

## Attachment 4

### Neighborhood Pathways Program Funding Details

#### Moore Street Pathway Proposal Cost Estimate

Project Management <ul style="list-style-type: none"><li>• Design</li><li>• Engineering</li><li>• Landscape Architect consultant costs</li><li>• Inspection</li><li>• Administrative support</li></ul>	\$50,000
Construction <ul style="list-style-type: none"><li>• Includes contingency and tax</li></ul>	\$75,000
Easements <ul style="list-style-type: none"><li>• Staff time</li><li>• Surveying</li><li>• Acquisition</li></ul>	\$23,270
<b>Total Estimated Cost</b>	<b>\$148,270</b>

#### Decatur Street Pathway Proposal Cost Estimate

Project Management <ul style="list-style-type: none"><li>• Design</li><li>• Engineering</li><li>• Inspection</li><li>• Administrative support</li></ul>	\$25,000
Construction <ul style="list-style-type: none"><li>• Landscaping</li><li>• Lighting (most expensive alternative)</li><li>• Contingency and tax</li></ul>	\$95,000
<b>Total Estimated Cost</b>	<b>\$120,000</b>

<b>Total Cost to the Program</b>	<b>\$269,000</b>
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