

CAPITAL PROPOSALS	Request	Staff Recommendations			Council Recommendation			
		1	2	3	Rogers	Hankins	Jones	Roe
PANZA - Quixote Village - \$170,000 (Capital)	\$ 110,000	\$ 110,000			\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
1-Year Admin (Social Services)	\$ 60,000	\$ 60,000				\$ 60,000	\$ 60,000	
CYS Rosies Drop in Young Adult Center	\$ 350,000	\$ 87,355	\$ 350,000		\$ 160,000	\$ 87,355	\$ 95,355	\$ 87,355
Family Support Center / Smith Building	\$ 158,000	\$ 158,645				\$ 158,645	\$ 158,645	\$ 158,645
Safeplace / Community Services Center	\$ 450,000			\$ 450,000	\$ 160,000			\$ 74,000
Homes First / Cottage Housing Project	\$ 37,000							
Interfaith Works / People's House	\$ 112,200				\$ 20,000			
SOCIAL SERVICE PROPOSALS								
CYS / Transitional Housing	\$ 20,000		\$ 20,000					
Out of the Woods / Family Shelter	\$ 15,000		\$ 6,000				\$ 6,000	
Family Support Center / Homeless Prevention	\$ 20,000		\$ 20,000					
Together / Evergreen Villages	\$ 20,000		\$ 20,000				\$ 20,000	\$ 20,000
Morningside / Work Experience Program	\$ 45,000							
Stonewall Youth / LGBTQQIA Youth Program	\$ 7,800							
ECONOMIC DEVELOPMENT PROPOSALS								
Enterprise for Equity / Micro Enterprise Training	\$ 34,000	\$ 34,000	\$ 34,000					
Subtotal	\$ 1,439,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 416,000	\$ 450,000	\$ 450,000
CITY PUBLIC FACILITY PROPOSALS								
Alley Improvement	\$ 450,000					\$ 450,000		
Audible Traffic Signals	\$ 150,000							
Isthmus Park - Acquisition & Demo	\$ 450,000					\$ 100,000	\$100,000	\$100,000
Sidewalks - Capital Way	\$ 245,000							
Sidewalks - Fern St SW	\$ 448,000							
Subtotal	\$ 1,743,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 100,000	\$ 100,000
TOTAL	\$ 3,182,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 966,000	\$ 550,000	\$ 550,000