

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 2013 – DESCRIPTIVE PROPOSAL PREVIEW MATRIX & STAFF RANKING

MAY 7, 2013

LEAD AGENCY / CONTACT PERSON	PROPOSAL TITLE	Target Population	Performance Goals	Service Delivery Partners	CDBG \$ Amount Requested	Service Units/City Funding	Other City Funding on this project	Leverage – Requested Funding Pending	Leverage – Secured Funding	Total Budget
CAPITAL PROJECTS										
Community Youth Services Charles Shelan 711 State Ave Olympia, WA 98501 (360) 943-7880	“Shelter from the Storm” – Rosie’s Drop In Center & Young Adult Shelter	Abused & neglected children Low income persons	10 Shelter beds 3,650 bed nights yearly 45 center visitors daily	Unk.	\$350,000	Multiple service units: \$35,000/Shelter bed \$96/bed night/year \$21/Center visit/year	\$6,440 – HHSC (HSRC)	\$400,000 – HOME \$350,000 – City CDBG \$740,000 – Private Foundations \$1,490,000 TOTAL	\$344,657	\$1,834,657
Family Support Center Schelli Slaughter 201 Capital Way South Olympia, WA 98501 (360)754-9297 #211 Schellies@fscss.org	“Family Shelter & Affordable Housing Project” 1) 32-bed emergency shelter (7 family suites) 2) 28-bed Transitional housing (6 units)	Homeless Families with Children	6 family shelter suites 7 permanent housing units 21,900 combined bed nights	Common Ground Glenn Wells, Architect	\$158,645	\$7.24/ bed night	\$551,500 – CDBG	\$467,500 – HOME \$25,826 – Fundraising <i>(\$351,900 – HOME funds recommended)</i> \$651,971 TOTAL	\$750,000 – HTF \$505,653 – CDBG 1,255,653 TOTAL	\$1,907,624
HomesFirst! Trudy Soucoup 4310 67 th Avenue SE #B Lacey WA 98503 (360) 915-7513	Affordable Cottage Community for Adults with Developmental Disabilities	Adults with Developmental Disabilities	Predevelopment & design for 4 Cottage housing units	Kokua Youthbuild/CYS CYS LGH Residential	\$37,000	\$9,250 per unit designed	\$0.00	\$37,000	\$175,300	\$212,300
Interfaith Works Meg Martin PO Box 913 Olympia, WA 98507 (360) 545-3176	People’s House • Drop-in Center • Public Latrine and Laundry • Case-management • 40-bed Shelter	Homeless & street dependent people	40 Shelter beds 14,600 bed nights/year Unspecified users of Drop-in Center: Latrines; Showers; Laundry	Capital Recovery Center Sidewalk Advocacy Center	\$112,200	\$7.68/bed night	\$35,000	\$1,640,400 County Recording Fees \$42,000 – County Cold Weather Shelter \$5,000 Pride Foundation \$10,000 - Donors	\$5,600 – Freas Foundation	\$1,738,000
Panza/Camp Quixote Tim Ransom P.O. Box 2274 Olympia, WA 98507	Quixote Village A cottage-based community for up to 30 formerly homeless residents of the tent-based Camp Quixote	Former Homeless single adult residents of Camp Quixote	30 Cottage units 10,950 bed nights/year	Community Frameworks	\$170,000	\$5,667/Cottage	\$0.00	\$170,000 – City CDBG	\$1,550,000 HTF \$604,002 State CDBG \$333,000 County Land \$170,000 Co. Recording Fee funds \$189,281 – Private cash \$201,181 – Pro Bono Services	\$3,157,464

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SafePlace Mary Pontarolo 314 Legion Way SE/PO Box 2002 Olympia, WA 98507-2002 (360) 786-8754 safeplace@safeplaceolympia.org	“Safeplace New Community Service Center” Emergency Shelter Operations and Maintenance	Abused Spouses Low-income persons	Community Center Goals: 4,319 Crisis Calls 579 Support Group Members 338 Legal Clinic Attendees 3 Volunteer Trainings	Community Frameworks MIJAS	\$450,000	<u>Multiple service units:</u> \$104/crisis call \$777/Support group participant \$1,331/Legal clinic attendee	\$80,000	<u>\$234,853 – Cash</u> <u>\$825,000 – Loan</u> <u>\$763,040 – County CDBG</u> <u>\$450,000 – City CDBG</u> <u>\$2,579,248 TOTAL</u>	\$234,853 – Cash \$284,289 Private \$288,000 Grants \$825,000 – Loan \$180,000 County \$80,000 – City CDBG <u>\$774,440 State</u> <u>\$2,116,033 TOTAL</u>	\$4,695,281
SOCIAL SERVICE PROJECTS										
Community Youth Services Charles Shelan 711 State Ave Olympia, WA 98501 (360) 943-7880	Transitional Housing	Youth who are homeless, abused or neglected, ages 18 - 24	15 Housing Units 55 youth served annually	Dept of Corrections Dept of Children & Family Services GED Tutors St Peter’s Chemical Dependency Unit SeaMar Clinic TESC	\$20,000	Multiple Service Units: \$1,333/Housing unit \$364/youth/year	\$0.00	\$20,000 - CDBG	\$151,516 – HUD \$180,000 – Dept. of Health	\$447,282
Family Support Center Schelli Slaughter 201 Capital Way South Olympia, WA 98501 (360)754-9297 #211 Schellies@fscss.org	Family Resource Services – Homeless Prevention Program	Low income families with kids	250 Low Income families receive homeless prevention assistance <ul style="list-style-type: none"> • 300 adults • <u>350 kids</u> 650 People		\$20,000	\$31/Person assisted \$80/Family assisted	\$6,440 – HHSC (HSRC)	\$32,500 – County ESG \$2,500 – Squaxin Tribe \$30,000 – Medina Foundation \$2,500 – Private Donors <u>\$20,000 – City CDBG</u> <u>\$87,000 TOTAL</u>	\$16,200 – United Way \$8,000 Nisqually Tribe <u>\$10,000 – Rotary</u> <u>\$34,200 TOTAL</u>	\$121,700
Morningside Laurie Arnone 809 Legion Way SE P.O. Box 7936 Olympia, WA 9807	The Work Experience Project: Pathway to independence/Expanding Economic Opportunity for Young Adults with Disabilities	Young Adults with disabilities, ages 20 -21	28 Student interns 10 – 15 graduates gaining employment	5 School Districts: Olympia; North Thurston; Tumwater; Yelm; Rainier	\$45,000	\$1,607/Student	\$0.00	\$45,000 – City CDBG	\$77,600 – School District Contracts	\$122,600

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Out of the Woods Shelter Julie Rodwell 2300 East End St Olympia, WA 98502	Shelter & Support for Homeless Parents with Children	Homeless families with Children	48 Homeless family members 2,190 shelter bed nights	Family Support Center Americorps Unitarian Church	\$15,000	\$7/Shelter bed night	\$0.00	\$900 – United Way \$8,500 – Pledge Drive \$1,500 – State CFD \$3,000 – OOWTW <u>\$26,400 – Other sources</u> \$87,500 TOTAL	\$8,000 - Events	\$63,300
Stonewall Youth Dusty Weber LaMay 317 4 th Avenue East P.O. Box 7383 Olympia, WA 98507 (360) 525-4607	General Operating Support	LGBTQQIA Youth aged 21 and under	Serve 15 youth per week	Americorps	\$7,800	\$10/youth/day for one year	0	Unk.	Unk.	\$78,250
Together! Meghan Sullivan 418 Carpenter Road SE #203 Lacey, WA 98503 (360) 493-2230	Evergreen Villages Community Center	Low income persons Families with kids At risk families & kids	Programs for 40 – 50 youth/Day 60 – 70 adult family members assisted 2x monthly Drop in Visitors 90 Youth/month	Big Brothers Big Sisters Americorps Thurston Co. Food Bank	\$20,000	Multiple service units: \$2/daily visit (10,400 daily visits) \$14 /year adult services (1,440 assisted adults)	\$0.00	\$8,000 – Medina Foundation \$10,000 Nisqually Tribe \$20,997 – Discuren Foundation <u>\$20,000 – City CDBG</u> \$58,997 TOTAL	\$15,000 – United Way	\$73,997
ECONOMIC DEVELOPMENT PROJECTS										
Enterprise for Equity Lisa Smith P.O. Box 1291 Olympia WA 98507 (360) 704-3375	Business Training and Technical Assistance Services for Low-Income Entrepreneurs	Low Income Persons Abused Spouses Persons Living AIDS Seniors	9 -12 People Trained 15 – 18 Existing Businesses assisted	EDC Senior Corp of Retired Executives Business Resource Center SPSCC TESC WSU St. Martins	\$34,000	Multiple service units: \$3,778/Trainee \$2,833/Business Assistance	\$0.00	\$25,000 – Women’s Funding Alliance \$50,000 – USDA \$21,025 – Corporate & private donors <u>\$34,000 – City CDBG</u> \$130,025 TOTAL	\$30,000 – Co. Conservation District \$62,500 – USDA \$34,000 City CDBG \$126,500 TOTAL	\$188,525
PUBLIC FACILITY PROJECTS										
City of Olympia City Manager’s Office Jay Burney 601 4 th Avenue/PO Box 1967 Olympia WA 98507-1967 (360) 753-8740 jburney@ci.olympia.wa.us	Isthmus Park Project – Acquisition & Demolition of 2 derelict buildings: • Housing Authority Bldg. • County Health Bldg.	Downtown Residents Downtown Patrons Downtown Building owners Other visitors	Acquire & Demolish 2 Derelict Bldgs. On the Downtown Isthmus	Capital Park Foundation Thurston County	\$450,000	\$225,000 per Building Demolition	\$1,700,000	\$450,000 – City CDBG <u>\$1,000,000 State</u> \$1,450,000 TOTAL	\$1,700,000 - City \$ 400,000 – Capital Park Foundation <u>\$600,000 County</u> \$2,700,000 TOTAL	4,150,000

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City of Olympia Public Works Dept. Rich Hoey 601 4 th Avenue/PO Box 1967 Olympia WA 98507-1967 rhoey@ci.olympia.wa.us	Downtown Alley Project: Improvements for two downtown alleys <ul style="list-style-type: none"> Capitol & Washington Legion & 5th Avenue 	Downtown Residents Downtown Patrons Downtown Building owners Other visitors	Improve 2 alleys in the Downtown Core	Thomas Architecture Studio	\$450,000	\$450,000 – CDBG \$25,000 – Private Donors	\$50,000 Pro Bono Design	\$25,000 – Private donations \$450,000 – City CDBG	\$50,000 – Pro bono services	\$525,000
City of Olympia Public Works Dept. Fran Eide 601 4 th Avenue/PO Box 1967 Olympia WA 98507-1967 feide@ci.olympia.wa.us	Audible Signals: Pedestrian Signals at up to 10 High use intersections	Disabled people: Visually impaired Pedestrians	Install up to 10 high use intersections Help City meet ADA goals for disabled pedestrian safety & accessibility	Capital City Council for the Blind	\$150,000	\$15,000 per intersection (4 sets of audible signals)	\$85,000 – CDBG – PY 2011	N/A	N/A	\$150,000
City of Olympia Public Works Dept. Fran Eide 601 4 th Avenue/PO Box 1967 Olympia WA 98507-1967 feide@ci.olympia.wa.us	Sidewalks: Fern Street SW <ul style="list-style-type: none"> Design and Construction of Sidewalks in Areas of Extreme Low Income 	Very low income and other residents in the SW neighborhood	Construct 600 lineal feet of sidewalk along the half mile section for Fern St SW extending to 9 th Avenue SW	N/A	\$448,000	\$747 per lineal foot of sidewalk	\$512,000	\$448,000 - CDBG	N/A	\$1,000,000
City of Olympia Public Works Dept. Fran Eide 601 4 th Avenue/PO Box 1967 Olympia WA 98507-1967 feide@ci.olympia.wa.us	Sidewalks: Capitol Way <ul style="list-style-type: none"> Sidewalks & street trees Design & Construction Union to 10th 	Downtown Residents Downtown Patrons Downtown Building owners Other visitors	Replace Sidewalks & street trees along one block of Capitol Way, from Union to 10th Avenue SE	N/A	\$245,000		\$100,000 - City	\$245,000 – CDBG	\$100,000 - City	\$345,000

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