

Transportation Impact Fee Cost Distribution

PROJECT/STREET	A1	A15	A18	A19	A20
	COST	Total Funds Appropriated or Assigned through May 7, 2018	Not Debt Financed	Payment Schedule for Horizon Year Debt Based on Bond Issuance	Total Funds Needed for Horizon Year A18+ A19
Fones Road - 18th Avenue to Pacific	\$15,340,000	\$145,974	\$15,194,026	\$0	\$15,194,026
Henderson Boulevard & Eskridge Boulevard Intersection Improvements	\$1,060,000	\$132,083	\$927,917	\$0	\$927,917
Wiggins Road & 37th Avenue Intersection Improvements	\$764,000	\$253,817	\$510,183	\$0	\$510,183
Cain Road & North Street Intersection Improvements	\$465,000	\$20,387	\$444,613	\$0	\$444,613
US 101/West Olympia Access Project - Design, Environmental Permits and Mitigation, and ROW	\$6,953,000	\$692	\$6,952,308	\$0	\$6,952,308
Debt Service	\$2,616,075	\$0		\$2,616,075	\$2,616,075
	\$0	\$0			\$0
Total	\$27,198,075	\$552,953	\$24,029,047	\$2,616,075	\$26,645,122

Percent of new project traffic due to growth within City of Olympia and UGA	64.8000000%
Project Costs Allowable for Impact Fees	\$17,266,039
New PM Peak Hour Trips	6,241
Cost Per Trip without Administration Fee	\$2,767
Administration Fee	\$20
Cost Per Trip with Administration Fee	\$2,787

