

City of Olympia

PROPOSED 2018 Bi-Monthly Utility Bill (Sample Based on Single-Family Residence)

May 30, 2018

	2014	2015	2016	2017	Proposed 2018	% Increase
Drinking Water *	\$42.42	\$44.97	\$48.25	\$51.00	\$53.24	4.4%
Wastewater**	\$38.57	\$39.33	\$25.56 - \$41.30	\$26.58 - \$42.95	Same	0%
Waste ReSources ***	\$41.43	\$43.90	\$46.31	\$46.31	\$49.10	6%
Storm and Surface Water	\$22.89	\$23.89	\$25.16	\$26.74	Same	0%
LOTT ****	\$70.02	\$72.12	\$74.28	\$75.76	\$77.28	2%
TOTAL:	\$215.33	\$224.21	\$219.56 - \$235.30	\$226.39 - \$242.76	\$232.94- \$249.31	
% Overall Increase from Previous Year	4.8%	4.1%	-1.9% - 5.1%	3.2%	2.7%	
\$ Total Increase	\$9.82	\$8.88	-\$4.32 - \$11.42	\$6.83 - \$7.46	\$6.55	

Assumptions:

* Average single family residential monthly water use.

** Incorporates potential rate reductions associated with volume-based wastewater rates.

*** Assumes 65 gallon container picked-up bi-weekly with recycling but without yard waste/organics. Yard waste/organics collection is an additional charge of \$20.50/bi-monthly in 2018.

**** City of Olympia collects this rate for the LOTT Clean Water Alliance. Visit LOTT’s website for more information (lottcleanwater.org)

City of Olympia

PROPOSED 2018 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

May 30, 2018

	2014	2015	2016	2017	Proposed 2018	\$ Increase	% Increase
Drinking Water	\$3,456	\$3,687	\$3,918	\$4,180	\$4,433	\$253	6%
Wastewater	\$3,342	\$3,342	\$3,442	Same as 2016	Same as 2016	\$0	0%
Storm and Surface Water	\$1,094 plus \$1.80 trip charge	\$1,190 plus \$1.80 trip charge	\$1,190 plus \$4.50 trip charge	Same as 2016	Same as 2016	\$0	0%
LOTT CDC	\$4,924	\$5,136	\$5,354	\$5,579	\$5,810	\$231	4.1%
TOTAL:	\$12,816	\$13,355	\$13,904	\$14,391	\$14,875	\$484	3.7%