

Olympia's Program Year 2021 Consolidated Annual Performance & Evaluation Report Community Summary

Introduction

The **Consolidated Annual Performance and Evaluation Report** (CAPER) is the City of Olympia's annual report on the **Community Development Block Grant** (CDBG) Program. This report provides information on the activities funded for the Program Year 2021 (PY 2021) Action Plan (9/1/21 – 8/31/22), the fourth year of the City of Olympia's Five-year Consolidated Plan.

Report Format

The full CDBG annual report known as the CAPER is submitted online to the federal Department of Housing and Urban Development (HUD) in a digital format. A copy of the full CAPER is available upon request and at City of Olympia CDBG webpage. The **Community Summary** is to provide key information in a user-friendly format to ensure Olympia residents understand how CDBG funds are used and prioritized each program year.

Availability

The draft CAPER will be available for public comment as follows:

- **Public Comment Period:** 30 Day period running from **Friday, October 14, 2022 to Monday November 14, 2022**
- **Public Hearing:** 7:00 p.m., Tuesday, November 1, 2022
- **Collecting Public Comments:** All public comments and corrections will be included in the final CAPER
- **Submittal:** Final CAPER submitted to HUD on or before **November 30, 2022**
- **Available Online:** The CAPER will be available on the City's website located at [Olympiawa.gov/CDBG](https://olympiawa.gov/CDBG)

CDBG Strategic Goals

The City identified five goals to pursue with CDBG funding during the current five-year **CDBG Consolidated Plan** period (PY 2018 – PY 2022). This strategic plan can be viewed at:

https://cms7files.revize.com/olympia/Document_center/Community/Housing%20&%20Homelessness/CDBG%20Program/Con%20Plan%20Full%202018%20-%202022.pdf

and is summarized as follows:

- **Housing Rehabilitation (*Highest priority*)**
- **Public Services (*Highest Priority*)**
- **Economic Development**
- **Land Acquisition**
- **Public Facilities**



Program Year 2021 Proposed and Actual CDBG Expenditures

The following table represents the current and prior year projects that had fiscal activity during Program Year 2021:

Recipient	Project	HUD Goal(s)	HUD Objectives	Proposed Funding	Actual Funding
Olympia Community Solar	Quixote Village Installation	Energy Efficiency Rehabilitation	LMH – Low/Moderate Housing	\$78,269.75	\$78,269.75
Olympia Community Solar	Housing	Energy Efficiency Rehabilitation	LMH – Low/Moderate Housing	\$186,488.60	\$186,488.60
Catholic Community Services	Housing	Homeless Facilities Rehabilitation	LMC – Low/Moderate Limited Clientele	\$90,000	\$90,000
Rebuilding Together South Sound	Housing	Rental Rehabilitation	LMH – Low/Moderate Housing	\$100,000	\$100,000
Homes First	Housing	Housing Administration	LMH – Low/Moderate Housing	\$50,000	\$50,000
Housing Authority Thurston County	Housing	Rental Rehabilitation	LMH – Low/Moderate Housing	\$50,000	\$0
City of Olympia	Olympia Downtown Ambassadors	Public Services	LMC – Low/Moderate Income – Limited Clientele	\$50,000	\$50,000
City of Olympia	Familiar Faces	Public Services	LMC – Low/Moderate Income Limited Clientele	21,602.27	\$21,602.27
Northwest Coop Development Center	Business Training and Technical Assistance	Economic Development	LMJ – Low/Moderate Jobs	\$50,000	\$50,000
City of Olympia	Program Administration	N/A	N/A	\$91,548	\$101,051
		PY 2021	ALLOCATIONS	\$767,908.62	\$727,411.62

Program Year 2021 Accomplishments

The following are a couple of highlights from the **Program Year 2021 Action Plan**:

Energy Efficiency Improvements – Olympia Community Solar – Quixote Village

Community Development Block Grant funds were used to support Olympia Community Solar to install a 73 kW rooftop solar energy system at Quixote Village. The systems, engineered by South Sound Solar, include SilFab modules, SolarEdge inverters and monitoring, and South Sound Solar has included a year's panel cleaning and inspection. The project will provide Quixote Village with long term stability from an estimated \$551,330 in energy savings over 40 years. One hundred sixteen solar modules were installed on the Villages' common house. The building houses the villages' kitchen, showers, and managers offices. The building hosts the village's utility connection and a distribution panel that distributes electricity to each tiny home. Four solar modules were installed on each of the thirty tiny homes, totaling 120 modules. Each tiny home has two APS microinverters and interconnect the solar directly into the tiny home's electrical panel.

Public Facilities Improvements and Shelter Rehabilitation – Drexel House Rehabilitation

The City funded the rehabilitation of Catholic Community Service's facility, The Drexel House, to replace the flooring in both the facility's Permanent Supportive Housing units as well as the facility's homeless shelter. The shelter provides 16 beds to homeless men and women in Olympia. The permanent supportive housing units provide housing for 32 formerly homeless individuals in the City. The flooring in the facility was over 15 years old before rehabilitation.

Homeowner Rehabilitation – Rebuilding Together Thurston County

The City awarded **Rebuilding Together Thurston County** \$100,000 in Program Year 2021 to support the rehabilitation of low-income homeowner occupied units in the City. The goal for the program year was to complete rehabilitation on 6 homes- so far work has begun on 3 homes and will continue in the next program year. Rebuilding Together provides critical home repair and ADA accessibility improvements to homes throughout Thurston County.