

**CITY OF OLYMPIA**  
**LEOFF 1 - Medical Costs**

|                                   | Y-T-D               |                  |                  | Y-T-D             |                  |                  |
|-----------------------------------|---------------------|------------------|------------------|-------------------|------------------|------------------|
|                                   | As of 02/28/2018    | Police           | Fire             | As of 02/28/2017  | Police           | Fire             |
| <b>Current Employees</b>          |                     |                  |                  |                   |                  |                  |
| Payments to Claimants             | \$ -                | \$ -             | \$ -             | \$ -              | \$ -             | \$ -             |
| <b>Retirees</b>                   |                     |                  |                  |                   |                  |                  |
| Medical Insurance                 | 89,383              | 53,226           | 36,157           | 100,701           | 52,956           | 47,746           |
| Medicare Reimbursements           | 13,955              | 6,462            | 7,492            | 13,514            | 6,203            | 7,311            |
| Direct Payments:                  |                     |                  |                  |                   |                  |                  |
| To Service Provider               | 5,050               | -                | 5,050            | -                 | -                | -                |
| To Retiree                        | 422                 | 117              | 305              | 582               | 405              | 177              |
| Dental Pd to Retiree and Provider | 3,788               | 1,585            | 2,203            | 2,674             | 1,343            | 1,331            |
| Long Term Care                    | 19,841              | 19,841           | -                | 20,392            | 20,392           | -                |
| <b>Total Retiree Payments</b>     | <b>\$ 132,439</b>   | <b>\$ 81,232</b> | <b>\$ 51,207</b> | <b>\$ 137,863</b> | <b>\$ 81,298</b> | <b>\$ 56,564</b> |
| <b>LEOFF OPEB Balance</b>         | <b>\$ 2,090,972</b> |                  |                  |                   |                  |                  |