



Meeting Minutes - Draft

City Council

City Hall
601 4th Avenue E
Olympia, WA 98501

Information: 360.753.8447

Tuesday, November 24, 2015

5:30 PM

Council Chambers

Study Session

1. ROLL CALL

Mayor Buxbaum called the meeting to order.

Present: 7 - Mayor Stephen H. Buxbaum, Mayor Pro Tem Nathaniel Jones, Councilmember Jim Cooper, Councilmember Julie Hankins, Councilmember Steve Langer, Councilmember Jeannine Roe and Councilmember Cheryl Selby

2. BUSINESS ITEM

- 2.A** [15-1128](#) Continued Discussion on the 2016 Operating Budget and 2016-2021 Capital Facilities Plan (CFP) to Conclude with Balancing of the Operating Budget

City Manager Steve Hall shared a preview of the 2017 budget, noting it is important to look ahead while the 2016 budget is balanced.

Public Works Line of Business Director Debbie Sullivan reviewed building repair and replacement needs. Councilmembers asked clarifying questions.

Councilmember Cooper reviewed categories budget items fall into: Stay Tuned, Now and Easy, Needs More Information, and Tough Choices. He gave a high level overview of revenue options. He also reviewed the 2016 Finance proposal. Councilmembers asked clarifying questions.

The discussion was completed and will be continued to the 7:00 p.m. City Council meeting.

3. ADJOURNMENT

Mayor Buxbaum adjourned the meeting at 6:36 p.m.