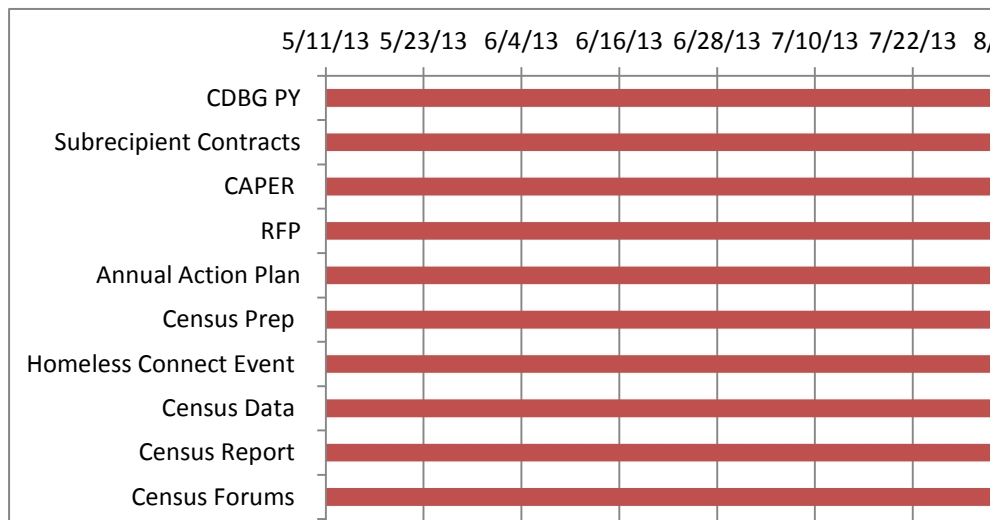
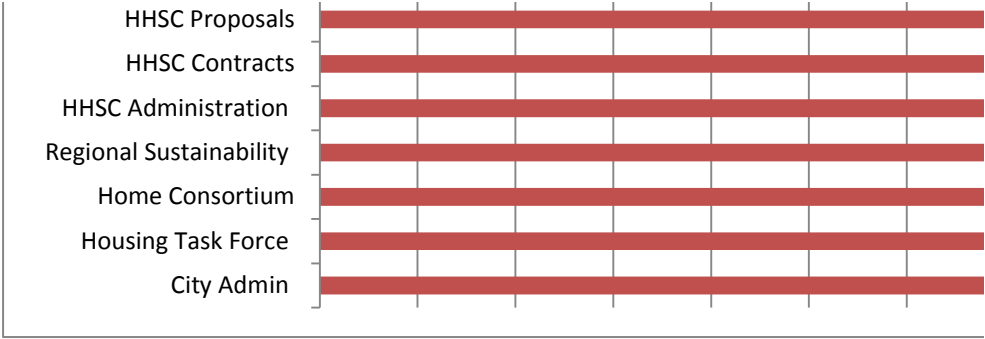
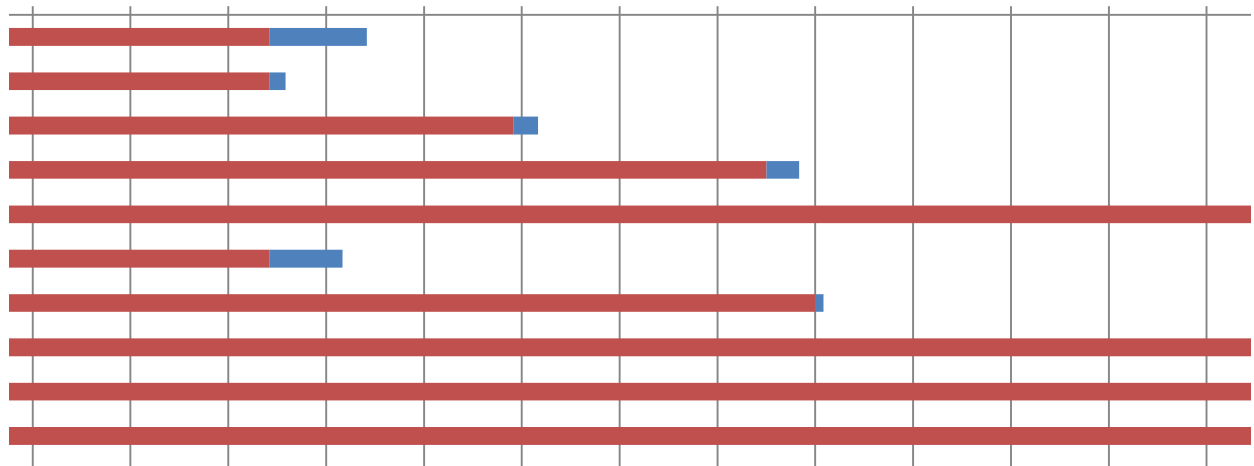


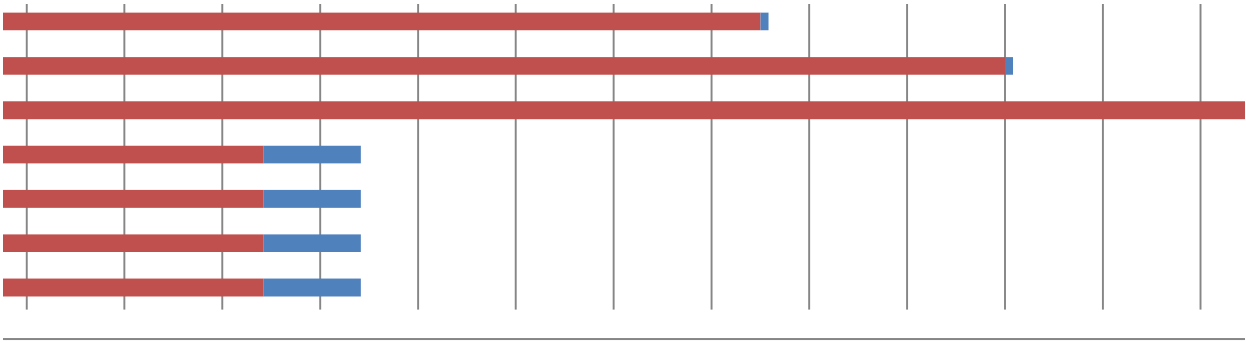
Description	Start Date	Duration	End Date
CDBG PY	9/1/2013	12	8/31/2014
Subrecipient Contracts	9/1/2013	2	10/31/2014
CAPER	10/1/2013	3	11/19/2014
RFP	11/1/2013	4	3/31/2014
Annual Action Plan	4/1/2014	4	7/31/2014
Census Prep	9/1/2013	9	5/31/2014
Homeless Connect Event	11/7/2013	1	12/7/2013
Census Data	1/1/2014	1	2/1/2014
Census Report	2/1/2014	1	3/1/2014
Census Forums	3/1/2014	1	4/1/2014
HHSC Proposals	11/1/2013	1	12/1/2013
HHSC Contracts	12/1/2013	1	1/1/2014
HHSC Administration	1/1/2014	12	12/31/2014
Regional Sustainability	9/1/2013	12	8/31/2014
Home Consortium	9/1/2013	12	8/31/2014
Housing Task Force	9/1/2013	12	8/31/2014
City Admin	9/1/2013	12	8/31/2014



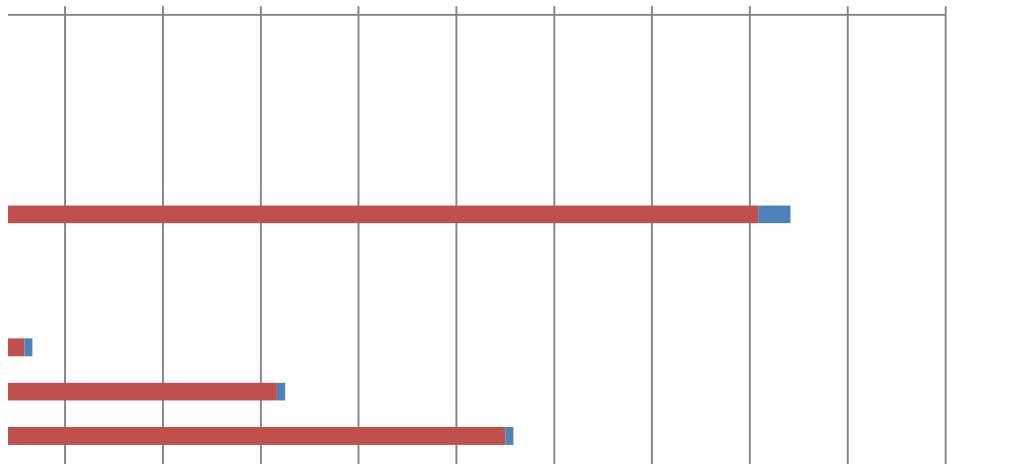


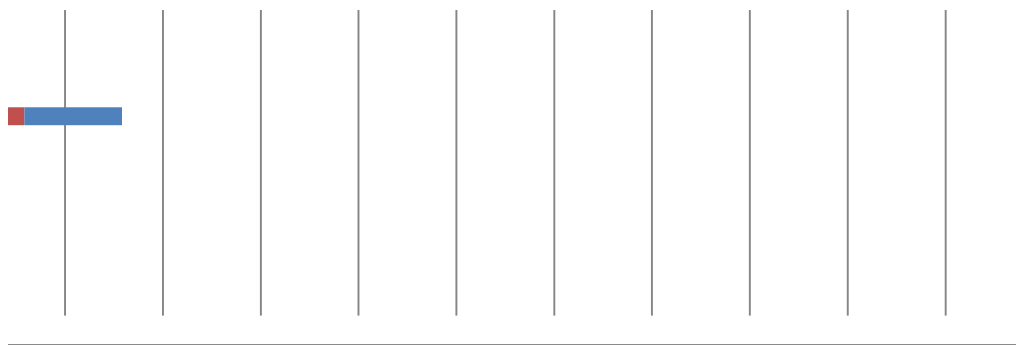
/3/13 8/15/13 8/27/13 9/8/13 9/20/13 10/2/13 10/14/13 10/26/13 11/7/13 11/19/13 12/1/13 12/13/13 12/25/13





3 1/6/14 1/18/14 1/30/14 2/11/14 2/23/14 3/7/14 3/19/14 3/31/14 4/12/14 4/24/14





2014 -2016 CPD PLANNING PROJECTS - "Discretionary" - 9.18.14 DRAFT

PROJECT/COUNCIL INVOLVEMENT	FTE	ESTIMATED TIMELINE												Annual FTE			
		2014				2015				2016				2014	2015	2016	
		Jan- Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan- Mar	Apr - Jun	Jun - Sep	Oct - Dec	Jan- Mar	Apr - Jun	Jun - Sep	Oct - Dec				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	Martin Way Study -- Review and Accept.	0.2	X	X	X										0.15	0.00	0.00
2	Boulevard Road / I-5 Annexation* -- Initiate, Review and Approve.	0	X	X											0.00	0.00	0.00
3	Comprehensive Plan Update -- Briefings, Deliberations and Approval.	1.5	X	X	X	X									1.50	0.00	0.00
4	CFP Goals/Policies Update -- Review and Approve.	0.1					X	X	X						0.00	0.08	0.00
5	Comprehensive Plan Implementation Strategy -- LUEC Briefing, Deliberation and Recommendation. Council -- Review and Approve.																
	<i>a. Develop Strategy and Performance Measures</i>	0.3		X	X	X	X								0.23	0.08	0.00
	<i>b. Performance Measure Tracking and Reporting</i>	0.2						X	X	X	X	X	X		0.00	0.15	0.20
	<i>c. Comprehensive Plan Implementation Projects &amp; Coordination Citywide</i>	0.5						X	X	X	X	X	X		0.00	0.38	0.50
6	Zoning Code and Map Amendments Necessary for Consistency with Comprehensive Plan (Form Based Codes not included) -- Review and Approve.	0.2		X	X	X	X								0.15	0.05	0.00
7	CRA Community Renewal Plan and Implementation** -- CERC Briefings, Deliberations and Recommendation. Council -- Review and Approve.	0	X	X	X	X	X	X	X						0.00	0.00	0.00
8	CRA Investment Strategy Opportunity Areas Action Plan Implementation*** -- CERC Committee Briefings, Deliberations and Recommendation. Council -- Review and Approve.																
	<i>a. Headwaters (see #1 Martin Way Study)</i>	0													0.00	0.00	0.00
	<i>b. Olympia Landfill - complete environmental assessment (legal department lead)</i>	0													0.00	0.00	0.00
	<i>c. K-mart Site - coordinate with property owners and with #1 Martin Way Study</i>	0													0.00	0.00	0.00
	<i>d. Division/Harrison - Focus area plan; potential form-based code (with DPW)</i>	0.3									X	X	X	X	0.00	0.00	0.30
	<i>e. Kaiser/Harrison - Focus area plan; potential zoning amendments</i>	0.3	X								X	X	X	X	0.08	0.00	0.30
9	Port of Olympia Planned Action -- Briefings, Deliberation, Approval	0.1					X	X	X	X	X	X			0.00	0.10	0.05
10	Homeless Shelter Zoning Text Amendment	0.1													0.00	0.00	0.00
11	Section 108 Loan Program -- CERC Committee Briefings, Deliberations, and Recommendation. Council - Review and Approve	0.2	X	X	X	X	X	X	X	X	X	X	X		0.20	0.20	0.20
12	Annual CFP Update ( <i>Liaison to Administrative Services</i> )	0.1			X	X			X	X			X	X	0.05	0.05	0.05
13	Critical Areas Ordinance Review/Update -- Review and Approve.	0.2					X	X	X						0.00	0.15	0.00
14	Subarea Plan ( <i>Pilot</i> ) -- LUEC Briefing, Deliberation and Recommendation -- Council Review and Accept	0.25				X	X	X	X						0.06	0.19	0.00
15	SMP Ecology Coordination/Final Adoption -- Briefings, Deliberations and Approval.	0.2				X	X	X							0.05	0.10	0.00
17	Downtown Subarea Plan Scoping -- LUEC Deliberation, Consideration and Recommendation. Council -- Review and Approve.	0.4					X	X							0.00	0.20	0.00
18	Downtown Subarea Plan (includes Scenic Views)-- LUEC Briefings, Deliberations, and Recommendations. Council -- Review and Approve.	1							X	X	X	X			0.00	0.50	0.50
19	County Joint Plan, UGA and CWPP Updates -- Review and Approve.	0.1					X	X	X	X	X	X			0.00	0.10	0.05
20	Liaison to Lacey and Tumwater Comprehensive Plan Updates	0.1					X	X	X	X	X	X			0.00	0.10	0.05
21	Urban Forestry Management Plan - Review and Accept	0.1					X	X							0.05	0.05	0.00
22	Low-Impact Development Codes (with DPW) - Review and Approve	0.25		X	X	X	X	X	X						0.19	0.19	0.00
23	Greening America's Capitals - Capitol Way Project	0.1		X	X	X									0.08	0.00	0.00
24	Capitol Campus Plan Update (coordinate with State DES)**	0				X	X	X							0.00	0.00	0.00
25	SEPA Code Update ( <i>To meet updated statute and rules.</i> ) -- Review and Approve.	0.2						X	X	X					0.00	0.15	0.00
26	Subarea Plan #2 -- LUEC Briefing, Deliberation and Recommendation -- Council Review and Accept	0.25									X	X	X	X	0.00	0.00	0.25
27	Annual Comp Plan Updates -- LUEC Briefing, Deliberation and Recommendation -- Council Review and Approve	0.2					X	X	X	X	X	X	X		0.00	0.20	0.20
<b>TOTAL ****</b>															<b>2.78</b>	<b>3.00</b>	<b>2.65</b>

28	Sustainable Thurston Implementation	TBD													0.00	0.00	0.00
29	Shoreline Master Program Monitoring and Restoration Plan - Review and Approve	TBD													0.00	0.00	0.00
30	Urban Agriculture Policies -- Committee Briefings, Deliberation and Recommendation. Council - Review and Approve.	TBD													0.00	0.00	0.00

\* Annexation supported by temporary staff. FTE not included in this budget.

\*\* Supported by CPD Director. FTE not included in this budget.

\*\*\* Approximately \$200,000 in City Council Goal Money has been allocated for Community Development Process that could be allotted for this work item.

\*\*\*\* Work items below are **not** included in the staffing plan and would likely occur after 2016 under current staffing resources.

Significant Council time required.

Significant Committee and Council time required.