

Finance Committee Questions and Staff Responses

From January 14, 2015 Council Finance Committee Meeting
(Regarding Parks Asset Management and Operations and Maintenance Program)

Question 1-What is the cost of deferred maintenance if we don't keep up with asset repairs?

Significant! If we defer maintenance many repairs will turn into asset replacements which will increase costs. Staff work effort in the future will focus on assessing remaining life on certain assets and this will better enable us to more clearly manage deferred maintenance and associated costs.

Question 2- Did the National Park Services' (NPS) Facility Condition Index (FCI) include a rating for severity?

No. Facility Condition Index (FCI) is the cost of all repairs divided by the current replacement value. Severity is used by NPS and the City to prioritize those repairs.

Facility Condition Index Rating Scale (NPS)

0.00– 0.11	Good Condition
0.11– 0.15	Fair Condition
0.15– 0.50	Poor Condition
> 0.50	Serious Condition

Questions 3-What is the current cost to the City for the school field maintenance component of the Joint Use Agreement between the Olympia School District and City?

The data collected under workforce management is only from June-December of 2014. A fair amount of maintenance work is performed on school fields and infields during February-May for which we haven't collected data. Once we have a full year of information we can provide a complete answer to this question.

Question 4-What is the impact on FCI when separating the public park assets from the non-public assets, such as the maintenance facilities at Priest Point Park?

The overall park system FCI is 0.14, not including Percival Landing. Separating public from non-public assets show the public FCI is 0.12 and the non-public FCI is 0.49. The non-public assets in our Park system are the maintenance facilities at Priest Point Park and equipment storage buildings at LBA and Steven's Parks.

Question 5-What is the Facility Condition Index for Percival Landing?

The FCI for just Percival Landing is 0.83.