2013 JAG GRANT – LOCAL SOLICITATION

BUDGET SUMMARY & NARRATIVE

Budget Summary

COST DESCRIPTION	AMOUNT
A. **Personnel/Salary Costs**	$ -
B. **Fringe Benefits**	$ -
C. **Travel**	$ -
D. **Equipment**	$ 40,400.00
E. **Supplies**	$ -
F. **Construction**	$ -
G. **Consultants/Contracts**	$ -
H. **Other Costs**	$ -
I. **Indirect Costs**	$ -
TOTAL PROJECT COSTS	$ 40,400.00
Federal Request	$ 13,559.00
Applicant funds, if any, to be applied to this project	$ 26,841.00

Budget Narrative

A. **Personnel:**
   This section is not applicable.

B. **Fringe Benefits:**
   This section is not applicable.

C. **Travel:**
   This section is not applicable.

D. **Equipment:**
   The Olympia Police Department seeks to purchase a computer "module" that will allow for advanced analysis of crime and call data contained in our Records Management System (RMS). The Department belongs to a regional Law Enforcement Records consortium comprised of five city police departments. The departments share a suite of software products that include Computer Aided Dispatch (CAD), Mobile Field Reporting (MFR), a Records Management System (RMS) and a Jail Management System (JMS). This regional consortium not only shares data through the shared RMS, but also jointly funds the purchase and maintenance of RMS-related software.

   With the exception of the CAD software, the Consortium utilizes Public Safety software from SunGard Public Sector. SunGard recently marketed a new product for its law enforcement

suite that allows for detailed crime analysis on-the-fly. The software, called Crime Analysis +, mines data from the various SunGard systems utilized by the Consortium and gives the user multiple ways to view the results. The software can produce heat maps to highlight crime "hot spots", can geographically map officer actions against crime occurrences, and can provide a time-lapse analysis of crime events. The software allows the user to customize the data being reviewed to allow for analysis of geographic districts, particular types of crimes, significant offenders, etc. In addition, geographic information from Google, NOAA, and other web-based databases can be used with the software. This capability expands the ability to cross-reference crime data with street-level views and other geo-related data.

The City of Olympia utilizes a CompStat model for addressing crime. The software will allow for significantly more efficient use of staff who currently must produce many of these analyses by hand. Crime Analysis + will serve as a force-multiplier, increasing the capacity of our crime analysis functions.

The grant, if received, will partially fund the purchase of the software, its implementation, and the necessary training for staff. The remainder of the funding will come from previously awarded JAG grants that have not yet been spent, after a request to re-program the funding has been made. Maintenance, which is estimated to be $2,200 annually starting in the year following implementation, will be provided by the City.

E. **Supplies:**
    This section is not applicable

F. **Construction:**
    This section is not applicable.

G. **Consultants/Contracts:**
    This section is not applicable.

H. **Other Costs:**
    This section is not applicable

I. **Indirect Costs:**
    This section is not applicable