



# Meeting Agenda

## Finance Committee

City Hall  
601 4th Avenue E  
Olympia, WA 98501

Information: 360.753.8244

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**Wednesday, October 5, 2022**

**5:30 PM**

**Room 207, Online and Via Phone**

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### Special Meeting

#### Register to Attend:

[https://us02web.zoom.us/webinar/register/WN\\_q-MoRg7sSserUS2nG7-4wg](https://us02web.zoom.us/webinar/register/WN_q-MoRg7sSserUS2nG7-4wg)

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. APPROVAL OF AGENDA**

**4. PUBLIC COMMENT**

*(Estimated Time: 0-15 Minutes)*

*During this portion of the meeting, community members may address the Committee for up to two (2) minutes regarding the Committee's business meeting topics.*

**5. APPROVAL OF MINUTES - NONE**

**6. COMMITTEE BUSINESS**

**6.A** [22-0900](#) 2023 Operation Budget Briefing

**7. REPORTS AND UPDATES**

**8. ADJOURNMENT**

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## Finance Committee

### 2023 Operation Budget Briefing

**Agenda Date:** 10/5/2022  
**Agenda Item Number:** 6.A  
**File Number:**22-0900

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**Type:** discussion **Version:** 1 **Status:** In Committee

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**Title**

2023 Operation Budget Briefing

**Recommended Action**

**Committee Recommendation:**

Not referred to a Committee.

**City Manager Recommendation:**

Receive a briefing on the proposed 2023 Operating Budget.

**Report**

**Issue:**

Whether to receive a briefing on the proposed 2023 Operating Budget.

**Staff Contact:**

Aaron BeMiller, Finance Director, 360.753.8465

**Presenter(s):**

Jay Burney, City Manager  
Joan Lutz, Budget and Fiscal Manager  
Aaron BeMiller, Finance Director  
City team members as necessary

**Background and Analysis:**

On October 4, 2022, the City Manager presented the proposed 2023 Operating Budget to the City Council. The Finance Committee will be presented budget information for their review and discussion in its meetings in October and November.

At the October meeting, staff will focus on 2023 budget information, which will include a presentation on rate and fee changes for 2023; Property Tax for 2023, and General Fund revenues for 2023.

**Neighborhood/Community Interests (if known):**

Community members may have an interest in this topic as it applies to the City operating budget 2023.

**Options:**

1. Receive a briefing on the proposed operating budget.
2. Do not receive a briefing on the proposed operating budget.
3. Reschedule the briefing for another time.

**Financial Impact:**

There is no financial impact related to the discussion.

**Attachments:**

None