

2017 Finance Committee Work Plan

In addition to scheduled agenda the work plan will absorb items referred from Council

March

- Discuss Washington Center audit/fundraising progress
- Discuss 2016 year-end financial position
- Arts and cultural history program scope of work
- Funding options voted and non-voted

April

- Discuss process and funding strategy for public safety and housing
- Mental Health mobile outreach program
- Contract for banking services

May

- Increase minimum wage consideration- employees and contractors
- Discuss predictable work schedule
- Long term budget sustainability
- Annual Review of investment policy

June

- Criteria and process for 2018 budget
- Review B & O Tax Thresholds
- Maintenance Center feasibility study

July

- Review draft Transportation Master Plan (Land Use Committee first)
- Review the 2018 - 2023 Preliminary Capital Facilities Plan

August

- Recommendations to adequately fund fire equipment replacement

September

- Study of college education funding/ regressive local tax structure

October thru December

- Review the Preliminary Operating & Capital Budgets and forward recommendation to the full council
- Meet with OMPD board
- Council compensation