When recorded return to: City of Olympia PO Box 1967 Olympia, WA 98507-1967

INTERLOCAL AGREEMENT BETWEEN THE CITY OF OLYMPIA AND WASHINGTON STATE DEPARTMENT OF ENTERPRISE SERVICES FOR FIRE PROTECTION SERVICES

Whereas, RCW 39.34.010 permits local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of local communities; and

Whereas, pursuant to RCW 39.34.080, each party is authorized to contract with any one or more other public agencies to perform any governmental service, activity, or undertaking which each public agency entering into the contract is authorized by law to perform: provided, that such contract shall be authorized by the governing body of each party to the contract and shall set forth its purposes, powers, rights, objectives and responsibilities of the contracting parties;

Whereas, the State of Washington and the City in 1993 entered into a contract under which the State of Washington would pay its share of costs for fire protection services for state-owned buildings within the City; and

Whereas, the 1993 Agreement was the product of good faith negotiations between the Washington State Department of Enterprise Services, on behalf of DES and the City; and

Whereas, such negotiations produced a formula for computing the state's share of the City Fire Department's budget, representing the State-owned portion of total square footage of buildings within the City; and

Whereas, the agreement negotiated in 2013 will expire on June 30, 2015; and

Whereas, the various state agencies with buildings located within the city limits of Olympia have authorized Washington State Department of Enterprise Services to negotiate with the City on their behalf for Fire Protection Agreements to run from July 1, 2015 through June 30, 2016; and

Whereas, the City and the Washington State Department of Enterprise Services have negotiated in good faith under the same formula used for the 1993 Agreement; and

Whereas, an increase in the base amount for the new contract is for new salary and wage negotiations that have been completed for the City Fire Department; and

Whereas, the amount set forth below for Washington State Department of Enterprise Services represents its share of costs for the 2015-2016 fiscal year Fire Protection Agreement; and

Whereas, said amount is a fair share of the City's fire protection costs, being the result of good faith negotiations between the parties.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the City of Olympia herein referred to as "CITY" and Washington State Department of Enterprise Services, herein referred to as "DES," agrees as follows:

I. Purpose/Objective

The purpose of this Agreement is for the CITY to provide fire protection services for State-owned buildings as noted in **Exhibit "A"**.

II. Scope of Agreement/Work

The CITY shall do all things necessary to provide fire protection services for State-owned buildings administered by DES as outlined in **Exhibit** "A", in the same manner as the CITY provides such protection to other similar establishments within Olympia.

The CITY Fire Chief shall be responsible for management of the services provided herein. The Fire Chief shall be the contact person for all communication regarding the work under this Agreement. Any requests for records or documents or any other inquires by DES shall be submitted to the Fire Chief.

III. Consideration

The State of Washington agencies listed in <u>V. Billing/Payment Procedures</u> shall collectively pay the CITY their portion of these costs. The State of Washington shall pay the CITY the amount of \$1,031,912.70 for the fiscal year of service under this Agreement according to the calculations outlined in **Exhibit "B."** DES and the CITY have determined that the cost of accomplishing the work herein will not exceed \$1,031,912.70 for the 2015-2016 fiscal year period.

Costs are pro-rated and will be billed by the CITY to the various state agencies as outlined in V. Billing/Payment procedures.

IV. Records Maintenance

The CITY shall maintain all budget documents and other records required by law which reflect the costs of fire protection services provided by the CITY. These documents and records shall be subject to inspection or review by DES, agencies named in this agreement, or any other party so authorized by law.

Interlocal Agreement between City of Olympia and Washington State Department of Enterprise Services 2015 Page 2 of 9

V. Billing/Payment Procedures

The CITY will invoice state agencies quarterly in July, October, January and April, per Billing Schedule below, on or before the 10th of the quarter month (July, October, January and April). The state agencies will pay the CITY within 30 days of receipt of properly executed invoice.

	An	nual Billing Sc	hedule	111	*
State Agency	Qtr1- July	Qtr2- October	Qtr3- January	Qtr4- April	Fiscal Year Total
Enterprise Services	\$227,072.07	\$227,072.07	\$227,072.07	\$227,072.08	\$908,288.29
SPSCC	26,670.10	26,670.10	26,670.10	26,670.10	106,680.40
Fish & Wildlife	780.32	780.32	780.32	780.31	3,121.27
State Historical Society	836.05	836.05	836.05	836.06	3,344.21
Military Department	2,619.63	2,619.63	2,619.63	2,619.64	10,478.53
Fiscal Year Total	\$257,978.17	\$257,978.17	\$257,978.17	\$257,978.19	\$1,031,912.70

DES's invoices shall be forwarded to:

Department of Enterprise Services Attn: Carrie Martin

PO Box 41460

Olympia, WA 98504-1460

VI. Indemnification & Insurance

DES and the CITY each agree to defend, indemnify and hold the other, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including reasonable attorney fees, arising out of or in connection with each entity's respective performance of its responsibilities under the Agreement, except to the extent such injuries and damages are caused by the negligence of the other.

VII. Agreement Alterations and Amendments

DES and the CITY may mutually amend this Agreement at any time. Such amendments shall not be binding unless they are in writing and signed by authorized representatives of DES and the CITY, or their respective delegates. Changes to agencies rate and/or amounts, not DES, must be negotiated between DES and the agencies, in writing, prior to DES signing Amendment(s). DES's rates and/or amounts shall be negotiated between DES and the CITY.

VIII. Duration of Agreement

The period of performance of this Agreement is from July 1, 2015, regardless of date of execution, and shall continue through June 30, 2016, unless terminated sooner as provided herein.

Interlocal Agreement between City of Olympia and Washington State Department of Enterprise Services 2015 Page 3 of 9

IX. Termination of Agreement

This Agreement may be terminated by either party upon sixty (60) days written notification. If this Agreement is so terminated, the terminating party shall be liable only for performance in accordance with the terms of this Agreement rendered prior to the effective date of termination.

X. Disputes

If a dispute arises under this Agreement, it shall be determined by a Dispute Resolution Board comprised of individuals selected in the following manner: appointments of one person each to the Dispute Resolution Board shall be made by the agency head of DES and the CITY Manager of the CITY. Both board members shall jointly appoint a third member to the Dispute Resolution Board. The Dispute Resolution Board shall evaluate the dispute and make a determination based on submittals of both parties. Dispute resolution shall be attempted prior to filing any action in court.

XI. Entire Agreement

This Agreement sets forth all terms and conditions agreed upon by the CITY and DES, and supersedes any and all prior agreements oral or otherwise with respect to the subject matter addressed herein.

XII. Severability

If any provision of the Agreement or its application to any person or circumstance is held invalid, the remainder of this Agreement, or application of the provision to other persons or circumstances shall be unaffected.

XIII. Recording

Prior to its entry into force, this Agreement shall be filed with the Thurston County Auditor's Office or posted upon the websites or other electronically retrievable public source as required by RCW 39.34.040.

XIV. Notice

Any notice required under this Agreement shall be to the party at the address listed below and shall become effective three days following the date of deposit in the United States Postal Service.

CITY OF OLYMPIA

Attn: Larry Dibble, Fire Chief

Re: Interlocal Agreement with Washington State Department of Enterprise Services

PO Box 1967

Olympia, WA 98507-1967

WASHINGTON STATE DEPARTMENT OF

Enterprise Services

Attn: Carrie Martin, Property Management Group Manager

Re: Interlocal Agreement with City of Olympia

1500 Jefferson – PO Box 41480

Olympia, WA 98504-1480

XV. Interpretation and Venue

This Agreement shall be governed by the laws of the State of Washington as to interpretation and performance. The parties hereby agree that venue for enforcement of this agreement shall be the Superior Court of Thurston County.

XVI. Effective Date

This Agreement shall take effect on July 1, 2015.

CITY OF OLYMPIA	WASHINGTON STATE DEPARTMENT OF ENTERPRISE SERVICES
<u> </u>	Bot Court
Stephen H. Buxbaum	Bob Covington
Mayor	Deputy Director
Date:	Date: 8 October 2015

Approved as to form:

City Attorney

Barler

WORKSHEET FOR 2015-2016 INTERLOCAL AGREEMENT FOR FIRE PROTECTION SERVICES **BETWEEN THE**

CITY OF OLYMPIA AND WASHINGTON STATE DEPARTMENT OF ENTERPRISE SERVICES

2013-2015 State of WA Square Footage (sq ft) within the City of Olympia from DES

5,161,480

2013-2015 Amendment changes 7/18/14 due to the sale of state bdgs:			Add/Delete Sq. Ft.	Total Sq. Ft.
Capitol Park Building, 600 Franklin Wildlife Annex, 516 Washington St NE Wildlife Office, 600 Washington St NE			(28,578) (31,250) (720)	
			(60,548)	(60,548)
2013-2015 Amended Total of Washington State sq ft within The City of Olympia		- ×	-	5,100,932
FORMULA	Т	Budget		
	_	200401		
2013's Fire Department's Budget		\$13,349,062.00		
Minus 2013 Fire Department's program revenues Budget percentages of the following City Services: Executive's Budget (6% Avg)		(3,003,841.00) 540,363.00		
Legal's Budget (20%)				
Human Resources Budget (13.35%) Administrative Budget (6.13% Avg)	_			
Net budget per formula		\$10,885,584.00		
Previous GSF - City of Olympia from 2013-2015 (7/2012 thru 6/30/2014)				48,878,256
Add in last 6 months of 2012's City of Olympia sq ft. All of 2013's added City of Olympia sq ft First 6 month's of City of Olympia's 2014's sq ft. Total City of Olympia's sq ft			_	162,463 607,892 162,769 49,811,380
Take State's sq ft divide into City sq ft		10.240495%		
2013's Budget per formula above Times 10.240495%	\$	10,885,584.00 \$1,114,737.71		
New Billing amount including Jefferson Building on state campus for 2015-2016		\$1,114,737.71		
STATE'S FAIR SHARE/STATE SQ. FT. = SQ. FT. RATE	T			
Billing amount for 2015-2016 including 1500 Jefferson Building on state campus 2015-2016 State's Sq. Ft. including 1500 Jefferson		\$1,114,737.71		
Building on state campus		5,100,932		
Divide new billing amount by State's sq footage		0.218536		
2015-2016 State's Sq footage rate *		0.218536		
2015-2016 Total Billing including 1500 Jefferson Building on state campus		\$1,114,737.71	ě	
less Jefferson Building square foot amount		(82,825.01)		
2015-2016 TOTAL INTERLOCAL BILLING		\$1,031,912.70		

^{*} rounding differences between the rate the state used and the city calculated on this worksheet based on slight differneces in total square foot numbers

List of State Buildings in the City of Olympia as of January 2015

STATE AGENCY OWNER AND BUILDING NAMES	ADDRESS OF BUILDING	Gross SF	%	COSTS FY16
Department of Enterprise Services				
Achives (Storage)	1129 Washington St SE	51.317	10101	11 250 05
Ayer Press House	1417 Columbia St SW	7777	20000	11,230.03
Columbia St. Garage	121 Union Av SW	71,000	02100	16 404 95
Conservatory (Greenhouse)	1115 Water St SW	11 300	0.000	13,494.63
Employment Security	212 Maple Park Av SE	86 300	0.0022	2,452,42
GA Garage	124 Union Av SW	007,50	0.0109	10,639.07
General Administration	210 11th Av SW	283 865	0.0556	F1 070 13
Governor's Mansion	501 13th Av SW	21.400	0.0042	4 681 00
Highway Licenses	1125 Washington St SE	193,900	0.0380	42 360 03
Irving R. Newhouse Building	215 Sid Snyder Av SW	25,084	0.0049	5.462.21
Insurance	302 Sid Snyder Av SW	66,502	0.0130	14 491 50
John A Cherberg	304 15th Av SW	100,377	0.0197	21 960 33
John L. O'Brien	504 15" Av SW	100,700	0.0197	21.960.33
Legislative	416 Sid Snyder Av SW	255,564	0.0501	55 848 36
Natural Resources Building	1111 Washington St SE	387,558	0.0760	84 720 07
NRB Garage	1111 Washington St SE	394,200	0.0773	86.169.22
Office Building Two	1115 Washington St SE	379,204	0.0743	82.825.01
Old Capitol	614 Washington St SE	120,500	0.0236	26.307.81
Plaza Garage	200 14th AV SE	846,100	0.1661	185.157.93
Powerhouse	900 Water St SW	10,000	0.0020	2 2 2 2 4 8
Joel M. Pritchard Building	415 15th Av SW	55,485	0.0109	12,150.64
ProArts	206-208 11th Ave	11,243	0.0022	2,452.42
Carlyon Press House	201 Sid Snyder Av SW	2,600	0.0011	1,226.21
State Farm	1068 Washington Street	1,539	0.0003	334.42
1 emple of Justice	415 12th Av SW	85,900	0.0168	18,727.59
1 ransportation	310 Maple Park Av SE	204,767	0.0401	44,700.98
DOI Garage	310 Maple Park Av SE	157,800	0.0309	34,445.40

DES Interagency Agreement No. K3317

List of State Buildings in the City of Olympia as of January 2015

103 Sid Synder Ave SW 1.500 1063 Capitol Wy S 232 Peny Street 7,138 120 Union Av SE 12,900 1007 Washington St SE 14,580 110 S. Capital Way S 23,385 1110 S. Capital Way S 23,385 1110 S. Capital Way S 23,385 1110 S. Capital Way S 4,155,983 1120 Union Av SE 14,580 1110 S. Capital Way S 23,385 1110 S. Capital Way S 4,155,983 1120 Capital Way S 4,155,983 1120 Capital Way S 1,155,983 1120 Capital Way S 1,156,983 1120 Capital Way S 1,1580 1120 Capita	STATE AGENCY OWNER AND BUILDING NAMES	ADDRESS OF BUILDING	Gross SF	0,6	COSIS FY16
1063 Capitol Wy S 57,500 232 Perry Street 7,138 120 Union Av SE 12,900 1200 Washington St SE 14,580 1110 S. Capital Way S 23,385 1110 S. Capital Way S 23,385 1110 S. Capital Way S 4,155,983 1110 S. Capital Way S 1,155,983 1110 S. Capital Way S 1,	Information - Visitor Center	103 Sid Synder Ave SW	1.500	0.0003	334.42
232 Penry Street	Capitol Park Building	1063 Capitol Wy S	57,500	0.0113	12,596,54
120 Union Av SE 12.900	State Daycare on Peny	232 Perry Street	7,138	0.0014	1.560.63
1007 Washington St SE	Union Avenue Building	120 Union Av SE	12.900	0.0025	2,786.84
1110 S. Capital Way S	Washington Street Building	1007 Washington St SE	14.580	0.0029	3.232.74
prise Services prise Services ge System. SPCC 2011 Mottman SW 488.043 College College 600 Capitol Wy N 14.500 S Wildlife S Wildlife 15.483 storical Society 515 Eastside St SE 515 Eastside St SE 515 Eastside St SE 515 Eastside St SE 47.739	Capitol Ct. Building	1110 S. Capital Way	876'07	0.0080	8,917,90
prise Services 4,155,983 ge System. SPCC 2011 Mottman SW 488,043 488,	James M. Dolliver Building	801 Capital Way S	23.385	0.0046	5.127.79
14.500 2011 Mottman SW 488.043	total-Department of Enterprise Services		4,155,983	0.8148	908,288,29
Society 2011 Mottman SW 488.043 488.043 488.043 488.043 488.043 488.043 488.043 488.043 488.043 488.043 48.043 48.043 49.000					
ge System, SPCC College Life 600 Capitol Wy N Wildlife 14,500 Wildlife Society etun 1211 21st Avenue SW 15,483 storical Society 515 Eastside St SE 515 Eastside St SE 47,739					
14.500 600 Capitol Wy N 14.500	SPSCC Community College System, SPCC	2011 Mottman SW	488.043	0.0957	106,680.40
Society	total-SPSCC Community College		488,043	0.0957	106,680.40
14.500	3				
Society 211 21st Avenue SW 15.483 15.483	partment of Fish & Wildlife				
### 14,500 18.0	Wildlife Office	600 Capitol Wy N	14.500	0.0028	3.121.27
Society		0	14,500	0.0028	3,121,27
Society		14			
storical Society 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.483 15.15 Eastside St SE	shington State Historical Society				
15,483 15,483 15,483		211 21st Avenue SW	15,483	0.0030	3,344,21
515 Eastside St SE 41,083 515 Eastside St SE 6,656 47,739	total-Washington State Historical Society		15,483	0.0030	3,344,21
515 Eastside St SE 41.083 515 Eastside St SE 6.656 47,739					
515 Eastside St SE 41.083 515 Eastside St SE 6.656 47,739	itary Department				
515 Eastside St SE 6.656 47,739	Armory	515 Eastside St SE	41.083	0.0081	9.029.38
47,739	Armory-Vehicle Storage	515 Eastside St SE	6.656	0.0013	1.449.16
	total-Military Department		47,739	0,0094	10,478,53
30.1 C City of O lympus Time Day 4.2 C C	Total for 2012 2016 City, of Olympia	Dis. D. 4 - 20 - 5	C III	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
10tal 101 2013-2010 City 01 Otympia Fire Protection Services 4,721,748 0.9257	10tal 10t 2013-2016 City 01 Olympi	Fire Protection Services	4,721,748	0.9257	1,031,912.70

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