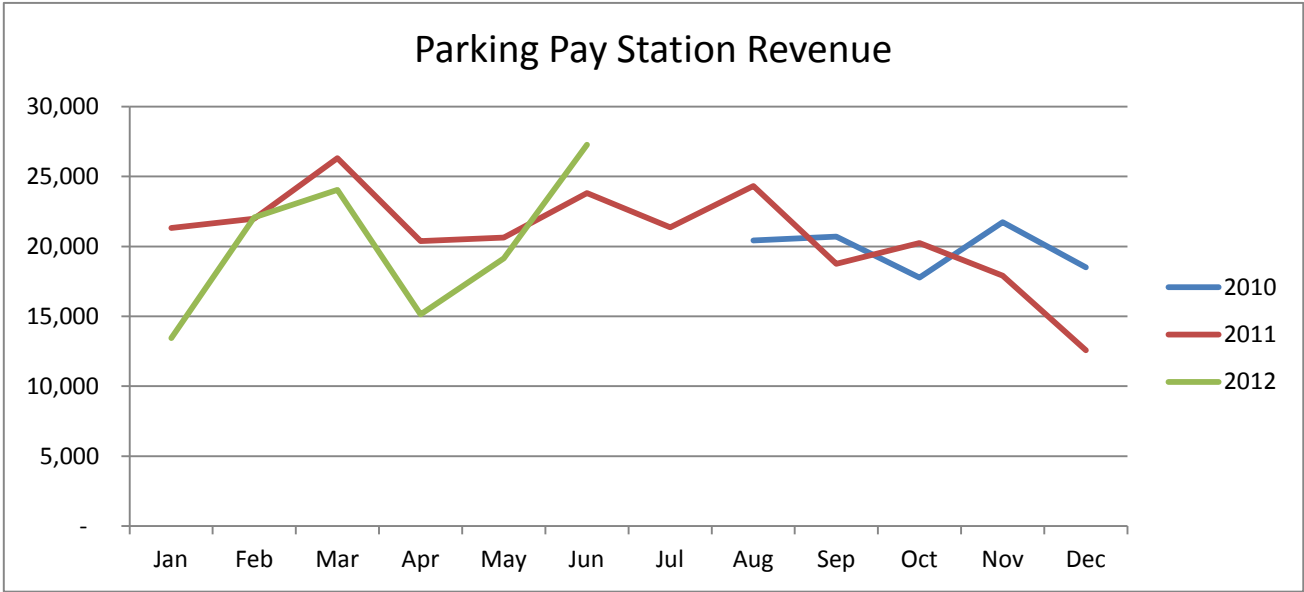


Parking Services - Pay Stations Financial Summary

Pay Station Revenue			
	2010	2011	2012
Jan		21,328	13,453
Feb		21,971	22,064
Mar		26,306	24,044
Apr		20,369	15,133
May		20,637	19,144
Jun		23,813	27,270
Jul		21,369	
Aug	20,421	24,319	
Sep	20,708	18,753	
Oct	17,770	20,240	
Nov	21,740	17,898	
Dec	18,499	12,582	
Total	99,138	249,585	121,108
Mth Avg	19,828	20,799	20,185



Parking Services - Pay Stations Financial Summary

Pay Station Operating Expenses		
	2011	2012 (to 6/30)
Supplies, Tools, Equipment	12,020	3,615
Communication/Phone	11,229	5,671
Monitoring Fee	19,968	9,984
Services	7,778	4,799
Credit Card Service Charge	23,301	11,993
Total	74,296	36,061

Pay Station Net Revenue		
	2011	2012 (to 6/30)
Revenue	249,585	121,108
Operating Expenses	74,296	36,061
Net	175,289	85,047

Parking Services - Pay Station Performance

Top Ten Performing Pay Stations - 2011

Machine #	Location	Total \$
1	4th Ave and Columbia Lot	\$ 15,943
23	Washington St, S 400 blk (east)	\$ 10,922
2	117 Legion Way (old Parking office)	\$ 10,908
40	Capitol Way, S 500 blk (east)	\$ 9,714
36	Legion Way, E 100 blk (north)	\$ 8,819
35	Legion Way, E 200 blk (north)	\$ 8,726
4	4th Ave, E 100 blk (south)	\$ 8,679
38	5th Ave, E 200 blk (north)	\$ 8,376
52	5th Ave, E 100 blk (north)	\$ 8,290
48	4th Ave, E 100 blk (north)	\$ 8,257

Lowest Ten Performing Pay Stations - 2011

Machine #	Location	Total \$	Comments
12	Washington St, S 500 blk (east)	\$ 16	Relocated in 2012
10	4th Ave, E 400 blk (south)	\$ 1,155	
6	4th Ave, E 700 blk (south)	\$ 1,608	Identified for relocation, Oct 2012
20	Columbia St, S 400 blk (west)	\$ 2,537	Identified for relocation, Oct 2012
41	4th Ave, W 100 blk (south)	\$ 2,989	
45	4th Ave, E 600 blk (south)	\$ 3,150	
5	Capitol Way, S 400 blk (west)	\$ 3,163	
26	Columbia St, N 100 blk (east)	\$ 3,238	Identified for relocation, Oct 2012
49	4th Ave, E 400 blk (south)	\$ 3,257	
17	Capitol Way, S 400 blk (east)	\$ 3,392	Relocated in 2012

Top Ten Performing Pay Stations - 2012 (as of 6/30)

Machine #	Location	Total \$
1	4th Ave and Columbia Lot	\$ 11,194
23	Washington St, S 400 blk (east)	\$ 5,508
47	Legion Way, W 100 blk (south)	\$ 4,682
52	5th Ave, E 100 blk (north)	\$ 4,609
4	4th Ave, E 100 blk (south)	\$ 4,545
48	4th Ave, E 100 blk (north)	\$ 4,507
32	Washington St, S 500 blk (west)	\$ 4,288
38	5th Ave, E 200 blk (north)	\$ 4,102
29	5th Ave, W 100 blk (south)	\$ 3,984
42	5th Ave, E 100 blk (south)	\$ 3,839

Lowest Ten Performing Pay Stations - 2012 (as of 6/30)

Machine #	Location	Total \$	Comments
2	117 Legion Way/in storage	\$ 50	Older style machine; used for parts
12	Washington St, S 500 blk (east)	\$ 256	Relocated in 2012
10	4th Ave, E 400 blk (south)	\$ 617	
6	4th Ave, E 700 blk (south)	\$ 721	Identified for relocation, Oct 2012
45	4th Ave, E 600 blk (south)	\$ 1,250	
20	Columbia St, S 400 blk (west)	\$ 1,298	Identified for relocation, Oct 2012
17	Capitol Way, S 400 blk (east)	\$ 1,342	Relocated in 2012
24	Columbia St, S 400 blk (east)	\$ 1,533	Identified for relocation, Oct 2012
49	4th Ave, E 400 blk (south)	\$ 1,595	
41	4th Ave, W 100 blk (south)	\$ 1,616	

Pay Station Performance

2011

Machine #	Location	Total \$
1	4th Ave and Columbia Lot	\$ 15,943
2	117 Legion Way / Storage	\$ 10,908
3	4th Ave, E 200 blk (south)	\$ 6,241
4	4th Ave, E 100 blk (south)	\$ 8,679
5	Capitol Way, S 400 blk (west)	\$ 3,163
6	4th Ave, E 700 blk (south)	\$ 1,608
7	Capitol Way, N 100 blk (west)	\$ 3,461
8	Capitol Way, N 100 blk (east)	\$ 4,099
9	4th Ave, E 300 blk (south)	\$ 6,343
10	4th Ave, E 400 blk (south)	\$ 1,155
11	4th Ave, E 500 blk (south)	\$ 3,951
12	Washington St, S 500 blk (east)	\$ 16
13	Legion Way, W 100 blk (north)	\$ 4,746
14	Columbia St, S 500 blk (west)	\$ 3,802
15	4th Ave, E 600 blk (north)	\$ 4,460
16	Franklin St, S 500 blk (west)	\$ 4,395
17	Capitol Way, S 400 blk (east)	\$ 3,392
18	Columbia St, S500 blk (east)	\$ 3,514
19	Washington St, N 100 blk (east)	\$ 4,934
20	Columbia St, S 400 blk (west)	\$ 2,537
21	Washington St, N 100 blk (east)	\$ 6,289
22	Columbia St, N 100 blk (west)	\$ 3,585
23	Washington St, S 400 blk (east)	\$ 10,922
24	Columbia St, S 400 blk (east)	\$ 4,770
25	Washington St, S 400 blk (west)	\$ 4,719
26	Columbia St, N 100 blk (east)	\$ 3,238
27	Franklin St, S 400 blk (west)	\$ 5,350
28	Franklin St, S 400 blk (east)	\$ 6,595
29	5th Ave, W 100 blk (south)	\$ 7,244
30	Franklin St, S 500 blk (east)	\$ 4,879
31	Capitol Way, S 500 blk (west)	\$ 6,926
32	Washington St, S 500 blk (west)	\$ 8,108
33	Washington St, S 500 blk (east)	\$ 3,420
34	4th Ave, E 700 blk (north)	\$ 3,429
35	Legion Way, E 200 blk (north)	\$ 8,726
36	Legion Way, E 100 blk (north)	\$ 8,819
37	Capitol Way, S 400 blk (east)	\$ 7,270
38	5th Ave, E 200 blk (north)	\$ 8,376
39	5th Ave, E 200 blk (south)	\$ 7,222
40	Capitol Way, S 500 blk (east)	\$ 9,714
41	4th Ave, W 100 blk (south)	\$ 2,989
42	5th Ave, E 100 blk (south)	\$ 7,174
43	4th Ave, E 500 blk (north)	\$ 4,330
44	4th Ave, E 200 blk (north)	\$ 4,908
45	4th Ave, E 600 blk (south)	\$ 3,150
46	4th Ave, E 300 blk (north)	\$ 4,158
47	Legion Way, W 100 blk (south)	\$ 7,755
48	4th Ave, E 100 blk (north)	\$ 8,257
49	4th Ave, E 400 blk (south)	\$ 3,257
50	Capitol Way, S 500 blk (east)	\$ 4,731
51	4th Ave, W 100 blk (north)	\$ 5,751
52	5th Ave, E 100 blk (north)	\$ 8,290

2012

Machine #	Location	Total \$
1	4th Ave and Columbia Lot	\$ 11,194
2	117 Legion Way / Storage	\$ 50
3	4th Ave, E 200 blk (south)	\$ 3,184
4	4th Ave, E 100 blk (south)	\$ 4,545
5	Capitol Way, S 400 blk (west)	\$ 1,876
6	4th Ave, E 700 blk (south)	\$ 721
7	Capitol Way, N 100 blk (west)	\$ 1,944
8	Capitol Way, N 100 blk (east)	\$ 2,410
9	4th Ave, E 300 blk (south)	\$ 2,815
10	4th Ave, E 400 blk (south)	\$ 617
11	4th Ave, E 500 blk (south)	\$ 1,747
12	Washington St, S 500 blk (east)	\$ 256
13	Legion Way, W 100 blk (north)	\$ 2,503
14	Columbia St, S 500 blk (west)	\$ 1,846
15	4th Ave, E 600 blk (north)	\$ 2,020
16	Franklin St, S 500 blk (west)	\$ 2,162
17	Capitol Way, S 400 blk (east)	\$ 1,342
18	Columbia St, S500 blk (east)	\$ 2,289
19	Washington St, N 100 blk (east)	\$ 2,993
20	Columbia St, S 400 blk (west)	\$ 1,298
21	Washington St, N 100 blk (east)	\$ 3,134
22	Columbia St, N 100 blk (west)	\$ 1,804
23	Washington St, S 400 blk (east)	\$ 5,508
24	Columbia St, S 400 blk (east)	\$ 1,533
25	Washington St, S 400 blk (west)	\$ 2,462
26	Columbia St, N 100 blk (east)	\$ 1,641
27	Franklin St, S 400 blk (west)	\$ 2,946
28	Franklin St, S 400 blk (east)	\$ 3,534
29	5th Ave, W 100 blk (south)	\$ 3,984
30	Franklin St, S 500 blk (east)	\$ 2,681
31	Capitol Way, S 500 blk (west)	\$ 3,678
32	Washington St, S 500 blk (west)	\$ 4,288
33	Washington St, S 500 blk (east)	\$ 1,644
34	4th Ave, E 700 blk (north)	\$ 1,626
35	Legion Way, E 200 blk (north)	\$ 3,709
36	Legion Way, E 100 blk (north)	\$ 3,457
37	Capitol Way, S 400 blk (east)	\$ 2,351
38	5th Ave, E 200 blk (north)	\$ 4,102
39	5th Ave, E 200 blk (south)	\$ 3,742
40	Capitol Way, S 500 blk (east)	\$ 3,294
41	4th Ave, W 100 blk (south)	\$ 1,616
42	5th Ave, E 100 blk (south)	\$ 3,839
43	4th Ave, E 500 blk (north)	\$ 2,083
44	4th Ave, E 200 blk (north)	\$ 2,227
45	4th Ave, E 600 blk (south)	\$ 1,250
46	4th Ave, E 300 blk (north)	\$ 1,981
47	Legion Way, W 100 blk (south)	\$ 4,682
48	4th Ave, E 100 blk (north)	\$ 4,507
49	4th Ave, E 400 blk (south)	\$ 1,595
50	Capitol Way, S 500 blk (east)	\$ 2,027
51	4th Ave, W 100 blk (north)	\$ 2,673
52	5th Ave, E 100 blk (north)	\$ 4,609