

Wednesday, September 15, 2021

Meeting Agenda

Finance Committee

5:30 PM

Register to

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8244

Online and Via Phone

attend:https://us02web.zoom.us/webinar/register/WN_WgHSrMBUS9Km00rvncn0gA 1. CALL TO ORDER 2. **ROLL CALL** 3. **APPROVAL OF AGENDA** PUBLIC COMMENT 4. (Estimated Time: 0-15 Minutes) During this portion of the meeting, community members may address the Committee for up to two (2) minutes regarding the Committee's business meeting topics. 5. APPROVAL OF MINUTES Approval of August 18, 2021 Finance Committee Meeting Minutes 5.A 21-0896 Minutes Attachments: 5.B 21-0897 Approval of July 21, 2021 Finance Committee Meeting Minutes Attachments: Minutes **COMMITTEE BUSINESS** 6. 6.A 21-0895 Preliminary 2022 Operating Budget Discussion 6.B 21-0880 Utility Budgets and Rates Briefing 2022 Budget-Drinking Water Overview Attachments: 2022 Budget-Wastewater Overview

7.

2022 Budget-Stormwater Overview

2022 Residential Rates Summary

Summary

REPORTS AND UPDATES

2022 Budget-Waste Resources Overview

2022 General Facilities Charges and Capacity Development Charges

8. ADJOURNMENT

The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council Committee meeting, please contact the Council's Executive Assistant at 360.753.8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.