

CITY OF OLYMPIA
LEOFF 1 - Medical Costs

| | Y-T-D | | | Y-T-D | | |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | As of 11/30/2017 | Police | Fire | As of 11/30/2016 | Police | Fire |
| Current Employees | | | | | | |
| Payments to Claimants | \$ 50 | \$ 50 | \$ - | \$ 30 | \$ 30 | \$ - |
| Retirees | | | | | | |
| Medical Insurance | 511,961 | 289,999 | 221,962 | 534,228 | 281,540 | 252,688 |
| Medicare Reimbursements | 73,550 | 34,268 | 39,281 | 75,354 | 34,666 | 40,688 |
| Direct Payments: | | | | | | |
| To Service Provider | 10,354 | 10,354 | - | 8,513 | 8,513 | - |
| To Retiree | 21,188 | 9,693 | 11,495 | 16,260 | 3,978 | 12,282 |
| Dental Pd to Retiree and Provider | 29,160 | 22,749 | 6,411 | 17,547 | 9,303 | 8,244 |
| Long Term Care | 95,771 | 95,771 | - | 100,160 | 100,160 | - |
| Total Retiree Payments | \$ 741,984 | \$ 462,835 | \$ 279,149 | \$ 752,062 | \$ 438,160 | \$ 313,902 |
| | | (50) | | | | |
| LEOFF OPEB Balance | \$ 2,297,745 | | | | | |