



July 24, 2015

Olympia City Council
P.O. Box 1967
Olympia, WA 98507

Dear Council Members:

SUBJECT: Draft Water System Plan (2015-2020)

At our March and June 2015 meetings, the Utility Advisory Committee (UAC) discussed the draft Water System Plan (2015-2020). The Water System Plan sets the strategic direction for the drinking water utility for the next six years. The goals of the utility include providing an adequate supply of water into the future, protecting the environment, responsibly maintaining the utility's infrastructure, and managing the utility in a fiscally responsible manner.

The UAC supports adoption of the Water System Plan. The Plan:

- Identifies goals, objectives and strategies for the Drinking Water Utility's programs and infrastructure over the next six years.
- Describes customer and water demand forecasts over the next fifty years.
- Proposes a capital improvements program to strategically invest in capital projects over a 20-year planning horizon.
- Identifies the financial policies and funding needed to implement the Plan.

The Plan will help guide the utility through the next six years and beyond. Please feel free to contact me or other members of the UAC if you have questions or would like to discuss this further.

Sincerely,

THAD CURTZ

Chair, Utility Advisory Committee

TC/lm

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ec: UAC Members
Steve Hall, City Manager
Rich Hoey, Public Works Director
Andy Haub, Water Resources Director