



# Downtown Strategy Draft Implementation Plan

Below are the priority actions for 2017. To see the complete 6-year list visit [olympiawa.gov/DTS](http://olympiawa.gov/DTS)



Updated 11/29/2017

	PROJECT	TIMING	FUNDED	FUNDING SOURCE	NOT FUNDED	NOTES
1	Finish Downtown Strategy work (Consultant - Makers)	Finish 1st Quarter 2017	\$250,000			Identifies projects and actions for the next six years
2	Update urban design regulations (Consultant -Makers)	2017	\$50,000	2015 Carryover Funds		Make design regulations more user friendly and consistent with the objectives of the Comprehensive Plan and Downtown Strategy
3	Design of street improvements (Consultant -Makers)	2017	\$50,000	2015 Carryover Funds		Provide connection to the Downtown Strategy and brings urban design perspective to major Downtown street improvements
4	Parking Strategy (Consultant- Berk)	Finish 3 <sup>rd</sup> Quarter 2017	\$167,000	2016 Parking Services Funds		Will look at needs and options for expanding parking supply
5	Homeless coordination planning (Consultant - ACR Business Consulting)	Finish 4 <sup>th</sup> Quarter 2016	\$26,000	2015 Carryover Funds		Further work with AWC process likely
6	Regional homeless coordination	2017	\$15,000	\$150,000 Combined Funding (See Notes)	\$35,000	Next step ACR's work. \$15,000 funded by AWC. City to match \$15,000, plus the remaining \$20,000. Total City NOT funded \$35,000
7	Updating Downtown zoning and development standards, including SEPA exemption	2017	Existing Staff			Align zoning and character areas, simplify and clarify existing regulations
8	Promote existing development/business tools & adaptive reuse tools	2017—2022	Existing Staff			Develop greater focus in the use of tools to achieve key objectives
9	Sea Level Rise Master Plan	2017—2019	\$250,000	Joint Funding: Port, LOTT, & City (See Notes)		Coordinate with Port and LOTT. Develop plan for responding to the threat of sea level rise and approaches to funding necessary for capital improvements (\$75,000 each from Port & LOTT   \$100,000 from PW Stormwater funds)
10	Isthmus Master Plan	Scope 2017	\$10,000		\$140,000	Scope a master plan that addresses land use, circulation, design, recreation and needs and interests on the Isthmus
11	Wayfinding and sign improvements	2017—2019	Existing Staff		\$100,000	Scope 2017 Master Plan Refresh and renew Downtown wayfinding signs
12	Historic architecture inventory (Consultant-Grant)	2016—2017	\$20,000	Grant from DAP (See Notes)		Ongoing project with ramifications focus on Downtown and preservation of historic resources. DAP— Department of Archaeology and Historic Preservation
13	Lighting audit	Not Programmed	Existing Staff			Continuation of Downtown Alley Lighting Program. Includes street, alley and parking lots
14	Street Tree Audit and Master Plan	2016—2018	\$15,000	CP&D Urban Forestry Program		Develop an asset management approach for street trees
15	Parks planning	2018	Existing Staff			5,000 new residents will need nearby parks
16	Former Griswold's	2017—2018	\$300,000		Unknown	Encourage private redevelopment of the property
17	Clean and Safe support	2017—2022*	\$245,000	Partially Funded in 2017 Only (No Funding 2018—2022)	\$102,000 2017 Only	Ambassador program partially funded. *Funding needs ongoing. \$102,000 NOT funded for 2017. \$347,000 ongoing yearly cost NOT funded starting 2018
18	Retail strategy	2018			\$50,000 2018 only	Several actions will occur in 2017 through the existing Economic Development and Downtown Liaison programs. Funding need is for 2018
19	Public restrooms	2017—2022*			\$120,000 Ongoing	Fund two new and two existing Porta Potties. Note: \$40,000 already allocated for design of Artesian Commons restroom; future construction costs unknown. *Funding needs ongoing. \$120,000 ongoing yearly cost NOT funded
20	Walking Patrol	2018—2022*			\$812,000 Ongoing	Extends walking patrol to day and evening (includes Sergeant). *Funding needs ongoing. \$812,000 ongoing yearly cost NOT funded

<b>TOTAL</b> **	<b>\$1,485,000</b>	<b>\$1,351,000</b>
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\*\* Does not include costs for capital facility, ongoing programs or staff resources.

# Downtown Strategy Draft Implementation Plan

# Continued



## CAPITAL PROJECTS

	PROJECT	TIMING	FUNDED	NOT FUNDED	NOTES
21	Planned street overlay projects (PW)	2017—2022	\$7,500,000		Major repaving project starts with Franklin St. continuing to Legion Way. Paving continues on Washington St. and Jefferson St. ending with Capitol Way; transforming these Downtown streets.  Currently estimate funding needs to be \$1,500,000 per year over 6 years for a total of \$7,500,000
22	Parking Strategy Implementation	2018—2022	Unknown	\$10,000,000	Expanded parking supply including parking structure

## OTHER RELATED PROJECTS

	PROJECT	TIMING	FUNDED	NOT FUNDED	NOTES
23	Housing Strategy (Consultant)	2018		\$50,000	Develop a detailed action plan for maintaining existing housing stock and expanding new housing stock for a broad range of incomes. See housing tool kit below
24	Missing Middle Housing	2017	Existing Staff		Review options for increasing density and supporting infill housing in existing neighborhoods
25	Housing tool kit	2017	Existing Staff		Review tool kit and consider amendments to support a broad range of housing production. Prework for the Housing Strategy
26	Transportation Master Plan (Consultant)	2017-18	\$200,000 (see notes)		City-wide plan that will have implications for Downtown. Funded through CP&D professional services
27	Sign Code update (Consultant)	2016-17	\$40,000 (see notes)		Ongoing project with ramifications for Downtown. Funded through CPD professional services.



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