

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Edits to PR26 report parameters:

Unexpended prior year funding: \$80,000 in Program Year 2023 funds (Habitat for Humanity CHR and Community Court), \$213,859 in Revolving Loan Fund program income reflects the total for Line 1 Unexpended Prior Year Funding: \$293,859.

Adjustment to compute total public service cap: -\$50,946.67 (adjusted from PY23 public service activity drawn in PY24).

The accomplishments not met in Table 2 of the Strategic Plan goals will continue to be prioritized in upcoming Program Years in the Consolidated Plan period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	95	0	0.00%			

Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	81	162.00%	0	64	
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	300	0	0.00%			
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	0	0.00%			
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Improve Housing and Economic Outcomes	Homeless Non-Homeless Special Needs	CDBG: \$	Businesses assisted	Businesses Assisted	0	49		8	25	312.50%
Increase Affordable Housing Supply	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			

Increase Affordable Housing Supply	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	20	0	0.00%			
Preserve and Improve Existing Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		40	2	5.00%
Preserve and Improve Existing Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	100	5	5.00%	3	1	33.33%
Preserve and Improve Existing Affordable Housing	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	37	24.67%	20	25	125.00%
Provide Public Facilities and Infrastructure	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In this second year of the City's Consolidated Plan, the City has made progress in addressing the priorities identified in the 5-year Consolidated Plan. The preservation and improvement of affordable housing was identified as a top priority during the Consolidated Planning process.

Olympia has invested over \$240,000 of its CDBG on critical home repair activities for low- and moderate-income homeowners. The City partners with Rebuilding Together Thurston County and South Puget Sound Habitat for Humanity to provide these services. Rebuilding Together Thurston County completed rehabilitation projects on 11 homeowner-occupied units. South Puget Sound Habitat for Humanity's Critical Home Repair program rehabilitated six homeowner-occupied units.

Additionally, funding invested in the Energize Olympia program provided fully subsidized electric heat pumps for eight low- and moderate-income homeowners. This program is carried out by subrecipient South Puget Sound Habitat for Humanity.

In total, 25 homeowner-occupied units were rehabilitated with City of Olympia CDBG funding. The preservation of existing affordable housing is a major priority regionally, especially within the City of Olympia due to the City's aging housing stock.

The City continues progressing towards its rental rehabilitation goals. In PY24, the City's Rental Rehabilitation Revolving Loan Fund funded the installation of an energy-efficient ductless heat pump for a rental unit occupied by a low-income tenant. The installation of the heat pump and usage of the City's revolving loan fund required an affordability covenant be placed on the property, ensuring affordability for five years. Additionally, City staff are working with a multifamily property owner to rehabilitate their 12-unit apartment building. This is expected to be completed in Program Year 2025.

The City's partnership with Enterprise for Equity provided technical assistance for low- and moderate-income business owners across Olympia, specifically for BIPOC business owners. Enterprise for Equity assisted 25 businesses during PY24.

Program Year 2024 funding was invested in the City's internal Homeless Response program. Program staff provided outreach and connection to services to 64 community members experiencing homelessness during the first half of Program Year 2024. Additional data on the

accomplishments for the second half of the Program Year will be updated as accomplishment data is submitted.

The City will continue to prioritize the use of CDBG funding for the preservation and improvement of our community's affordable housing stock.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	38
Black or African American	9
Asian	1
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	2
Total	51
Hispanic	5
Not Hispanic	46

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

This data does not reflect public service accomplishments through the Community Court and Homeless Response activities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	759,563	492,759

Table 3 - Resources Made Available

Narrative

The City's Program Year 2024 Entitlement Grant was \$347,049. Prior year unspent funds of \$293,859 were brought forward in PY24 to meet strategic goals. Additionally, the City received \$118,654 of Program Income during Program Year 2024. The total available CDBG funding for Program Year 2024 was \$759,562.68. The City expended \$492,759.42 in Program Year 2024. The remaining \$266,803.26 of unspent funds are expected to be drawn in Program Year 2025. The majority of the available funding is \$214,000 available in the Revolving Loan Fund, with a project in the pipeline to rehabilitate a 12-unit apartment building. The remaining unexpended funds are allocated and on track for spend down between the critical home repair programs. Approximately \$52,800 of unexpended Program Year 2023 and Program Year 2024 funding is to be drawn during Program Year 2025.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Olympia	100	100	Comprehensive

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds were used within the City of Olympia limits.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Projects funded with Olympia's CDBG monies also receive funding from other sources, which leverages, or matches, other fund sources to meet the needs in our community. CDBG funding was leveraged with private donors and other grant sources for projects completed by Rebuilding Together Thurston County. South Puget Sound Habitat for Humanity provides homeowners the opportunity to leverage sweat equity on their rehabilitation projects. CDBG funding awarded to the Energize Olympia project was leveraged by other state and local funding for installations regionally.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	18	26
Number of households supported through Acquisition of Existing Units	0	0
Total	18	26

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City exceeded the rehabilitation goals identified in the Program Year 2024 Annual Action Plan.

Discuss how these outcomes will impact future annual action plans.

The City will continue to prioritize funding organizations to rehabilitate housing for low- and moderate-income households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	6	0
Moderate-income	8	0
Total	26	0

Table 7 – Number of Households Served

Narrative Information

The majority of households served by housing rehabilitation activities are extremely-low income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Olympia has a robust homeless response program which leads homeless outreach regionally. Two dedicated staff provide direct outreach daily to unsheltered homeless community members. The homeless response staff provide HEAT intakes for coordinated entry, provide emergency and hazardous weather supplies, water and food. The City's Homeless Response Team leads regionally in outreach and support services for community members experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City works to place all unsheltered community members in housing. The City works within the framework of coordinated entry and provides funding for housing service providers. The City also funds permanent supportive housing in tiny home villages such as Franz Anderson and Plum Street Village.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

These populations are frequently encountered by Familiar Faces outreach, workers the Homeless Response team, and the City's Crisis Response Unit. Those City social service experts regularly refer individuals to local service providers and coordinate with those organizations to identify service gaps and plan programs and resources designed to fill those gaps. Both roles coordinate with foster care agencies, corrections agencies, and others on a weekly informal or monthly basis at formal meetings.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

While homelessness is a regional issue, its locus is in Olympia, primarily concentrated in the urban hub.

Other non-federal City funds were used to support homeless shelters for homeless adults. Through the Regional Housing Council partnership, other shelters, affordable housing and social services were funded with a variety of federal, state and local funds. In 2017 Olympia passed the Home Fund Levy, a sales tax levy for affordable housing construction and homeless and behavioral health services. That program has helped fund four supportive housing projects in the last four years that successfully competed for state Housing Trust Fund awards and 9% Low Income Housing Tax Credits. Those four projects will produce 248 units of supportive housing and 60 beds of single adult shelter. The City participated the 2024 Point in Time Homeless Census with Thurston County, and provides additional City monies to support this effort. Quality data serves to inform regional homeless policy and investments.

Additionally, the City has:

- 1) Created a Homeless Response Team;
- 2) developed and began implementation of our “One Community: Healthy, Safe and Housed” strategic plan that the Coordinator uses as a strategic reference;
- 3) established a Tiny House Village called Plum Street Village for up to 40 households;
- 4) Established the Franz Anderson Tiny Home village that houses 50 people in tiny homes that will later be offered permanent supportive housing with Phase II.
- 5) established a storage facility for unhoused people including storage dedicated to homeless households headed to Coronavirus quarantine and isolation ;
- 6) enacted municipal code 18.50 allowing emergency housing facilities.

The City also participated with neighboring jurisdictions in the Washington State Rights-of-Ways Safety Initiative Program. The City worked alongside service providers to place dozens of unsheltered homeless community members into permanent supportive housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

No actions were taken to assist Public Housing during Program Year 2024 with CDBG funds. Olympia does continue to work with the Regional Housing Council to identify public housing needs and assign resources as available

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

In Program Year 2023, the City completed a Homeownership study to identify barriers to homeownership. City staff continue to pursue funding opportunities available to local governments for the expansion of homeownership for low- and moderate-income residents. The City is seeking funding to design and implement a Downpayment Assistance program and to partner with local nonprofits to provide homebuyer and housing counseling services to low- and moderate-income Olympians, particularly BIPOC. The City is also participating in the Black Home Initiative as a regional partner to expand opportunities for Black community members to become first-time homeowners.

The City is also exploring tenant opportunity to purchase and right of first refusal policies to expand access to homeownership for renters.

Actions taken to provide assistance to troubled PHAs

There were no activities to assist troubled PHA's during Program Year 2024. The City of Olympia works closely with the Housing Authority of Thurston County. Our PHA has contributed project-based vouchers to support permeant supportive housing projects in Olympia in the last three years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Planning Department continues to address zoning and development guidelines to reduce construction costs associated with housing. In 2019 Olympia adopted an affordable housing impact fee abatement program that has already been used to construct 82 units of affordable housing. That housing must serve households at or below 80 percent AMI and remain affordable for 20 years. The City also adopted changes to codes in order to increase residential building capacity and the variety of housing types allowed in Low Density Residential Zoning Districts. These changes went into effect on December 23, 2020.

In 2023, the City hired an Affordable Housing Program Manager position to incentivize affordable housing developers to build in the City. The program manager also reviews our City code and ordinances to ensure best practices are achieved. The City continues to work towards achieving goals set up in the City's Housing Action Plan.

A recent Housing Code amendment has been put in place to address the missing middle housing in the city. City staff continue to review local laws to remove negative effects of public policies that serve as barriers to affordable housing.

In 2022, the City passed an ordinance to protect renters in Olympia. The City has completed a fair housing assessment jointly with Thurston County and the Housing Authority to identify barriers to fair housing Citywide and to steer policymaking decisions in coming years to eliminate them. The City is participating in a technical assistance cohort with several other jurisdictions under the Housing Solutions Lab. The City is focusing on adaptive reuse of mixed-use and non-residential buildings. The City is continuing its work on amending zoning code to allow for denser housing, with a code amendment being considered for 2026 to allow 4 units per residential parcel. Additionally, the City continues to prioritize the development of Affordable Housing. In 2024, the City passed a suite of policies to improve the process for developers to design and create affordable housing units within the City. This suite of policies is known as the Affordable Housing Emergency Declaration. The City continues to expand rights for tenants and manufactured homeowners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City considers all CDBG-funded services in PY 2024 as actions to meet underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In Program Year 2024, CDBG staff are focusing on honing program policies and procedures to ensure

compliance with Lead-Based Paint regulations. CDBG staff continue to work with subrecipients on safe lead-based paint practices and bolster internal policies to ensure federal funds are compliant with lead-based paint regulations. In the coming years, City staff plan to apply for federal lead hazard reduction funding to eliminate hazards in our community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to invest in economic development activities to increase the number of low- and moderate-income jobs available in the City. City Council has recently adopted Olympia Strong to better understand what actions it can take to help residents, businesses and our City organization thrive – particularly in challenging economic times. The things we learn will help build a roadmap to a healthy, inclusive and sustainable economic ecosystem. The City's economic development department also works to expand worksource services such as job training and availability.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to work with other regional jurisdictions to address zoning, development and other policies that affect the cost and availability of affordable housing. In 2022, the City passed an ordinance to protect renters in Olympia. There have been additional rental protection packages passed since then. The City has completed a fair housing assessment jointly with Thurston County and the Housing Authority to locate barriers to fair housing Citywide and to steer policymaking decisions in coming years to eliminate them. The City is also participating in a joint peer cities technical assistance cohort to expand our capacities. The City also continues to apply for competitive grants to assist in capacity building and provide funding to expand services that the City can provide. Additionally, the Housing staff have been integrated in the Community Planning and Economic Development department to encourage inter-divisional collaboration.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinates public and private housing through participation in the Regional Housing Council, a regional policy body that brings government, social services, non-profit sector, faith sector, private sector and other stakeholders together to develop policy and funding recommendations that enhance coordination. Additionally the City's Land Use Committee reviews housing cost drivers in code to find more ways to slow the growth of housing costs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has completed an exhaustive Assessment of Fair Housing in partnership with Thurston County and the Housing Authority to identify barriers to fair housing and is conducting a comprehensive assessment of current laws and to inform the upcoming Consolidated Plan.

The City has adopted a rental registry program which includes an inspection aspect to ensure all rental housing within the City is safe and habitable. City staff continue to work with underserved groups to strengthen tenant rights. The City is currently working on additional protections for manufactured homeowners.

The City refers all Fair Housing complaints to:

- Fair Housing Center of Washington: 253-274-9523
- Washington State Human Rights Commission: 1-800-233-3247

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Two activities were monitored during Program Year 2024. Rebuilding Together Thurston County and South Puget Sound Habitat for Humanity's Critical Home Repair programs were monitored jointly with Thurston County. Both programs were monitored for National Objective compliance, procurement compliance, recordkeeping and project eligibility. Each monitored activity was notified in advance of the monitoring and close-out letters were provided with suggestions to improve recordkeeping. Monitoring was completed on-site for both subrecipients and were conducted in accordance with risk assessed as high, due to the capital improvement nature of the activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Citizen Participation Plan offers an opportunity for all stakeholders to examine the report for 15 days prior to planned submission on November 28, 2025. The 15-day public comment period is October 31 - November 14. Electronic copies of the plan are posted on the City's CDBG website, noticed on the Olympian's webpage and in print, and are furnished online at the City Council-hosted hearing, linked in reports to Council, and access was shared with the county's Housing Advisory Team listserve.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to prioritize the preservation and improvement of the community's low-income housing stock. The City is working on updating program policies and procedures to ensure lead-based paint compliance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City continues to prioritize the preservation and improvement of the community's low-income housing stock. The City is working on updating program policies and procedures to ensure lead-based paint compliance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not have any Section 3 activities in Program Year 2024.

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Attachment

PR26

	Office of Community Planning and Development	DATE:	10-27-25
	U.S. Department of Housing and Urban Development	TIME:	13:48
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
	Program Year 2024		

Olympia, WA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	293,859.00
02 ENTITLEMENT GRANT	347,049.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	118,654.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	759,562.68

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	414,772.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	414,772.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,986.45
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	492,759.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	266,803.26

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	370,024.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	44,748.98
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	414,772.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	414,772.98
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	414,772.98
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,150.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	84,150.30
32 ENTITLEMENT GRANT	347,049.00
33 PRIOR YEAR PROGRAM INCOME	157,600.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(50,946.68)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	453,703.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,986.45
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,986.45
42 ENTITLEMENT GRANT	347,049.00
43 CURRENT YEAR PROGRAM INCOME	118,654.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	465,703.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.75%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
Olympia, WA

DATE: 10-27-25
TIME: 13:48
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	317	Revolving Loan Fund	14B	LWH	\$44,748.97
Total				14B	Matrix Code	\$44,748.97

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	6	328	6965047	Community Court	05X	LWC	\$4,645.45
2023	6	328	6974271	Community Court	05X	LWC	\$1,410.78
2023	6	328	6987003	Community Court	05X	LWC	\$2,144.40
2023	6	328	7000544	Community Court	05X	LWC	\$5,422.52
2023	6	328	7006262	Community Court	05X	LWC	\$3,741.01
2023	6	328	7016884	Community Court	05X	LWC	\$3,741.02
2023	6	328	7025781	Community Court	05X	LWC	\$4,785.23
2023	6	328	7035141	Community Court	05X	LWC	\$4,365.43
2023	6	328	7051865	Community Court	05X	LWC	\$4,131.02
					05X	Matrix Code	\$34,386.86
2024	4	333	7000544	Homeless Response	05Z	LWC	\$24,693.02
2024	4	333	7006262	Homeless Response	05Z	LWC	\$5,296.66
2024	4	333	7016884	Homeless Response	05Z	LWC	\$5,237.49
2024	4	333	7025781	Homeless Response	05Z	LWC	\$1,513.46
2024	4	333	7035141	Homeless Response	05Z	LWC	\$10,283.88
2024	4	333	7051865	Homeless Response	05Z	LWC	\$2,738.93
					05Z	Matrix Code	\$49,763.44
2023	4	325	7000544	Rebuilding Together Thurston County	14A	LWH	\$87.10
2023	4	326	6933670	SPSHFH Critical Home Repair	14A	LWH	\$3,145.71
2024	1	330	6987003	Rebuilding Together Thurston County	14A	LWH	\$11,886.61
2024	1	330	7000544	Rebuilding Together Thurston County	14A	LWH	\$21,465.24
2024	1	330	7067026	Rebuilding Together Thurston County	14A	LWH	\$20,766.48
2024	1	331	6987003	Energize Olympia	14A	LWH	\$49,750.66
2024	1	331	7006262	Energize Olympia	14A	LWH	\$44,020.34
2024	1	332	7006262	SPSHFH Critical Home Repair	14A	LWH	\$20,464.50
2024	1	332	7035141	SPSHFH Critical Home Repair	14A	LWH	\$14,392.57
2024	1	332	7067026	SPSHFH Critical Home Repair	14A	LWH	\$39,856.80
					14A	Matrix Code	\$225,836.01
2023	5	327	6933670	Enterprise for Equity	18C	LWC	\$2,873.34
2023	5	327	6965047	Enterprise for Equity	18C	LWC	\$5,520.55
2023	5	327	6987003	Enterprise for Equity	18C	LWC	\$2,171.39
2024	2	329	6965057	Enterprise for Equity	18C	LWC	\$3,989.64
2024	2	329	6974271	Enterprise for Equity	18C	LWC	\$7,473.43
2024	2	329	6987003	Enterprise for Equity	18C	LWC	\$9,002.04
2024	2	329	7006262	Enterprise for Equity	18C	LWC	\$3,166.67
2024	2	329	7016884	Enterprise for Equity	18C	LWC	\$6,798.63
2024	2	329	7025781	Enterprise for Equity	18C	LWC	\$5,645.81
2024	2	329	7035141	Enterprise for Equity	18C	LWC	\$6,928.81
2024	2	329	7051865	Enterprise for Equity	18C	LWC	\$5,382.70
2024	2	329	7067026	Enterprise for Equity	18C	LWC	\$1,084.48
					18C	Matrix Code	\$60,037.69
Total							\$370,024.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Activity to prevent, prepare for, and respond to Coronavirus										
2023	6	328	6965047	No	Community Court	B23MC530012	EN	05X	LMC	\$4,645.45
2023	6	328	6974271	No	Community Court	B23MC530012	EN	05X	LMC	\$1,410.78
2023	6	328	6987003	No	Community Court	B23MC530012	EN	05X	LMC	\$2,144.40
2023	6	328	7000544	No	Community Court	B23MC530012	EN	05X	LMC	\$5,422.52
2023	6	328	7006262	No	Community Court	B23MC530012	EN	05X	LMC	\$3,741.01
2023	6	328	7016884	No	Community Court	B23MC530012	EN	05X	LMC	\$3,741.02
2023	6	328	7025781	No	Community Court	B23MC530012	EN	05X	LMC	\$4,785.23
2023	6	328	7035141	No	Community Court	B23MC530012	EN	05X	LMC	\$4,365.43
2023	6	328	7051865	No	Community Court	B23MC530012	EN	05X	LMC	\$4,131.02
									05X	Matrix Code
										\$34,386.86
2024	4	333	7000544	No	Homeless Response	B24MC530012	EN	05Z	LMC	\$24,693.02
2024	4	333	7006262	No	Homeless Response	B24MC530012	EN	05Z	LMC	\$5,296.66
2024	4	333	7016884	No	Homeless Response	B24MC530012	EN	05Z	LMC	\$5,237.49
2024	4	333	7025781	No	Homeless Response	B24MC530012	EN	05Z	LMC	\$1,513.46
2024	4	333	7035141	No	Homeless Response	B24MC530012	EN	05Z	LMC	\$10,263.88
2024	4	333	7051865	No	Homeless Response	B24MC530012	EN	05Z	LMC	\$2,738.93
									05Z	Matrix Code
										\$49,763.44
Total										\$84,150.30

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	334	6952501	Planning and Administrative Costs (PAC)	21A		\$12,199.78
2024	3	334	6965057	Planning and Administrative Costs (PAC)	21A		\$10,324.98
2024	3	334	6974271	Planning and Administrative Costs (PAC)	21A		\$10,424.87
2024	3	334	6987003	Planning and Administrative Costs (PAC)	21A		\$10,560.45
2024	3	334	7000544	Planning and Administrative Costs (PAC)	21A		\$10,937.96
2024	3	334	7006262	Planning and Administrative Costs (PAC)	21A		\$10,517.44
2024	3	334	7016884	Planning and Administrative Costs (PAC)	21A		\$4,443.52
2024	3	334	7051865	Planning and Administrative Costs (PAC)	21A		\$8,577.45
						21A	Matrix Code
							\$77,986.45
Total							\$77,986.45