

City of Olympia
DRAFT 2026-2027 Utility Advisory Committee (UAC) Work Plan

NOTE: Meetings are first Thursday of the month.

Month	Request/Description	Staff	Time Needed	UAC Action
April 2026	Consultant Financial Rate Study Scope of Work (wet utilities)	Susan Clark	30 minutes	Briefing
May 2026	Climate Change/Sea Level Rise Update	Pamela/Natalie	30 minutes	Briefing
	Tour of City Maintenance Center	PW Staff	45 minutes	None
June 2026	Financial Rate Study Update (wet utilities)	Consultant/Susan Clark	45 minutes	Briefing
	LOTT - State of Utility	Matt Kennelly/Justin Long	30 Minutes	Briefing
No Meetings July and August				
September 2026	Preliminary Discussion on 2027 Utility Operating Budgets, Rates, and General Facility Charges	Utility Directors	45 minutes	Briefing
	Capital Facilities Plan	Susan Clark/Mike Vessey	45 minutes	Briefing
October 2026	Drainage Manual Update	James Patton	30 Minutes	Briefing
	2027 Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges	Utility Directors	60 minutes	Review and provide feedback to Council in budget/rate letter
November 2026	NPDES Reporting & SMAP	Susan McCleary & Kym Foley	45 minutes	Briefing
	Urban Forestry Management Plan Update	Kym Foley/Leanne Wells	20 Minutes	Briefing
	UAC Officer Elections	UAC Liaison	15 minutes	Motion to elect officers
No Meetings December and January				
February 2027	Drainage Manual	James Patton	45 minutes	Recommendation
	Initial Discussion on UAC Work Plan 2027-2028	UAC Liaison	40 minutes	Review and provide feedback to staff
March 2027	Financial Rate Study Update (wet utilities)	Consultant/Susan Clark	30 Minutes	Briefing
	Finalize UAC 2027-2028 Work Plan	UAC Liaison	20 minutes	Review and approve. Submit to Council's Community Livability and Public Safety Committee

Items to be covered during Announcements (as updates are available)

PFAS (Per-and polyfluoroalkyl substances) and other contaminants of emerging concern for drinking water