

**City of Olympia – Utility Advisory Committee (UAC)  
2025-2026 Work Plan Development (Feb 6, 2025 meeting)**

8 meetings - ~ 16 slots total; assuming 2 per meeting

April\*, May, June | Sept, Oct, Nov | Feb, Mar

April 2025 (4/10/2025)\* - 2<sup>nd</sup> not on 1<sup>st</sup> Thursday

- LOTT State of the Utility (LOTT Staff)
- Utility Assistance programs update
- Open Public Meetings Act (OPMA) Video

May 2025

- Comp Plan: Climate Chapter Update (Climate Program Staff)
- *Open*
- 1<sup>st</sup> Quarter Finance Update (Finance Staff/Directors)

June 2025

- Briefing on DW Seismic Upgrades (DW Staff)
- Affordable Housing Infrastructure Support Grants (Housing Staff)
- \*Legislation utilities related announcements

September 2025 – Budget/Preliminary Rates

- Budget preliminary (Utility Directors)
- Capital Facilities Plan (Utility Directors or Utility Engineers)
- 2<sup>nd</sup> Quarter Finance Update (Finance Staff/Directors)

October 2025 – Budget/Rates

- Waste Resources Diversion Update/AI camera pilot (Waste ReSources)
- Budget/Rates Final (Utility Directors)

November 2025

- NPDES Reporting SMAP/SWMPP – Environmental Services Supervisor/Water Quality Planner
- Urban Forestry Management Plan (Water Resources and Urban Forestry Staff)
- Officer Elections (UAC Liaison)
- 3<sup>rd</sup> Quarter Finance Update (Finance staff/Directors)

February 2026

- Carpenter Road Facility Update – (Waste ReSources/Engineering?)
- Work Plan Initial Conversation (UAC liaison)

March 2026

- Work Plan Final (UAC liaison)
- TRPC Thurston County wide WQ Road retrofit study (TRPC Staff? Or WR Staff)
- 2025 Year End prior year finance update (Finance staff/Directors)

ANNOUNCEMENTS - Other ideas

- Impacts of federal changes
- Council Committee Guidebook
- DW Main Breaks Report
- Legislation utilities related