## Neighborhood Pathways Proposed Projects

| Original F              | Updated |               |    |        |       |        |         |        |       |        |             |         |  |         |  |         |   |
|-------------------------|---------|---------------|----|--------|-------|--------|---------|--------|-------|--------|-------------|---------|--|---------|--|---------|---|
| Project                 | D       | Donated Grant |    | Grant  | Total |        | Donated |        | Grant |        | City Costs* |         | Total Project<br>Cost (Grant Plus<br>City Costs) |         | Total Project Value (adds donated value)** |         | Comments  |
| Scammel Avenue          | \$      | 11,767        | \$ | 7,403  | \$    | 19,170 | \$      | 11,767 | \$    | 7,403  | \$          | 25,400  | \$   | 32,803  | \$   |         | City costs include acquiring two easements      |
| Woodard Avenue          | \$      | 31,323        | \$ | 16,533 | \$    | 47,856 | \$      | 13,785 | \$    | 11,000 | \$          | 43,700  | \$   | 54,700  | \$   | 68,485  |   |
| Puget Street            | \$      | 2,500         | \$ | 450    | \$    | 2,950  | \$      | 2,950  | \$    | 450    | \$          | 26,250  | \$   | 26,700  | \$   | 29,650  |   |
| 16th Avenue at Fairview | \$      | 480           | \$ | 20,349 | \$    | 20,829 |         |        |       |        | \$          | 15,000  | \$   | 15,000  |  |         | Costs for feasibility determination only.       |
| 26th Avenue             | \$      | 20,845        | \$ | 17,763 | \$    | 38,608 |         |        |       |        |             |         |  |         |  |         |   |
| Central & Miller        | \$      | 32,125        | \$ | 27,568 | \$    | 59,693 |         |        |       |        | \$          | 10,000  | \$   | 10,000  |  |         | Costs for exploring potential for upland trail. |
| Total                   |         |               |    |        |       |        | \$      | 28,502 | \$    | 18,853 | \$          | 120,350 | \$   | 139,203 | \$   | 142,705 |   |

<sup>\*</sup> City cost includes construction elements as well as engineering, survey, permitting, project management and program oversight.

<sup>\*\*</sup> This "value" is needed in order to comply with a State Statute related to the distribution of grant funds and the resulting total project value. Projects must be three times the value of the grant award.