

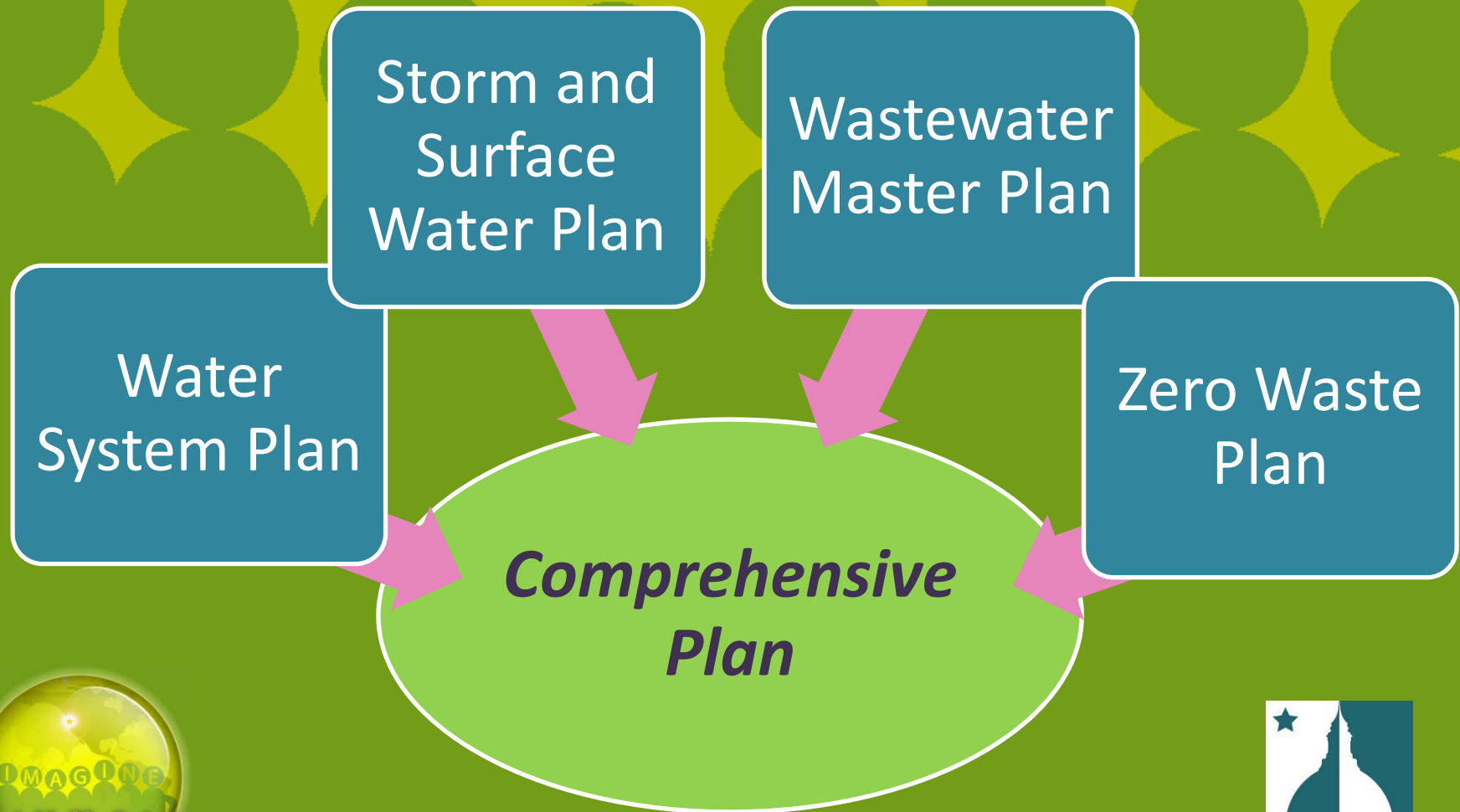


Comprehensive Plan Update

*May 2013 Planning Commission Draft
to City Council*



Utility & Comprehensive Planning



UAC Feedback to Date

- March 3, 2011 issues and policies list
- Key policy issues to OPC – White Papers
 - Sustainability Decision-Making and Green Building/Infrastructure/Renewable Energy
- November 7, 2011 letter to Planning Commission
- August 4, 2012 letter to Planning Commission on April 2012 Draft



May 2013 Draft – Comp Plan

- Removal of Goal GO1 and Policy PO 1.1 relating to environmental sustainability and decision-making (Item 2, page 3) and placing it in the Introduction under “key challenges (page 53).
- Addition of Policies related to Action Plan development (Items 5 & 6, page 4)



May 2013 Draft – Comp Plan

- Additions to public participation and partner goals and policies (item 10, page 5)
- Addition of Natural Environment (Item 11, page 6) and Utility Vision and Value statements (Item 113, page 42)
- Changes to Sea Level Rise goals and polices in Land Use/Utilities chapters (Item 26, page 9 and Item 115, page 43)



May 2013 Draft – Comp Plan

- Removal of recommendation to change Light Industrial zoning to General Commercial zoning in Allison Springs Drinking Water Protection Area (Item 37, page 13).
- Addition of “Green Spaces” goals and policies in the Land Use & Urban Design chapter (Item 65, page 22).



Comp Plan: Action Plan

- Element of the Council-approved Scope of the Update
- Implement the goals and policies of the Comprehensive Plan.
- Track progress with performance measures or indicators
- Engage community partners

Next Steps:

Action Plan development has been deferred until after Comp Plan adoption by City Council. Will start work in 2014.



Next Steps/Opportunities

- **May**
 - OPC draft released
 - Council briefing on OPC draft
 - LUEC review and approval of process
- **June**
 - Joint study session with Council and OPC
 - Draft plan delivered to Council
- **July**
 - Community outreach and Council debrief
- **Aug- Dec: Council deliberations**



Comprehensive Plan Format

- **Goal 1**
(end state/noun)
 - Policy 1.1
(city guidance/verb)
 - Policy 1.2
- **Goal 2**
 - Policy 2.1
 - Policy 2.2

Action Plan Format

- **Objectives**
(measurable)
- **Targets/Indicators/Performance Measures**
- **Strategies/Actions**
- **Timeframe/Budget**

