

DRAFT Options for Program Year 2018 Activities / Next 5-Year Plan Strategies

#	Strategic Priority	CDBG-Eligible Activity	Examples	PY 2018 Annual Action Options	2018 – 2022 Con Plan
1	Planning & Admin	Required	Current Administration	\$90,000	<i>Presumed</i>
2	Section 108 Payback	Avalon LLC Repays Loan	Current Section 108 Payments	\$0.00 <i>(\$56,000 payment due 2020)</i>	<i>Contingent on Future Projects</i>
3	Economic Development	Business Assistance & Training	TEDC Tune-Up Enterprise for Equity	\$35,000	Priority
		Special Economic Development Activities	CPTED – Safety & Facade	\$25,000	Priority
4	Public Facilities	Community Center: Purchase / Tenant Improvements / 15 + Year Lease	Warming Center Welcome Center	\$265,000	HIGH Priority
		Infrastructure	ADA sidewalk improvements Sewer / Water connections	\$0.00	Priority
5	Land Acquisition	Commercial facility purchase		\$0.00	Priority
		Housing: Land for new multi-family	In conjunction with Community Center Project	Part of Community Center	HIGH Priority
6	Contaminated Site Clean-up	Brownfields /Environmental Clean-up	Old Health Dept. Asbestos Removal	\$0.00	Priority
7	Housing Rehabilitation	Housing Rehabilitation & Retain	Homes First Projects LIHI Fleetwood Apts.	\$0.00	Priority
8	Public Services	Social Services	Ambassador Program Community Center Staffing	\$55,00 \$35,000	Priority
			PY 2018 TOTALS	\$470,000	

ESTIMATED AVAILABLE CDBG FUNDS:

\$320,000 Estimated PY 2018 Grant (*HUD sends out notices in early 2018*)

\$150,000 Estimated Program Income

\$470,000 TOTAL ESTIMATED FUNDS FOR PY 2018

\$2,250,000 TOTAL ESTIMATED FUNDS FOR CDBG CONSOLIDATED FIVE-YEAR PLAN (*Roughly 5 x PY 2018 Funding estimates*)