



Meeting Agenda

City Council

City Hall
601 4th Avenue E
Olympia, WA 98501

Information: 360.753.8244

Tuesday, October 4, 2022

5:30 PM

Council Chambers, Online and
Via Phone

Study Session

Attend: [https://us02web.zoom.us/j/87425496722?](https://us02web.zoom.us/j/87425496722?pwd=M3lzOVVER2srZzZ2QUNVRzM2VitFZz09)
[pwd=M3lzOVVER2srZzZ2QUNVRzM2VitFZz09](https://us02web.zoom.us/j/87425496722?pwd=M3lzOVVER2srZzZ2QUNVRzM2VitFZz09)

1. **ROLL CALL**

2. **BUSINESS ITEM**

2.A [22-0897](#) 2023 Operating Budget Presentation

3. **ADJOURNMENT**

The City of Olympia is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council meeting, please contact the Council's Executive Assistant at 360.753.8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.



City Council

2023 Operating Budget Presentation

Agenda Date: 10/4/2022
Agenda Item Number: 2.A
File Number: 22-0897

Type: study session **Version:** 1 **Status:** Study Session

Title

2023 Operating Budget Presentation

Recommended Action

Committee Recommendation:

The Finance Committee recommends receive a presentation on the proposed 2023 Operating Budget.

City Manager Recommendation:

Receive a presentation on the proposed 2023 Operating Budget.

Report

Issue:

Whether to receive a presentation on the proposed Operating Budget.

Staff Contact:

Aaron BeMiller, Finance Director, 360.753.8465

Presenter(s):

Jay Burney, City Manager
Joan Lutz, Budget and Fiscal Manager
Aaron BeMiller, Finance Director

Background and Analysis:

The City Manager will present his Proposed 2023 Operating Budget and formally open the Council's budget process. Council will deliberate on the proposal with adoption of the 2023 Operating Budget before the end of the current calendar year as required. The budget calendar includes several Council Study Session to discuss and hear information on the proposed budget including public hearings on the budget as well as a public hearing on Ad Valorem Tax for collection in 2023. The Finance Committee will also hear and discuss budget information in their meetings in October and November.

Neighborhood/Community Interests (if known):

Community members may have an interest in this topic as it applies to City planned operations and funding for 2023.

Options:

1. Receive a presentation on the proposed operating budget.
2. Do not receive a presentation on the proposed operating budget.
3. Reschedule the presentation to another meeting.

Financial Impact:

There is no financial impact related to the discussion.

Attachments:

None