

Transportation Impact Fee Cost Distribution

	A1	A14	A17	A18	A19
PROJECT/STREET	COST	Total Funds Appropriated or Assigned through August 31, 2014	Not Debt Financed	Payment Schedule for Horizon Year Debt Based on Bond Issuance	Total Funds Needed for Horizon Year A17 + A18
Fones Road - 18th Avenue to Pacific (CG23)	\$16,395,700	\$81,373	\$16,314,327	\$0	\$16,314,327
Henderson Boulevard & Eskridge Boulevard Intersection Improvements	\$3,629,000	\$121,344	\$3,507,656	\$0	\$3,507,656
Wiggins Road & 37th Avenue Intersection Improvements	\$6,960,500	\$224,751	\$6,735,749	\$0	\$6,735,749
Cain Road & North Street Intersection Improvements	\$2,857,700	\$10,309	\$2,847,391	\$0	\$2,847,391
Boulevard Road Intersection Improvements - Log Cabin - Phase 2 (East Leg)	\$2,676,800	\$40,913	\$2,635,887	\$0	\$2,635,887
Boulevard Road Intersection Improvements - 22nd Avenue	\$4,890,560	\$3,566,540	\$1,324,020	\$0	\$1,324,020
Boulevard Road Intersection Improvements - Morse-Merryman Road	\$4,709,000	\$2,343,557	\$2,365,443	\$0	\$2,365,443
Log Cabin Road Extension, Phase I - County Property to Extension of Hoffman Road	\$4,078,425	\$40,328	\$4,038,097	\$0	\$4,038,097
West Olympia Access Study - Interchange Justification Report	\$1,600,000	\$850,884	\$749,116	\$0	\$749,116
Debt Service	\$2,619,725	\$0	\$0	\$2,619,725	\$2,619,725
Total	\$50,417,410	\$7,279,999	\$40,517,686	\$2,619,725	\$43,137,411

Percent of new project traffic due to growth within City of Olympia and UGA	65.1713636%
Project Costs Allowable for Impact Fees	\$28,113,239
New PM Peak Hour Trips	10,458
Cost Per Trip	\$2,688