestrian & Bike Improvements 4th Avenue from: Chestnut to: Plum Structure Id Add parking protected bike lane and protected intersection treatments with pedestrian bulb-outs. Project will include new intersection lane channelization striping.	N		21	0.10		CN	S	2024		0	Ped/Bike	951,000	142,800	1,093,800	CE	N	
Totals											0	951,000		142,800	1,093,800				
17		Mottman Road Pedestrian & Street Improvements Mottman Road from: Mottman Court to: SPSCC Structure Id Construct sidewalk and lighting on one side, bike lanes on both sides, and asphalt overlay.	N		28	0.18		PE RW CN CN	S S S S	2024 2024 2025 2026		0 0 0 0		0 0 0 5,714,500	500,000 500,000 3,000,000 0	500,000 500,000 3,000,000 5,714,500	CE	Y	
Totals											0	5,714,500		4,000,000	9,714,500				
4		Fones Road - Transportation Fones Road from: 18th Avenue to: Pacific Avenue Structure Id Improvements includes enhanced bike lanes, sidewalks, planter strips and or stormwater swales, new lighting, crosswalk enhancements, a trail crossing improvement, a compact roundabout, an asphalt overlay, lane reconfiguration, and medians.	Y		3	0.67		C G P T W	CN CN CN CN	S S S S	2024 2024 2024 2024	CMAQ STBG(UM) TAP(US) 0	463,875 2,040,118 383,775 0		0 0 0 2,000,000	1,139,825 318,400 320,995 4,220,780	1,603,700 2,358,518 704,770 6,220,780	CE	Y
Totals											2,887,768		2,000,000	6,000,000	10,887,768				
7		Downtown to Southeast Trail Network Bike Boulevard PBP Project Washington St/Eastside Street from: 7th Ave to: Wheeler Ave Structure Id Project will create a bike corridor starting from 7th and Washington and connecting to the I-5 bike trail/Karen Fraser Woodland Trail at Eastside and Wheeler. Project to include shared use markings, wayfinding and destination signage, striping and traffic calming, pedestrian cross islands at Cherry and Union, and crossing improvements on Eastside street I-5 overpass.	N		28	0.90		CN CN	S P	2024 2024		0 0	TIB Ped/Bike	50,000 690,000	0 0	50,000 690,000	CE	N	
Totals											0		740,000	0	740,000				

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0		Intersection Improvements Various Locations from: N/A to: N/A Structure Id These projects improve the safety and function of intersections for people walking, biking and driving. Projects may include roundabouts or traffic signals. Projects may address improved access and priority for transit, such as queue jump lanes or bus-only signals. Projects will typically include curb access ramps and may include sidewalk and bike lane connections, lighting, and landscaping consistent with City standards. Traffic signal upgrades will include audible devices for the visually impaired. A range of technological improvements for traffic signals may be funded through this program such as fiber optic installation, new controllers, or detection cameras.	N		4	C	PE	P	2025		0		0	100,000	100,000	CE	N	
							PE	P	2026		0		0	100,000	100,000			
							PE	P	2027		0		0	90,000	90,000			
							S T W											
							Totals				0		0	290,000	290,000			
0		Street Repair and Reconstruction Various Locations from: N/A to: N/A Structure Id This program addresses street repair and maintenance projects that preserve the condition of our streets by sealing cracks, resurfacing with a chip seal and asphalt overlays.	N		4	C	PE	P	2024		0		0	400,000	400,000	CE	N	
							PE	P	2025		0		0	550,000	550,000			
							PE	P	2026		0		0	400,000	400,000			
							PE	P	2027		0		0	400,000	400,000			
							PE	P	2028		0		0	400,000	400,000			
							PE	P	2029		0		0	455,000	455,000			
							CN	P	2024		0		0	1,550,000	1,550,000			
							CN	P	2025		0		0	2,900,000	2,900,000			
							CN	P	2026		0		0	1,550,000	1,550,000			
							CN	P	2027		0		0	1,550,000	1,550,000			
							CN	P	2028		0		0	1,550,000	1,550,000			
							CN	P	2029		0		0	2,200,000	2,200,000			
							Totals				0		0	13,905,000	13,905,000			
0		Major Street Reconstruction Various Locations from: N/A to: N/A Structure Id These are multimodal improvement projects with many elements, typically including bike lanes, sidewalks, pedestrian crossing improvements, access ramps, intersection improvements, resurfacing, landscaping, and lighting. These projects draw from many funding sources and are significant in scope. By combining many elements, the City can address multiple transportation goals at once and achieve economies of scale in construction.	N		4	C	PE	P	2027		0		0	1,500,000	1,500,000	CE	N	
							G P S T W											
							Totals				0		0	1,500,000	1,500,000			

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									Federal Funding		State Funding		Local Funds	Total Funds				
									Phase Start	Fed.Fund Code	Cost by Phase	Fund Code	State Funds					
0		Sidewalks and Pathways N Various Locations from: N/A to: N/A Structure Id This program constructs and maintains sidewalks and pathways. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets. This program constructs sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.		28			PE	P	2024		0		0	300,000	300,000	CE	N	
							PE	P	2025		0		0	300,000	300,000			
							RW	P	2025		0		0	400,000	400,000			
							CN	P	2025		0		0	2,400,000	2,400,000			
							PE	P	2026		0		0	700,000	700,000			
							PE	P	2027		0		0	700,000	700,000			
							PE	P	2028		0		0	200,000	200,000			
							PE	P	2029		0		0	430,000	430,000			
							CN	P	2029		0		0	345,000	345,000			
							RW	P	2029		0		0	57,000	57,000			
							Totals				0		0	5,832,000	5,832,000			
0		Access and Safety Improvements N Various Locations from: N/A to: N/A Structure Id This program is to improve access and safety for all users of the transportation system. Projects include: safety projects that improve safety along streets and at intersections for all users; enhanced crosswalks help pedestrians cross major streets, and; street accessibility projects that remove barriers on walkways for persons with disabilities.		28		C G P T W	PE	P	2024		0		0	75,000	75,000	CE	N	
							PE	P	2025		0		0	75,000	75,000			
							PE	P	2027		0		0	100,000	100,000			
							PE	P	2029		0		0	140,000	140,000			
							CN	P	2027		0		0	400,000	400,000			
							CN	P	2029		0		0	635,000	635,000			
							Totals				0		0	1,425,000	1,425,000			
0		Grass Lake Nature Park Trail Connection N Regional Trail from: Kaiser Road to: Harrison Ave Structure Id Design and construct multi-use trail.		28	1.00		CN	P	2024		0	OTHER	467,990	2,865,010	3,333,000	CE	N	
							Totals				0		467,990	2,865,010	3,333,000			
Grand Totals for Olympia											3,782,768		15,873,490	36,269,810	55,926,068			