

# INSPIRE OLYMPIA implementation scenario -- Draft -- June 2022

2022	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
Funding Milestones		☑		
Administration				Hire Program Manager, develop ArtsWA contract
Communications		Inspire Olympia City Webpage		"Census" of Cultural Organizations
Legal/City Council Action	YOU ARE HERE >>>>	CC Authorize tax, create fund; Council Study Session	CC authorize IOAC and staffing	
Ad Hoc Committee			Solicit members	Meetings 2x/mo
IO Advisory Commission				Commission Recruitment
2023	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
Revenue	575,000	1,150,000	1,725,000	2,300,000
Administration	Hire additional staff; Develop pilot grant cycle	Publish pilot cycle guidelines; applications due June 30	Contracts for pilot cycle	
Communications	Census results inform Ad Hoc committee recommendations	Capacity Building and Planning Workshops	Capacity Building and Planning Workshops	Capacity Building and Planning Workshops
Legal/City Council Action	Draft program code; Select and seat Advisory Commission		CC Adopt code; <b>approve awards for pilot term ending March '24</b>	
Ad Hoc Committee	recommendations to IOAC			
IO Advisory Commission	Interviews			
2024	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
Revenue	575,000	1,150,000	1,725,000	2,300,000
Administration	Pilot cycle end. Publish first full cycle applications	Review applications	Contracts for July 1, 2024 - June 30, 2025	
Communications	IO Program Workshops			
Legal/ City Council Action		<b>Approve Awards for 2024-25</b>		
IOAC		Recommend awards to CC		
Annual Grant Review Panel	Invite/select panel members	Recommend awards to IOAC		