



11-Feb-21

RAFS - CARD GAME RESULTS

EXECUTIVE TEAMS		STAKEHOLDER TEAMS				
FULL BUILDING		TEAM 1 (2021.01.14)	TEAM 2 (2021.01.14)	TEAM 3 (2021.01.15)	TEAM 4 (2021.01.20)	
Required Spaces	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	
	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	Administration Lobby & Support Locker Spaces Aquatics Support	
Program Spaces	Building A 5400+ s.f. Indoor Activity Pool 25 Person Classroom Classroom/Party Room/Dry Craft Room Silver LEED Photovoltaic System Building B 12000 Outdoor Activity Pool 6 lane x 25 Yard Outdoor Pool Classroom/Party Room/Dry Craft Room Silver LEED Photovoltaic System	Building A 4500 s.f. Indoor Activity Pool Classroom/Party Room/ Dry Craft Room Silver LEED Photovoltaic System Building B 12000 Outdoor Activity Pool 6 lane x 25 Yard Outdoor Pool Classroom/Party Room/Dry Craft Room Silver LEED Photovoltaic System	Classroom/Party Room/Dry Craft Room 6 Lane x 25 Yard Indoor Pool 3600+ s.f. Indoor Activity Pool Small Outdoor Spray Ground Child Watch Silver LEED	6 Lane x 25 Yard Indoor Pool 3600 s.f. Indoor Activity Pool 6 Lane x 25 Yard Outdoor Pool Classroom/Party Room/Dry Craft Room Gold LEED	Building A 3600 s.f. Indoor Activity Pool Classroom/Party Room/Dry Craft Room Silver LEED Building B 8 lane x 25 Yard Indoor Pool Classroom/Party Room/Dry Craft Room Silver LEED Specialty Aquatic Amenity 25 Person Classroom Small Outdoor Spray Ground	Building A 4500 s.f. Indoor Activity Pool Classroom/Party Room/Dry Craft Room Photovoltaic System Solar Hot Water System Building B 4500+ s.f. Indoor Activity Pool Classroom/Party Room/Dry Craft Room Photovoltaic System Solar Hot Water System
	Indoor/Outdoor connection desired The remaining budget would be used to increase the size and provide additional amenities for the Indoor Activity Pool.	Remaining budget to acquire additional amenities	Priority would be to increase the leisure water BEFORE childwatch is added	Any remaining budget will be used to enhance program already selected	Indoor/Outdoor connection desired between pools.	Building A Classroom to double as Child Watch. Building B Activity Pool to have different amenities than Building A
Upgrades	UPGRADES 6 Lane x 25 Yard Indoor Pool	Building A : UPGRADES 50 person Classroom Building B : UPGRADES Team elected not to use additional budget in this scenario.	UPGRADES 4500 s.f. Indoor Activity Pool 8 lane x 25 Yard Indoor Pool	UPGRADES Increase indoor activity pool and lap pool as budget allows	Building A : UPGRADES 4 lane x 25 Yard Indoor Pool Gold LEED Building B : UPGRADES 2500 s.f. Indoor Activity Pool Therapy Pool LEED Gold	Building A : UPGRADES 5400 s.f. Indoor Activity Pool Building B : UPGRADES 5400 s.f. Indoor Activity Pool

NOTES:

- The purpose of the Feasibility Study is to identify if an Aquatics Center is desired in this Region. If it is desired, the Study will gather the Community's desire for prioritization of amenities.
- The total project budgets were limited only to facilitate program amenity prioritization. The dollar figures are not intended to establish a budget for the project.
 - The total project budget goal for the Single Building was established at \$30M (with an optional \$10M upgrade).
 - The total project budget goal for Separate Buildings was established at \$15M (with an optional \$5M upgrade) *per building*.
- The program spaces listed are intended to gather feedback during the feasibility study. Additional analysis will help further prioritize these amenities.