

## DRAFT-- Parks and Recreation Advisory Committee Work Plan -- April 2026 through March 2027

| Month   | Title/Description                                     | Staff                    | Time Needed | PRAC Action                    |
|---------|---|--------------------------|-------------|--------------------------------|
| 4/16/26 | OPARD 2025 Performance Metrics                        | Sylvana Niehuser         | 30 minutes  | Briefing and Feedback to Staff |
|         | Parks, Arts & Recreation Plan- Public Engagement Plan | Laura Keehan             | 30 minutes  | Briefing and Feedback to Staff |
| 5/21/26 | Letters of Support for RCO Grant Projects             | Sarah Giannobile         | 30 minutes  | Letters of Support             |
|         | OPARD Equity, Inclusion & Belonging Program Update    | Olivia Salazar de Breaux | 20 minutes  | Briefing and Feedback to Staff |
|         | OPARD Staff-driven Projects                           | John Wolfe               | 25 minutes  | Briefing and Feedback to Staff |
| 6/18/26 | Park Ranger Program Briefing                          | Amy Stull                | 20 minutes  | Briefing and Feedback to Staff |
|         | Japanese Garden Relocation Project                    | Laura Keehan             | 30 minutes  | Briefing and Feedback to Staff |
|         | <b>JULY 2026 - NO MEETING</b>                         |                          |             |                                |
| 8/20/26 | Capital Facilities Plan (CFP)                         | Tammy LeDoux             | 20 minutes  | Briefing and Feedback to Staff |
|         | Capital Asset Management Program (CAMP)               | Melissa McFadden         | 20 minutes  | Briefing and Feedback to Staff |
| 9/17/26 | Capital Facilities Plan                               | Tammy LeDoux             | 15 minutes  | Recommendation to Council      |
|         | Capital Asset Management Program (CAMP)               | Melissa McFadden         | 15 minutes  | Recommendation to Council      |

|   |   |                  |            |   |
|---|---|------------------|------------|---|
| 10/15/26  | Olympia Downtown Waterfront Vision<br>(Percival Landing) Briefing | Sylvana Niehuser | 30 minutes | Briefing and Feedback to Staff                              |
|   |   |                  |            |   |
| <b>NOVEMBER &amp; DECEMBER 2026 - NO MEETINGS</b> |   |                  |            |   |
| 1/21/27   | Screening New PRAC Member Applications                            | Laura Keehan     | 30 minutes | Recommend Interviewees to Council CLPS Committee            |
|   | PRAC Workplan Review  | Laura Keehan     | 15 minutes | Review draft workplan and forward to Council CLPS Committee |
|   | Chair, Vice-chair and OMPC Advisory Committee Elections           | Laura Keehan     | 15 minutes | PRAC Members Vote   |
|   |   |                  |            |   |
| <b>FEBRUARY 2027 - NO MEETING</b>                 |   |                  |            |   |
| 3/18/27   | Parks, Arts & Recreation Plan Update                              | Laura Keehan     | 30 minutes | Briefing and Feedback to Staff                              |
| As Needed   | Participation in groundbreakings and dedications                  | N/A              | 45 minutes | Attendance is Optional                                      |
|   |   |                  |            |   |