

Proposed 2017 PBIA Budget Allocations

\$8,000	Flower Baskets
\$10,000	Maintenance (Watering & Probation Crew)
\$6,500	Marketing (advertising)
\$10,000	Holiday Support
\$3,000	Communications
\$5,000	Admin Support
\$3,000	Downtown Clean-up (Spring/Fall)
\$1,000	Volunteers in Paint
\$43,500	Downtown Ambassador Program
\$18,000	Clean & Safe Projects (Art/Maintenance)
\$2,000	Contingency
\$110,000	