

Meeting Agenda

City Hall 601 4th Avenue E Olympia, WA 98501

Information: 360.753.8244

Land Use & Environment Committee

Thursday, February 23, 2023

5:30 PM

Online and Via Phone

Register to Attend:https://us02web.zoom.us/j/88102532817? pwd=TndrREZLU0o2K2R6Vm1CR05CSG5LQT09

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. APPROVAL OF AGENDA
- 4. PUBLIC COMMENT

(Estimated Time: 0-15 Minutes)

During this portion of the meeting, community members may address the Committee for up to two (2) minutes regarding the Committee's business meeting topics.

- 5. APPROVAL OF MINUTES
- **5.A** 23-0186 Approval of January 19, 2023 Land Use and Environment Committee

Meeting Minutes

Attachments: Minutes

- 6. COMMITTEE BUSINESS
- **6.A** 23-0166 Solid Waste Plan Update

Attachments: Draft Waste ReSources Management Plan

6.B 23-0171 Zoning Code Text Amendments Related to Reasonable Use Exceptions

Attachments: Draft Amendments

Planning Commission Minority Report

Comments Combined

7. REPORTS AND UPDATES

8. ADJOURNMENT

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Land Use & Environment Committee

Approval of January 19, 2023 Land Use and Environment Committee Meeting Minutes

Agenda Date: 2/23/2023 Agenda Item Number: 5.A File Number: 23-0186

Type: minutes Version: 1 Status: In Committee

Title

Approval of January 19, 2023 Land Use and Environment Committee Meeting Minutes



Meeting Minutes - Draft

City Hall 601 4th Avenue E Olympia, WA 98501

Land Use & Environment Committee

Information: 360.753.8244

Thursday, January 19, 2023

5:30 PM

Online and Via Phone

Register to Attend:

https://us02web.zoom.us/webinar/register/WN_7UTNqDpER-mu4U2Nhcrb5A

1. CALL TO ORDER

Chair Madrone called the meeting to order at 5:30 p.m.

2. ROLL CALL

Present:

3 - Chair Dani Madrone, Committee member Jim Cooper and

Committee member Clark Gilman

2.A OTHERS PRESENT

Rich Hoey, Assistant City Manager

Community Planning and Development Staff: Leonard Bauer, Director Tim Smith, Assistant Director Erik Jensen, Building Official

Mike Buchanan, Interim Deputy Fire Chief Darian Lightfoot, Housing Program Manager

Morgan Shook, ECONorthwest LeeAnn Ryan, ECONorthwest

3. APPROVAL OF AGENDA

The agenda was approved.

4. PUBLIC COMMENT

The following people spoke: Jim Lazar, Jerry Dierker and Debra Jaqua.

5. APPROVAL OF MINUTES

5.A 23-0079 Approval of December 15, 2022 Land Use & Environment Committee Meeting Minutes

The minutes were approved.

6. COMMITTEE BUSINESS

6.A 23-0048 Annual Code Enforcement Programs Status Report

Mr. Jensen provided an annual report on code enforcement activities in 2022.

The report was received.

6.B 23-0037 SE Annexation Feasibility Analysis

Mr. Shook and Ms. Ryan provided an overview of the financial feasibility study ECONorthwest has completed for the potential annexation of the City of Olympia's Southeast Urban Growth Area.

The discussion was completed.

6.C 23-0047 2023 Land Use and Environment Committee Work Plan

The Committee discussed the work plan with an amendment that the meeting date change to 4th Thursday each month.

Committee member Gilman moved, seconded by Committee member Cooper, to approve the recommended 2023 Land Use and Environment Committee Work Plan and forward it to the full Council for approval. The motion carried by the following vote:

Aye: 3 - Chair Madrone, Committee member Cooper and Committee member Gilman

7. REPORTS AND UPDATES

Chair Madrone stated a preference to continue virtual meetings with an in-person option available for the public. Committee members noted that some meetings might be identified to be held in person.

Mr. Bauer provided an update on the status of the Green Cove Subdivision application review.

8. ADJOURNMENT

The meeting was adjourned at 7:40 p.m.





Land Use & Environment Committee Solid Waste Plan Update

Agenda Date: 2/23/2023 Agenda Item Number: 6.A File Number:23-0166

Type: recommendation Version: 1 Status: In Committee

Title

Solid Waste Plan Update

Recommended Action

Committee Recommendation:

Move to approve the Utility Advisory Committee recommendation to adopt the 2023-2030 Waste ReSources Management Plan and forward to Council for consideration.

City Manager Recommendation:

Move to approve the Utility Advisory Committee recommendation to adopt the 2023-2030 Waste ReSources Management Plan and forward to Council for consideration.

Report

Issue:

Whether to forward the 2023-2030 Waste ReSources Management Plan to Council for consideration.

Staff Contact:

Ron Jones, Senior Planner, Public Works Waste ReSources, 360.753.8509

Presenter(s):

Ron Jones, Senior Planner, Public Works Waste ReSources

Background and Analysis:

The City's Waste ReSources Management Plan (Plan) provides strategic direction for the utility's solid waste collection, education, and outreach programs. The Plan presents four goals along with subsequent strategies and actions toward reducing the total amount of waste produced, increased diversion through recycling and composting, maintaining safe, equitable, and efficient operations, and ensuring responsible and equitable financial management.

The Plan is not required by statute. The City of Olympia fulfills its regulatory requirement by signing onto the Thurston County Solid Waste Management Plan. It is consistent with the City's Comprehensive Plan, which sets policy that all City utilities develop and regularly update their utility master plans.

Plan scoping began in late 2020 with a full kick-off in June 2021. Status updates along with feedback

Type: recommendation Version: 1 Status: In Committee

were provided to the Utility Advisory Committee (UAC), Council of Neighborhood Associations (CNA), and Land-Use and Environment Committee on the following occasions.

- May 6, 2021 UAC (Plan Scoping)
- November 4, 2021 UAC (Draft Goals, Key Initiatives)
- February 2022 CNA (Draft Goals, Key Initiatives)
- May 5, 2022 UAC (Policy Recommendations)
- December 1, 2022 UAC (Draft Plan Presentation and Input)
- December 14, 2022 Draft Plan posted to City website for public comment. Sent to CNA.
- February 2, 2023 UAC (Draft Plan Recommendation)

A SEPA determination of non-significance was received on February 3, 2023. The comment deadline is February 17, 2023. The appeal deadline is February 24, 2023.

Plan development began before the City's diversity, equity, and inclusion (DEI) and climate programs were launched. However, staff worked on a parallel track with the consultant to incorporate these important issues into its goals, strategies, and actions. The equity and climate frameworks were completed and launched around the same time the draft Plan was completed. The frameworks will be useful in future updates.

Climate Analysis:

The Plan will contribute to the City's overall climate goals through its waste prevention and recycling strategies and actions, such as waste prevention messaging, supporting legislative initiatives, and improving recycling capture at multi-family and mixed-use buildings. The Plan also supports reduced greenhouse gas emissions by coordinating with the City's Fleet Operations to electrify the City's fleet. It is an easier conversion for light duty trucks, however electric solid waste trucks are not yet capable of operating even one-half day on a full charge and cost at least 50 percent more. A study showed that certain types of solid waste trucks may never be electrified due to their demanding function. It will be necessary to have the charging infrastructure in place also.

Equity Analysis:

The Plan supports the City's overall equity initiatives through its strategies and actions. Data was incomplete for all groups and additional outreach during implementation will be useful. The Plan is focused toward benefiting groups that are burdened, such as low income, through rate equity work, and diverse populations through improved education and outreach programs.

Neighborhood/Community Interests (if known):

Community members, businesses and organizations are customers of the Waste ReSources utility. They will be interested in the services and waste reduction and recycling opportunities put forth in the Plan, which will guide the utility's work over the next seven years.

Options:

- 1. Approve the Utility Advisory Committee recommendation to adopt the 2023-2030 Waste ReSources Management Plan and forward to Council for consideration. This gives the utility strategic direction to implement the goals, strategies, and actions.
- 2. Request staff to revise the draft Plan based on Land Use and Environment Committee recommendations. This would delay implementation of the Plan and subsequent goals, strategies, and actions.

Type: recommendation Version: 1 Status: In Committee

3. Do not recommend approval of the Plan. This would result in the utility not having strategic direction for making informed decisions about services, waste prevention, and utility rates.

Financial Impact:

Implementing the 2023-2030 Waste ReSources Management Plan will have future service and utility rate implications.

Attachments:

Draft Waste ReSources Management Plan





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Waste ReSources Management Plan Toward Zero Waste





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Doing its part to help move Olympia towards its vision of "Sustainable Community," the Waste ReSources Utility (Utility) provides municipally operated solid waste collection and disposal and diversion services, including education and outreach to residents, businesses, and visitors.



Mission

"To lead and inspire our community toward a waste-free future."

Strategic Role

"To create opportunities to eliminate waste."

In June 2006, the Olympia City Council adopted a Zero Waste Resolution. The resolution set a new direction for the Utility and guided the development of the *Toward Zero Waste:*Olympia's Waste ReSources Plan (Plan), 2008-2013 — a six-year strategic and operational plan. The 2008-2013 Plan created the framework for a more focused approach toward zero waste, with two primary goals: reduce waste generation and increase recovery.

The 2015-2020 Plan continued in this direction while aligning with key goals of the Olympia's 2014 Comprehensive Plan to manage solid waste as a resource that provides environmental, economic, and social benefits (GU12) in a responsible and cost-effective manner (GU13) and minimize the environmental impacts caused by solid waste management (GU14).



Program Highlights Since 2015

Since 2015, the Waste ReSources Utility has continued to lead waste reduction and recycling programs as well as operational efficiency efforts. Program highlights since 2015 include:

- Reducing contamination in recycling and compost by conducting award-winning customer feedback campaigns.
- Increasing collection efficiency and supporting contamination reduction efforts by using GIS routing, onboard tablets, and additional customer information.
- Increasing organics recovery through expanding the commercial organics collection program to more customers.
- Improving the quality of commingled recycling by removing glass and setting up separate glass collection infrastructure.
- Increasing the stability of recycling costs by signing new five-year contracts with Lemay/Waste Connections to transload/haul recyclable materials and with Pioneer Recycling Services, LLC, to sort them. Both contracts have been extended to 2025.
- Reducing litter and centralizing waste collection in downtown Olympia by adding two shared compactors that replace individual commercial dumpsters and carts.

However, Olympia did not meet its 2015 waste prevention or recovery targets, with garbage and total waste increasing as recycling decreased.

- From 2014 to 2021, citywide garbage tons increased by 14%. On a per-capita basis, citywide garbage increased by 3%.
- From 2014 to 2021, residential waste per capita increased by 5.5%, primarily due to an increase in garbage. Much of this increase occurred during the COVID-19 pandemic, but even in 2019 residential waste per capita, particularly garbage, had increased.
- From 2014 to 2021, the single-family weight-based recycling and composting rate dropped from 57% to 51%, largely due to Olympia ending curbside glass recycling in 2020. Multifamily weight-based recycling fluctuated between 14% and 16%.
- Citywide organics tons increased by 6% from 2014 to 2021, mainly due to single-family residential composting. Commercial organics tons had increased by nearly 60% between 2014 and 2019 before falling back to 2013 levels as restaurants closed due to the COVID-19 pandemic in 2020.

The Waste ReSources Utility developed this seven-year Plan for the period 2023-2030 to honor prior commitments, build upon accomplishments since 2015, and address current challenges and opportunities. This plan expands with strategies and actions around three main themes: climate and environmental goals; diversity, equity, and inclusion; and operational safety and financial sustainability. With this Plan, the Waste ReSources Utility focuses on lowering the climate and environmental footprint of the Utility and the City and creating a more inclusive and equitable service for utility customers while ensuring that the Utility remains financially sustainable.

Chapter 1 - Introduction

Climate change represents a serious threat to Olympia and its residents and businesses. Waste exacerbates environmental and climate change-related impacts, so the Utility plans to continue and refine efforts that promote waste prevention and recovery through education, outreach, and collection services. The Utility also has a role in reducing climate emissions by working toward electrifying its fleet, which uses nearly 74,000 gallons of fuel each year.

To support Olympia's diversity, equity, and inclusivity initiatives, the 2023-2030 Plan includes strategies to provide information and outreach materials in languages most commonly spoken by the Utility's customers; increase engagement to reach customers, including multifamily residents, more effectively; begin embedding racial equity principles in Utility operations; and explore opportunities around rate equity and the utility rate discount program to reach more customers in need.

For operational safety and financial sustainability, the 2023-2030 Plan includes strategies to minimize rear-load collection, improve data management for operational and financial planning, and develop an updated customer rate schedule that will balance current costs with program goals and simplify tracking.

The 2023-2030 Plan is built around four goals that have been updated since the 2015 Plan to incorporate the previous themes:

- Reduce the quantity and environmental impact of waste (garbage, recyclables, and organic materials) generated in Olympia
- Increase the quantity and quality of recyclable and compostable materials diverted from the landfill
- Operate safely, equitably, and efficiently
- Manage the Utility's finances responsibly and equitably

The goals, strategies, and actions presented in Table 1 offer a roadmap for Waste ReSources over the next seven years. Further information and discussion regarding the goals, strategies, and actions are in Chapter 6.



Table 1 Summary of Goals, Strategies, and Actions

Goal 1	Reduce the quantity and environmental impact of waste (garbage, recyclables, and organic material) generated and disposed in Olympia
Strategy 1A	Reduce the overall waste generated
1.1	Expand waste prevention messaging to reduce waste generation
1.2	Work toward a waste prevention strategy to comprehensively reduce waste generation
Strategy 1B	Reduce the amount of waste landfilled
1.3	Support city, county, regional, and state policy efforts to prevent waste and improve recycling and composting
Strategy 1C	Reduce the climate and other environmental impacts of waste and our operations
1.4	Prevent leaking dumpsters to support Olympia's stormwater permit requirements
1.5	Monitor and plan for future fleet electrification to support City climate goals



Goal 2	Increase the quantity and quality of recyclable and compostable materials diverted from the landfill
Strategy 2A	Increase capture rates and reduce contamination rates for recycling and organics
2.1	Update development standards and commercial building codes to increase recycling, composting, and diversion in multifamily, mixed-use, and commercial buildings and projects
2.2	Expand multifamily recycling outreach to increase recycling and reduce contamination
2.3	Change school education to create resources for expanding multifamily outreach
2.4	Refine commercial assistance outreach program for efficiency and expanded service
2.5	Refine single-family contamination reduction efforts for efficiency and improved communication
2.6	Explore offering commercial recycling service to serve customers without private collection, after conducting a need and feasibility assessment of recycle transloading at the Carpenter Road site
2.7	Implement programs and policies in support of HB 1799 and its new and amended laws in the Revised Code of Washington
Goal 3	Operate safely, equitably, and efficiently
Strategy 3A	Minimize incidents/accidents and meet or exceed safety standards, certifications, or permit requirements
3.1	Ensure safety through training, standards, continuous improvement, and minimizing rear-load collection
3.2	Update development standards for safety, efficiency, and increased diversion
Strategy 3B	Implement racial equity principles and practices
3.3	Translate and transcreate outreach materials to reach more customers
3.4	Expand community engagement to reach more customers more effectively
3.5	Implement established city policies regarding diversity, equity, and inclusion and contribute to citywide equity opportunities
Strategy 3C	Operate efficiently
3.6	Improve data collection, management, and reporting to support planning and evaluation to meet goals
3.7	Continue working to build a new operations and maintenance facility (Carpenter Road or elsewhere) to improve capacity, efficiency, and safety
3.8	Continue improving efficiency by minimizing rear-load collection and balancing routes
3.9	Expand usage of downtown shared compactors to improve collection safety, collection efficiency, and downtown cleanliness



Goal 4	Manage the Utility's finances responsibly and equitably
Strategy 4A	Plan, evaluate, and adaptively manage performance against goals and priorities
4.1	Develop annual work plan and review progress annually to align efforts with goals and adaptively manage performance
4.2	Conduct a waste characterization study to assess progress and identify opportunities for improvement
4.3	Develop and implement regular asset inventories to plan for growth and replacements
4.4	Update Olympia's municipal solid waste code to reflect current services and policies
4.5	Explore licensing and reporting for private recycling, organics, and C&D recycling collectors to track progress on recycling and composting rates for commercial and C&D waste
4.6	Continue offering a Utility Rate Discount Program and work with other City utilities to ensure economic support meets the need
4.7	Update customer rate schedule and adopt multi-year rate path to reflect current services and costs, simplify tracking, support goals, and reduce customer rate impacts
4.8	Maintain adequate reserves to smooth economic impacts and maintain a predictable rate path

This plan is organized as follows:

- Chapter 1 summarizes the Plan goals and strategies.
- Chapter 2 explains Plan development and alignment with zero waste concepts, organizational structures, and legal and policy relationships.
- Chapter 3 outlines trends in Olympia's population, employment, and waste generation.
- Chapter 4 describes Waste ReSources' collection services and related operations.
- Chapter 5 summarizes education and outreach programs.
- Chapter 6 describes the goals, strategies, and actions that the Utility will implement over the next seven years.
- Chapter 7 summarizes Utility funding for providing waste-related services.
- Appendices contain research memos that informed the Plan's strategies and actions.

Chapter 2 - Planning for Zero Waste

Chapter 2 - Planning for Zero Waste

The state of Washington requires each County to develop a comprehensive solid waste plan aligned with the state's vision and priorities. The Thurston County Solid Waste Program is responsible for developing that state-required solid waste plan. Voluntarily, Olympia has created this separate Plan to guide city-level solid waste management. Olympia's plan aligns with the vision and priorities of the state's plan (Figure 1), which was developed by the Department of Ecology (Ecology), including an emphasis on moving toward zero waste and sustainable materials management.

Figure 1 Washington 2021 Statewide Solid Waste Plan Vision and Priorities

Vision and Priorities of the State Plan

We can transition to a society where waste is viewed as inefficient, and where most wastes and toxic substances have been eliminated. This will contribute to economic, social, and environmental vitality.



Mitigate climate change through waste reduction, reuse, and recycling.



Focus on design, manufacturing and use phases, not just end-of-life issues.



Reduce toxic threats in products and industrial processes.



Maximize effectiveness of recycling and organic processing systems.

Source: Ecology, "2021 State Solid and Hazardous Waste Management Plan"

This chapter summarizes how this 2023-2030 Plan was developed. It provides the rationale for aiming towards zero waste and describes the organizational relationships and the legal and policy framework within which the Waste ReSources Utility operates.

Olympia Waste ReSources Plan 2023-2030

 $^{^{1}\,} Thurston\, County\, Solid\, Waste\, Plan,\, \underline{http://www.co.thurston.wa.us/solidwaste/regulations/docs/PLAN.pdf}\,\, .$

Chapter 2 - Planning for Zero Waste

Zero Waste

Zero waste has been defined as "a philosophy and a design principle for the 21st Century." It includes going beyond recycling by taking a whole-system approach to prevent waste and minimize impacts across the entire lifecycle of materials, from extraction through manufacturing and distribution to usage and end-of-life management (Figure 2). The Zero Waste Alliance defines zero waste as:

The conservation of all resources by means of responsible production, consumption, reuse, and recovery of products, packaging, and materials without burning and with no discharges to land, water, or air that threaten the environment or human health.



Figure 2 Materials Lifecycle Perspective

Source: United States Environmental Protection Agency (EPA)

The ever-increasing quantity of waste is a global problem, resulting from a growing population and the spread of consumer values and consumption. Society generally supports exploitation rather than conservation of raw materials and non-renewable natural resources.

Increased consumption and insufficient conservation result in air and water pollution, environmental exposure to toxic materials, and rising greenhouse gas (GHG) emissions. Because manufacturers are not accountable for the costs of managing products at end of life, they have no incentive to make end-of-life management cheaper or more environmentally sustainable.

Chapter 2 - Planning for Zero Waste

The movement towards zero waste is a response to the environmental, economic, and operational issues created by increasing waste. The zero-waste approach seeks to:

- Consider the whole lifecycle of a product and ways to reduce waste in "upstream" production and distribution processes, as well as in "downstream" consumer choices and waste management practices.
- Support operational efficiency by reducing the overall amount of waste to be handled, and by facilitating shared public and private responsibility for end-of-life waste management.
- Reduce the total quantity of discarded material. The total "pile" of waste generated everything "thrown away" or discarded gradually shrinks over time.
- Recycle and compost the remaining discarded material. Of the shrinking pile of waste, the amount of material disposed in a landfill also shrinks as more and more material is recycled or composted.

Reducing overall waste generation and diverting the remaining discards from disposal to recycling or composting has environmental, public health, and economic benefits (Figure 3). Conventional production processes extract raw materials and use them to manufacture products. Recycling and reuse replace the raw material extraction stage by providing a recycled feedstock for manufacturing. The process is made easier with an upstream approach, which focuses on designing products and packaging with recycling and reuse in mind. The environmental and economic benefits of waste prevention are similar to the benefits of recycling, but even greater.

A zero-waste approach provides both environmental and economic benefits. Waste prevention, recycling, and composting can reduce GHG emissions, energy and water consumption, air and water pollution, and resource depletion. Recycling and composting also create more jobs than landfill disposal while also creating valuable inputs for new products.

Zero waste strategies applied widely could result in significant economic benefits both locally and globally. These include the economic value of reducing the environmental impacts described above, creating jobs, and saving waste management costs for individuals and businesses.

In the short term, Olympia's residents and businesses can save on their garbage bills by implementing zero waste practices. Every ton of waste not generated in the first place saves the Utility \$119 in disposal costs. Per ton, the processing costs for recycling and composting have been either cost-neutral or resulted in a cost savings of up to \$75 per ton for the Utility. These savings, minus any increased labor and equipment costs, help control costs to ratepayers.

Chapter 2 - Planning for Zero Waste

Figure 3 Sustainable Management Approach



Source: Ecology, "2015 State Solid and Hazardous Waste Management Plan"

Chapter 2 - Planning for Zero Waste

Planning Process

This Plan was prepared by Waste ReSources staff and Cascadia Consulting Group (Cascadia). To better understand the ability of the Utility to adapt to a changing world, Cascadia researched multiple topics for the creation of this Plan and summarized findings through a series of memos. The Utility reviewed and analyzed each of the following memos:

- Goals and Metrics memo (Appendix 5)
- Education and Outreach memo (Appendix 3)
- Fleet Electrification memo (Appendix 4)
- Multifamily and Multiuse Building Code and Collection Policies memo (Appendix 1).

Bell and Associates (Bell), working as a subconsultant to Cascadia, also conducted a baseline study of the cost of waste collection services to help determine the feasibility of various options for Waste ReSources, including a multi-year cost analysis (See Appendix 2). The research focused on feasibility of adopting shared compactor rates, providing commercial recycling service, and expanding single-family organics service.

The Plan was reviewed by the City's Utility Advisory Committee (UAC) and the City Council's Land Use and Environment Committee. The UAC serves as the principal public advisor on utility policy matters for the City's four public utilities: Waste ReSources, Drinking Water, Wastewater, and Storm and Surface Water. Committee members played a key role in reviewing this Plan and provided recommendations for clarification and improvement. The Plan underwent an internal review by Waste ReSources staff; the City's diversity, equity, and inclusion team; and visual design team.

Public Information and Involvement

Historically, the Utility has used varied levels of public involvement, starting with the first Toward Zero Waste Plan in 2008 and the 2015 update. For the 2023-2030 Plan, Waste ReSources sought public input through the coalition of neighborhood associations (CNA), a Utility bill insert, and posting the Draft Plan online. The City's Utility Advisory Committee (UAC) gave input on the draft goals and strategies of the Plan in 2021 and 2022, and served as a primary policy advisor, followed by the City's Land-Use and Environment Committee (LUEC). The Draft Plan was reviewed by the UAC and LUEC in 2022, prior to a public hearing and final adoption in 2023.

Ongoing Plan Review

Waste ReSources will manage the programs described in this Plan following the principles of adaptive management, which require routine review of effectiveness and course correction, as needed. The Utility will provide annual evaluations of program performance to the community and elected officials. This process will provide an opportunity to consider whether to revise strategies or programs.

Chapter 2 - Planning for Zero Waste

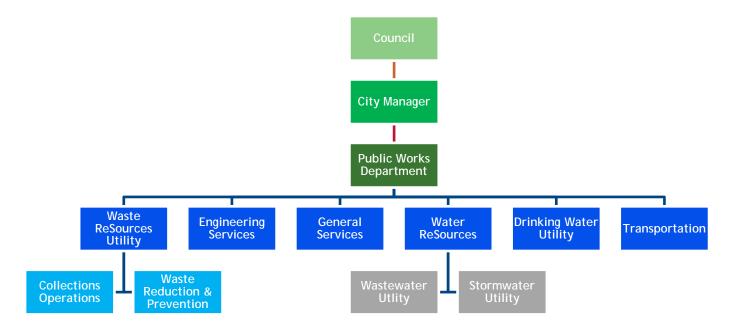
Organizational Relationships

This section describes how the Waste ReSources Utility fits within the local and regional waste management system and the Public Works Department. The City of Olympia has a Council/Manager form of government, with an elected City Council that makes policy decisions and an appointed City Manager who oversees several departments, including Public Works.

Public Works Department

The Public Works Department is organized into six Lines of Business, illustrated in Figure 4. This structure streamlines accountability and decision-making. Each line of business includes program and planning, as well as operations and maintenance, to create a cohesive unit for each area of work. Figure 5 presents the organizational structure within the Waste Resources Utility.

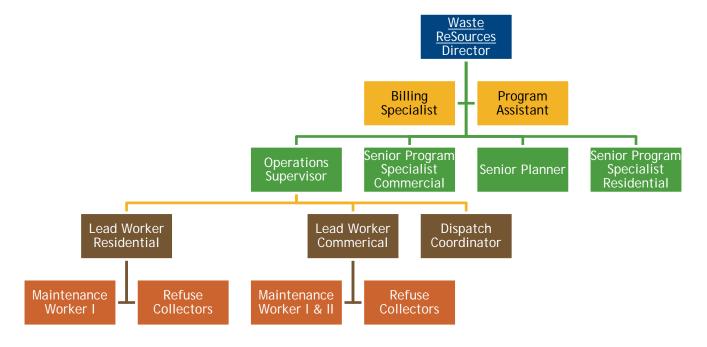
Figure 4. Olympia Public Works Organizational Structure



Source: Waste ReSources Staff

Chapter 2 - Planning for Zero Waste

Figure 5 Waste ReSources Utility Organizational Structure



Source: Waste ReSources Staff

The Waste ReSources Utility is managed and funded as an enterprise fund, and therefore its financing is entirely self-supporting (see Chapter 7). Like other City utilities, Waste ReSources is responsible for its share of City overhead expenses. These include a portion of City and Public Works administration, legal and administrative services, computer and telephone networks, fleet services, buildings, insurance, and billing and janitorial services.

The Waste ReSources Line of Business is composed of two functional program areas:

- 1. Collection operational staff responsible for day-to-day collection of solid waste and customer service (see Chapter 4).
- 2. Waste Prevention and Reduction planning and program development staff responsible for strategic planning, policy formulation, and developing and maintaining education and outreach programs (see Chapter 5).

Legal and Policy Framework

This section highlights the legal and policy framework within which Waste ReSources functions: federal, state, and local laws and policies governing solid waste planning, handling and disposal, and collection and transportation.

Olympia Municipal Code Title 13, Chapter 12 (OMC 13.12) gives the City's Public Works Department exclusive authority over collection of all residential and commercial garbage and

Chapter 2 - Planning for Zero Waste

residential recyclables. Commercial recyclable and organic materials are collected in an open competitive environment.

The key laws governing solid waste planning and management are:

- Federal Resource Conservation and Recovery Act (RCRA, 1976 and 1984)
- Washington State Solid Waste Management Act (Chapter 70.95 RCW)
- Thurston County Board of Health Rules
- Washington State Utilities and Transportation Commission (RCW 35.21.120)
- Special solid waste laws governing product stewardship, recycling, and recovery

The plan remains consistent with the hierarchy of waste management practices established by the RCRA, the U.S. Environmental Protection Agency (EPA) (reduce, reuse, recycle, and responsible disposal), the state's Beyond Waste Plan, Thurston County's Comprehensive Solid Waste Management Plan, and Olympia's Comprehensive Plan.

Solid Waste Planning

Washington's primary solid waste management law is the Solid Waste Management Act (Chapter 70A.205 RCW). It establishes the roles of local governments and the state in solid waste planning and management (70A.205.010 RCW). Olympia works with Thurston County to prepare revisions to the county-wide comprehensive solid waste management plan that meet the requirements of RCW 70A.205.040 Olympia is represented on the County's Solid Waste Advisory Committee (SWAC), which includes an elected official from each jurisdiction, citizens, and waste and recycling industry representatives. Through the SWAC, Olympia is working to ensure that the Thurston County Plan offers services and infrastructure that help optimize the City's zero waste goals.

The Solid Waste Management Act also establishes waste management priorities and requires that comprehensive plans provide programs to address those priorities (RCW 70A.205.005 (8)). These priorities complement a zero-waste framework by focusing first on reducing waste generation and second on recycling, followed by other forms of waste management.

The City develops its own zero waste plan to provide a clear direction for its waste reduction, recycling, and waste management policy and services.

The following laws and regulations govern how Thurston County and the City of Olympia handle waste:

- Federal Resource Conservation and Recovery Act (RCRA)
- Washington State Solid Waste Management Act
- Solid Waste Management—Reduction and Recycling (Chapter 70A.205 Revised Code of Washington [RCW])
- Minimum Functional Standards for Solid Waste Handling (Chapter 173-304 Washington Administrative Code [WAC]), including delegation of enforcement responsibility to local health departments

Chapter 2 - Planning for Zero Waste

- Recyclable materials—Transporter and Facility Requirements (Chapter 173-345 WAC)
- Solid Waste Handling Standards (Chapter 173-350 WAC)
- Criteria for Municipal Solid Waste Landfills (Chapter 173-351 WAC)
- Thurston County Board of Health Rules

Solid Waste Collection and Transportation

State law gives cities and towns the sole authority to provide solid waste collection service (RCW 35.21.120). The City of Olympia has chosen to offer services for garbage, recycling, and organic materials. However, it excludes authority over source-separated recyclables from commercial establishments. Olympia cannot restrict commercial recycling and composting practices.

Other State Special Solid Waste Laws

Washington State has special solid waste laws for certain goods, this includes extended producer responsibility (EPR) programs for products like medicine, paint, mercury lights, and solar panels. In 2022 the State passed a law for organics collection, mandating that local governments increase the quantity and quality of organics collected. Washington's solid waste laws for specific materials include:

- Ban of Bundled Single Use Cutlery (SB-5022)
- Mercury lights stewardship: LightCare (RCW 70.275)
- Plastic Packaging Evaluation and Assessment Act (RCW 70A.520)
- Product stewardship for solar panels (RCW 70A.510)
- Paint Stewardship: PaintCare (RCW 70A.515)
- Secure Medicine Return (RCW 69.48)
- Statewide Bag Ban (RCW 70A.530)
- The Washington State Electronics Recycling Act (RCW 70.95N)
- 2022 Organics Management Law (HB-1799)

Olympia Laws and Policies

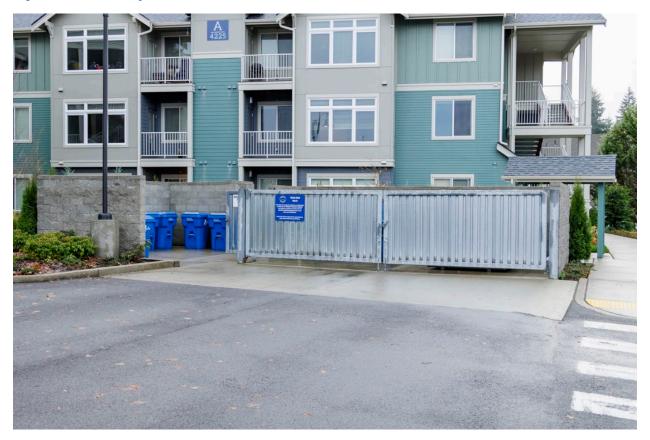
The City of Olympia's solid waste laws and policies are set forth in the Olympia Municipal Code and in Comprehensive Plan policies.

Municipal Code

Garbage collection and disposal is mandatory within the City of Olympia. Olympia Municipal Code Title 13, Chapter 12 (OMC 13.12) provides that the collection, removal, and disposal of garbage and refuse within the city is universal and compulsory and may be performed by the Public Works Department or other agencies designated by the City. Regulations in OMC 13.12 include disposal requirements, collection frequency, container specifications, rates, and recycling incentives.

Chapter 2 - Planning for Zero Waste

Figure 6 Multi-Family Collection Site



Source: Waste ReSources Staff

Ordinance 5141 (November 1990) instructed the City Manager to implement programs to maximize the reduction and recycling of city-generated waste and to procure and promote the use of recycled and recyclable products.

The City's Engineering Development and Design Standards (EDDS) guide how commercial, multifamily, and multiuse buildings provide space for solid waste storage and collection.

Resolutions

Over the years, City Council has passed several ordinances and resolutions to make its intentions clear:

- Resolution M-1550 (March 2004) adopted a strategy to manage and reduce City government energy and fuel consumption and GHG emissions.
- Resolution M-1621 (December 2005) defined strategies and guidelines to reduce and/or eliminate the purchase and use of pesticides and persistent toxic chemicals by the City.



Chapter 2 - Planning for Zero Waste

 Resolution M-1641 (June 2006) directed the City to focus planning efforts on strategies towards achieving the vision of zero waste, and to work with all City departments to identify and implement internal zero waste strategies.

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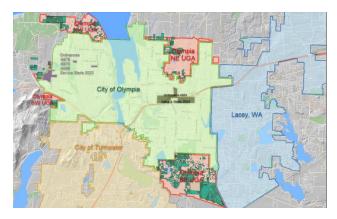
Chapter 3 - Olympia's People and Their Waste

This chapter describes trends in population and land use that affect the City's ability to reduce waste, increase recycling and composting, and manage collection services efficiently. It also presents basic facts and trends about waste generated by Olympia residents and businesses, and opportunities for diverting more recyclable and compostable materials from the landfill.

Population and Customers

Waste ReSources provides municipal garbage and recycling collection services to nearly all areas within city limits. When the City annexes new areas, it provides the current private collection companies a transition period of up to 10 years before beginning municipal collection. Figure 7 shows the city limits with annexed areas and the respective dates the Utility will assume solid waste collection. The City annexed 270 housing units in 2013 and 2014, which will start receiving city-provided collection in 2023 and 2024, respectively. The City has conducted a feasibility study of annexing a large urban growth area in southeast Olympia that contains about 3,200 households. If this area is annexed in the future, Waste ReSources will need to begin planning to add staff and trucks to accommodate expansion.

Figure 7 City's Collection Boundaries



Between 2010 and 2020, population within the city grew by almost 17%, from 46,500 to 54,200 — an annual growth rate of about 1.5%. The Thurston Regional Planning Council (TRPC) projects the same growth rate for 2020 to 2030 with an estimated population of 63,000 by 2030. While TRPC projects slower natural growth in the following decade, annexing the SE UGA would increase growth substantially.

Growing Customer Base

Providing high-quality service to customers is a priority for Waste ReSources. The Utility provides garbage, recycling, and yard waste collection services, generally within the incorporated city limits. Through programs independent from the City, private companies also



collect recyclables from businesses. The four major customer classes, each with a separate rate structure, are listed below:

- Large-volume waste generators for whom it is cost-effective to use a large container such as a drop box or compactor, either occasionally and short-term or frequently and long-term.
- 2. Single-family and smaller multifamily residents who need frequent collection of relatively small volumes.
- 3. Businesses and larger multifamily properties that need frequent collection of small, moderate, and large volumes.
- 4. Organics customers who generate regular, small, and moderate volumes.

As population increases, a corresponding increase in Utility customers and waste generation can be expected. Overall, the number of single-family and smaller multifamily housing units served by residential side-load trucks is projected to increase by about 26% in 2020-2030. The number of units served will increase by nearly 14% in the following decade due to natural growth and by potential annexation of 3,200 housing units in the next few years. The number of larger multifamily housing units served by commercial trucks is projected to increase 24% in 2020-2030 and by 14% in the following decade from natural growth. Projected growth in population and number of households is shown in Figure 8.

Future annexations are expected to add a substantial number of new single-family customers in decades to come. The Utility will need to set aside funds for additional trucks, containers, and staff to serve these new customers.

Growth in the commercial sector is more difficult to predict due to lack of historical data and the fact that businesses turnover. Commercial growth is assumed to follow somewhat closely with employment trends projected by TRPC on a percentage basis, or about 1% per year for total growth rate of about 23% between 2020 and 2040.

Based on these projections, this Plan assumes approximately 4,300 new single-family residential customers will request garbage and recycling service from Waste ReSources by 2030 compared to 2020 and another 2,900 customers by 2040. These projections do not include anticipated annexations. In addition, Olympia anticipates gaining 2,200 multifamily housing units between 2020 and 2030, plus another 1,500 units between 2030 and 2040 (Appendix 1). With ongoing route balancing and efficiencies, such as one-side road collection and the every-other-week collection for single-family residential customers, Waste ReSources has been able to absorb increases over the past six years. This Plan assumes the Utility can continue to absorb customer increase with the same number of collection personnel and vehicles for the next two years at the most. If organics were bundled with garbage service, one to two additional trucks and drivers would be needed (Appendix 4).



80.000 Customer population is expected to grow 30% between 2020 70.000 and 2040, without annexations. 60,000 50,000 40,000 Single-family households are expected to grow 43% between 2020 and 2040, without annexations. 30,000 20,000 10,000 Multifamily households are expected to grow 41% between 2020 and 2040. 2010 2015 2020 2025 2030 2035 2040

Figure 8 Population and Number of Households, 2015 to 2040

Demographics

According to TRPC's most recent data (2021), over 84% of Thurston County's population growth can be attributed to migration from other areas. Employment stability, lower housing costs, and lower density are considered the main attractions.²

People aged 65 and older make up 18% of the current population and a growing segment of the county's population. People in this age group are more likely than others to live on fixed incomes and are considered relatively sensitive to cost increases.

Language is an important consideration when developing programs and outreach materials. About 14% of Olympia households speak a language other than English at home. A small portion (2.4%) are linguistically isolated, meaning no one in the household older than 14 speaks English at all or very well. Spoken languages include Asian and Pacific Island (7%), Spanish (4%), other Indo-European (1%) and other (0.05%).

Most residents of Olympia identify as Non-Hispanic White (74%). Nearly 10% of the city population identifies as Hispanic, while 7.6% identify as Asian and 2.8% identify as Black. Furthermore, 1% of Olympians identify as American Indian or Alaskan Native and 6.4% identify as two or more races.

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² TRPC, 2021.



Employment

Employment can be a convenient indicator for the need for waste management services in the business sector. TRPC estimated that in 2017 around 60,600 people worked in Olympia. The most common industries were state government (21%), health care and social assistance (16%), retail trade (11%), professional services (11%), and accommodation and food services (7%). TRPC expects total employment to grow to nearly 81,000 by 2045. Extrapolating linearly, this would make employment about 70,000 in 2030 and 77,000 in 2040.

Waste Generation and Diversion

This section describes the total "pile" of waste that Olympia residents and businesses now generate, and the portion of that "pile" that is potentially diverted through recycling and composting programs. As discussed in Chapter 1 and Chapter 2, the City's zero waste vision aims to eventually reduce the size of the overall "pile" of waste and increase the portion that is recycled or composted.

What is Waste?

To pursue the City's zero waste vision, this Plan addresses all Municipal Solid Waste (MSW), recyclables, and compostable debris generated by Olympia residents and businesses, regardless of whether the material is collected by the Utility or private companies, or whether it is self-hauled to disposal or recycling collection centers. The Plan does not address dangerous wastes, biomedical wastes, or other wastes with special regulatory requirements, although the City can exert influence on these other wastes through regulation, education, advocacy, and direct service.

Municipal solid waste is a mixture of discarded items and materials that have not been separated for recycling or composting. Because people are not 100% efficient at separating recyclables, their MSW usually contains recyclable materials and yard debris that have been discarded with other garbage.

Recyclable materials include traditional "curbside" items such as paper, cardboard, bottles, and cans. However, anything that can be "transformed or remanufactured" into "usable or marketable materials" is considered recyclable. Other materials often recycled include ferrous and non-ferrous metals, gypsum, textiles, and food debris. Products such as computers and rechargeable batteries are also considered recyclable where a take-back program is available.

Construction and demolition (C&D) debris is often identified as a separate waste category because of the way it is generated. However, it is considered a component of MSW. Some C&D materials are discarded into ordinary residential and commercial garbage containers, such as waste from small remodels and repairs. Large quantities of C&D debris generated at construction sites are usually placed into rented dumpsters and sent to the landfill. If C&D

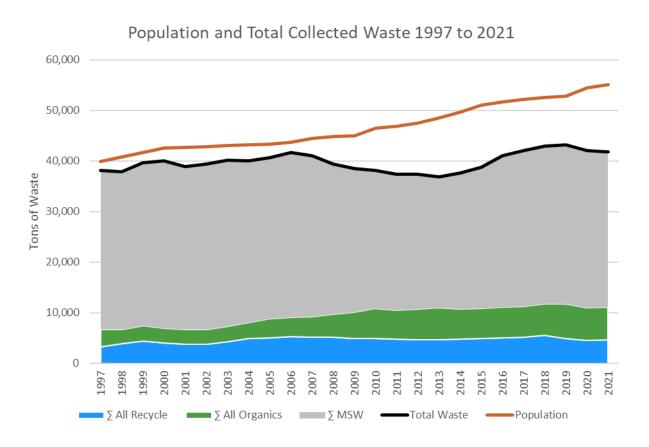


materials such as wood, concrete or metal are separated for recycling, they are counted as recyclables, not MSW.

How Much Waste Does Olympia Generate?

Historical data suggests that through 2005, waste generation closely followed fluctuations in the population and economy with ever-increasing amounts. Between 2005 and 2013, total waste collected and managed by the Waste ReSources Utility decreased by nearly 20%. This decrease was likely due to the Great Recession of 2008, use of more light-weight materials, shifts in packaging materials, and an increase in recyclable and compostable materials hauled by private companies. Due to population growth and the economic rebound since the last plan, total waste collected and managed by the Waste ReSources Utility increased by 11% between 2014 and 2021. In 2021, Olympia's residents composted or recycled 40% of their waste. These data do not include commercial recyclables hauled by private companies or other self-hauled waste because these tonnages are not reported to the City.

Figure 9 Population and Total Collected Waste 1997 to 2021



In 2021, Olympia's residents and businesses generated approximately 41,727 tons of waste. This does not include garbage, recyclable and organic materials collected by private companies, self-hauled to Thurston County's Waste and Recovery Center (WARC), or collected from the state's Capitol Campus.

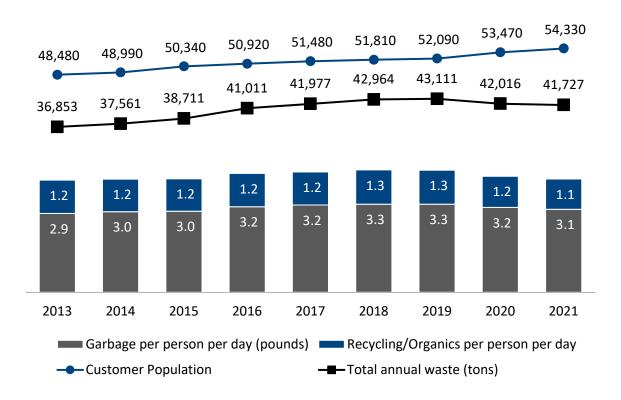
Chapter 3 - Olympia's People and Their Waste

Figure 10 shows the changes in waste generation and population between 2013 and 2021, based on what Olympia hauls and can accurately measure (excludes commercial recycling hauled by private companies). While population increased by 12.1%, total waste hauled by Olympia increased by 13%. Within that overall trend, garbage decreased by 30%, organics increased by 60% and recycling decreased by 8%

By comparison, between 2013 and 2021, residential waste increased overall by 9%, while population increased by 12.1%.

Total waste generated (including garbage, recycling, and organics) per capita per day was 4.2 pounds per day in 2013, peaked at 4.5 pounds in 2018 and decreased to 4.2 pounds in 2021. The Utility and City Council have adopted pounds of garbage to landfill as a key performance measure. Garbage per capita per day followed the same trends, from 2.9 pounds in 2013 to 3.2 pounds in 2018 to 3.1 pounds in 2021.

Figure 10 Waste Generated and Landfill Per Capita



Who's Generating the Waste?

As shown in Figure 11, the commercial sector accounts for nearly half (42%) of the waste sent to the landfill from Olympia, while single-family homes account for a similar amount (42%) of the generation. Table 2 breaks down in detail the types of waste generated by customer class, number and type of receptacles, total tonnage, number of customers, and hauler (City and/or private).

Figure 11 Waste Generation by Customer Type, 2021

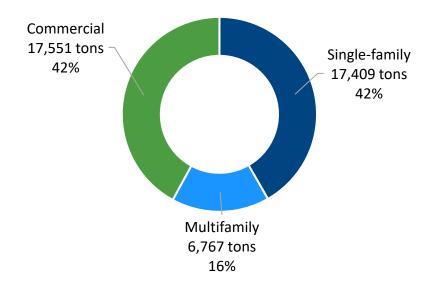


Table 2 Olympia Waste and Customer Data, 2021

Waste Type and Generator	Receptacle Type [*] and 2021 Counts	Total Tons and Customers or Deliveries 2021	Hauler
Residential garbage			
Single-family dwellings and duplexes	15,720 Carts	8,599 tons 14,324 customers	City
Multifamily dwellings	Sometimes carts (included in single-family), mostly dumpsters, drop boxes and compactors (included in commercial)	5,831 tons 150 properties	City
Residential recyclables**			
Single-family dwellings and duplexes	16,800 Carts	2,956 tons 14,342 customers	City
Multifamily dwellings	1,494 Carts	936 tons 142 properties	City
	101 cardboard-only dumpsters (4 cubic yards)	Tons in multifamily cart tons 63 properties	City
Glass drop-off site	Drop-off site	383 tons	City
Residential organics			
Mostly single-family dwellings	9,226 Carts	5,348 tons 9,055 customers	City
Yard-Waste drop-off site	Drop-off site	123 tons	City



Waste Type and Generator	Receptacle Type [*] and 2021 Counts	Total Tons and Customers or Deliveries 2021	Hauler
Commercial garbage***			
Commercial garbage*** Businesses, institutions, government agencies, etc.	Carts/Cans (Included below in dumpster total)	Tons in dumpster total below 121 customers	City
	1,341 Dumpsters	8,520 tons 1,222 customers	_
	Drop boxes and compactors	7,621 tons 263 deliveries 3,884 hauls	City
Commercial recyclables			
Businesses, institutions, government agencies, etc.	Data for private recyclers unknown City picks up 51 containers of various types at City Buildings	Tons and customers served by private recyclers unknown City collected 364 tons from 10 buildings	Private and City
Commercial Organics			
Businesses	172 Dumpsters and carts	Private tons and customers unknown. City collected 594 tons from 160 customers	City and Private
Mostly businesses	Hauls vary by need 6 permanent drop boxes 118 hauls which includes many temporary containers 2 compactor customers resulting in 27 hauls	Private tons and customers unknown. City collected 328 tons (customer counts included above)	City and Private
C&D Debris			
Construction & Demolition Companies	2 permanent drop boxes with 9 hauls in 2021	Private unknown City collected 124 tons	City and private recyclers
	Total Generation	41,727	
	Total Recycling and Organics	11,032	

^{*} For operational reasons, the City of Olympia tracks garbage collection on the basis of container type - cart, dumpster or compacter, as well as customer type.

How Much Waste Does Olympia Recycle and Compost?

Two goals of this Plan are to continue reducing the total quantity of material discarded (waste) and increasing the portion of waste that is recycled or composted. Generally, waste is reported by weight, which streamlines the process and makes charging customers easy.

^{**} Includes all "traditional" curbside materials: mixed paper, newspaper, cardboard, glass bottles and jars, aluminum cans, tin cans, PET and HDPE plastic bottles, and milk cartons.

^{***} Excludes garbage from the Capitol Campus and materials self-hauled to the WARC.



Recycling rates are calculated by dividing the sum (by weight) of materials collected for recycling and composting by the sum of garbage, recyclable and compostable materials. Weight based metrics are easy to calculate, and relatively simple to communicate to the public. Weight based rates, however, do not necessarily account for contamination or external factors that reduce total waste generated primarily by reducing recycling tonnages.

Recycling rates can be affected by several factors, many of them beyond the control of Waste ReSources. The types and weights of packaging continue to evolve and change. Beverage containers get lighter, newspapers have fewer pages, and non-recyclable lightweight flexible packaging replaces heavier recyclable rigid containers. Consumer purchasing habits and the economy also play a role. The amount and weight of organic compostable material also factors into the rate. A drier year with a shorter grass growth season results in fewer tons of organics collected. The decline in the recycling rate from 2010 to 2011 was likely influenced by a combination of these factors. The recycling rate increased to 60% in 2013 as the economy recovered, but slowly declined each year thereafter. The COVID-19 pandemic changed consumption and disposal behaviors in 2020 and 2021. In 2020, Waste ReSources removed glass and polycoated materials from the commingled system. During this period, the recycling rate decreased from 55% in 2019 to less than 48% in 2021.

Table 3 shows the quantities and percentages of recyclable and organic materials and garbage hauled by City crews from single-family, multifamily, and commercial customers. This table provides a complete picture of the amount of garbage generated in Olympia. However, it does not give a complete depiction of recycling efforts because the Utility does not have access to reliable data on tons recycled and composted by businesses that use private collection companies.



Table 3 Olympia Waste Hauled in Tons, 2013-2021

3,944 5,365	2014 3,917	2015 3,993	2016 3,976	2017	2018	2019	2020	2021
<u> </u>	•	3,993	2 076					
5,365			3,970	4,048	4,319	3,940	3,560	3,339
	5,060	4,856	5,007	4,896	4,963	5,288	5,555	5,471
6,227	6,640	6,714	6,941	7,129	7,516	7,483	8,906	8,599
15,536	15,617	15,563	15,924	16,073	16,798	16,711	18,021	17,409
60%	57%	57%	56%	56%	55%	55%	51%	51%
734	820	796	901	828	970	796	812	936
*	*	*	*	*	*	*	*	*
4,324	4,250	4,515	4,785	4,999	4,999	4,874	5,284	5,831
5,058	5,070	5,311	5,686	5,827	5,969	5,670	6,096	6,767
15%	16%	15%	16%	14%	16%	14%	13%	14%
0	0	89	190	209	211	198	159	364
917	965	1,058	1,080	1,279	1,258	1,533	933	922
15,342	15,843	16,417	17,775	18,297	18,397	18,733	16,565	16,141
0	66	273	356	292	331	266	242	124
16,259	16,874	17,837	19,401	20,077	20,197	20,731	17,899	17,551
6%	6%	6%	7%	7%	7%	8%	6%	7%
4,678	4,737	4,878	5,067	5,085	5,500	4,934	4,531	4,639
6,282	6,025	5,914	6,087	6,175	6,221	6,821	6,488	6,393
25,893	26,733	27,646	29,501	30,425	30,912	31,091	30,755	30,571
0	66	273	356	292	331	266	242	124
36,853	37,561	38,711	41,011	41,977	42,964	43,111	42,016	41,727
30%	29%	28%	27%	27%	27%	27%	26%	27%
	15,536 60% 734 * 4,324 5,058 15% 0 917 15,342 0 16,259 6% 4,678 6,282 25,893 0 36,853 30%	15,536 15,617 60% 57% 734 820 * * 4,324 4,250 5,058 5,070 15% 16% 0 0 917 965 15,342 15,843 0 66 16,259 16,874 6% 6% 4,678 4,737 6,282 6,025 25,893 26,733 0 66 36,853 37,561 30% 29%	15,536 15,617 15,563 60% 57% 57% 734 820 796 * * * * 4,324 4,250 4,515 5,058 5,070 5,311 15% 16% 15% 0 0 0 89 917 965 1,058 15,342 15,843 16,417 0 66 273 16,259 16,874 17,837 6% 6% 6% 4,678 4,737 4,878 6,282 6,025 5,914 25,893 26,733 27,646 0 66 273 36,853 37,561 38,711	15,536 15,617 15,563 15,924 60% 57% 57% 56% 734 820 796 901 * * * * 4,324 4,250 4,515 4,785 5,058 5,070 5,311 5,686 15% 16% 15% 16% 0 0 89 190 917 965 1,058 1,080 15,342 15,843 16,417 17,775 0 66 273 356 16,259 16,874 17,837 19,401 6% 6% 6% 7% 4,678 4,737 4,878 5,067 6,282 6,025 5,914 6,087 25,893 26,733 27,646 29,501 0 66 273 356 36,853 37,561 38,711 41,011 30% 29% 28% 27%	15,536 15,617 15,563 15,924 16,073 60% 57% 57% 56% 56% 734 820 796 901 828 * * * * * * * 4,324 4,250 4,515 4,785 4,999 5,058 5,070 5,311 5,686 5,827 15% 16% 15% 16% 14% 0 0 0 89 190 209 917 965 1,058 1,080 1,279 15,342 15,843 16,417 17,775 18,297 0 66 273 356 292 16,259 16,874 17,837 19,401 20,077 6% 6% 6% 6% 7% 7% 4,678 4,737 4,878 5,067 5,085 6,282 6,025 5,914 6,087 6,175 25,893 26,733 27,646 29,501 30,425 0 66 273 356 292 36,853 37,561 38,711 41,011 41,977 30% 29% 28% 27% 27%	15,536 15,617 15,563 15,924 16,073 16,798 60% 57% 57% 56% 56% 55% 734 820 796 901 828 970 * * * * * * * 4,324 4,250 4,515 4,785 4,999 4,999 5,058 5,070 5,311 5,686 5,827 5,969 15% 16% 15% 16% 14% 16% 0 0 89 190 209 211 917 965 1,058 1,080 1,279 1,258 15,342 15,843 16,417 17,775 18,297 18,397 0 66 273 356 292 331 16,259 16,874 17,837 19,401 20,077 20,197 6% 6% 6% 7% 7% 7% 4,678 4,737 4,878 5,067 5,085 5,500 6,282 6,025 5,914 6	15,536 15,617 15,563 15,924 16,073 16,798 16,711 60% 57% 57% 56% 56% 55% 55% 734 820 796 901 828 970 796 *	15,536 15,617 15,563 15,924 16,073 16,798 16,711 18,021 60% 57% 57% 56% 56% 55% 55% 51% 734 820 796 901 828 970 796 812 * <td< td=""></td<>

^{*} Single-family recycling and organics include the City drop-off site.

^{**} A small amount of organic material is collected in multifamily waste, but those tons are not yet separated out and are counted as part of residential single-family waste.

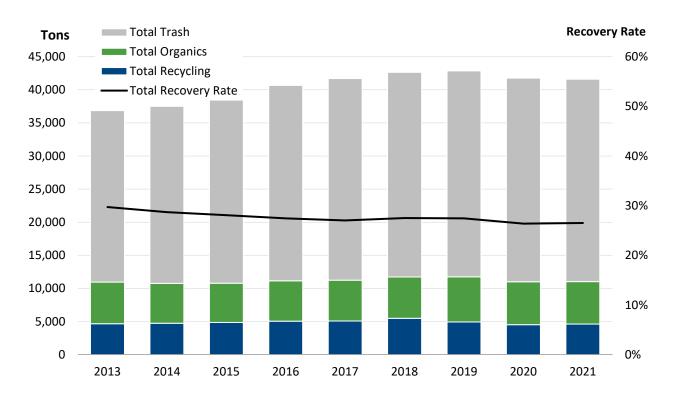
^{***} Commercial recycle tons shown are from materials collected in dumpsters.

^{****} Total recovery rate excludes commercial recycling and C&D recycling collected by private haulers.



Trends in waste hauled by the Utility are illustrated in Figure 12.

Figure 12 Trends in Resource Recovery, 2013 to 2021



Commercial Recycling and Composting

The majority of commercial recycling is collected by private companies and not reported to the City and data collected by the State is not broken down by jurisdiction. Because of this, it is not possible to know how much recyclable material is generated and collected from Olympia businesses. Of the waste collected by the Utility from commercial customers, the recovery rate for commercial recyclables, compostable material, and construction and demolition material has ranged between 6% and 8% since 2013. Thurston County, at the request of its composting facility, reduced what is acceptable for composting to food and yard waste only. This resulted in a drop in customers and tons but did not have a measurable effect on the diversion rate. The *Residential and Commercial Collection Service Studies* (conducted for the *2013-2020 Plan*) estimated that the total commercial recycling rate is between 11 and 51%; more recent estimates are not available.

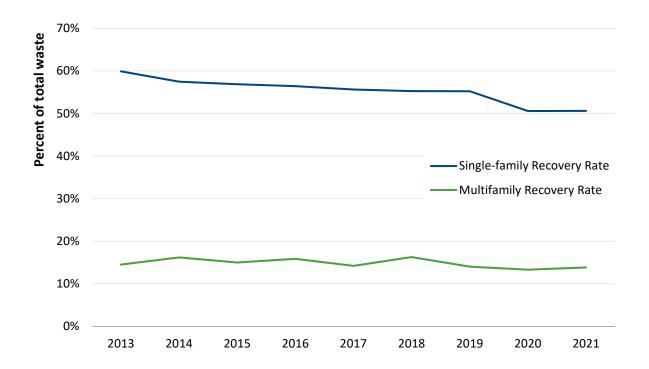
Residential Recycling and Composting

Olympia has reliable data on residential recycling, as detailed in Table 2. Trends for single-family and multifamily customers are shown in Figure 13. From 2013 to 2021, the recovery



rate for single-family households decreased from 60% to 51%. The recovery rate for multifamily households stayed constant around 15%, after nearly doubling from 8% in 2008.

Figure 13 Residential Recycling Rates, 2013 to 2021



Potential for Waste Prevention and Diversion

Thurston County periodically measures what materials are going to the landfill as garbage, and Olympia participates in these waste sort studies. These percentages are useful because they help estimate the quantities of recyclable materials that could be removed from Olympia's garbage by being recycled or composted instead.

The most recent waste characterization study was conducted in 2014. Table 4 summarizes what share of material taken to the landfill in 2014 from single-family, multifamily, and commercial customers was recyclable or compostable. At that time, 40% to 45% of the waste being landfilled was recyclable or compostable. This figure does not include materials considered potentially recyclable but for which collection programs did not exist in 2014. Based on the previous study, materials with the greatest potential are:

 Curbside and commercial recyclables that include cardboard, other recyclable paper, metal cans, and plastic bottles and tubs. Since the 2014 study, Olympia stopped curbside collection for glass and accepts it only at drop-off sites. Since the 2015 plan, Olympia has offered commercial recycling through drop box services, which approximately 15 customers use.



- Food debris and compostable paper present a major opportunity for both organics collection and waste prevention. Olympia began collecting commercial organics in 2009, while residential collection began in 2008. From 2009 to 2018, Olympia collected commercial organics in the form of food and yard waste, and then expanded the list to include some compostable products. After 2018, the list was reduced to yard and food waste along with paper napkins, hand towels, wood pallets, and other clean wood.
- Metals, wood, and C&D debris that come particularly from commercial customers.
 Metals, concrete, and brick can be recycled locally, but lack of local processors for other materials limits additional C&D recycling.
- Other potentially recyclable materials include textiles, which also present an opportunity for waste prevention.

Thurston County is currently conducting a new waste characterizations study for 2023 that will provide county-wide insights into waste composition, although this study may not provide adequate details regarding Olympia's waste.

Table 4 Waste Composition by Customer Type, 2014

		Single-family Garbage Percent	Multifamily Garbage Percent	Commercial Garbage Percent
Currently recyclable	Newspaper, cardboard, and other recyclable paper	6.3%	11.3%	10.5%
	Plastic bottles & Tubs	1.1%	2.8%	2%
	Aluminum and tin cans	1.1%	2.2%	1%
	Glass bottles	2.6%	3.6%	2%
Currently	Yard debris	2.9%	1.0%	2%
compostable	Food waste	25.8%	20.7%	17%
	Food-soiled paper	4.4%	3.3%	6%
	Subtotal	44.1%	44.9%	41.4%
Potentially recyclable	Other metals,	3.7%	3.1%	4.9%
	Wood and C&D debris	3.2%	7.1%	13.1%
	Plastic film and bags	7.0%	4.9%	6.6%
	E-waste	0.1%	2.4%	0.3%
	Textiles and carpet	5.7%	8.3%	2.8%
	Subtotal	19.70%	25.8%	27.7%
Non- recyclable	Certain types of paper	2.2%	1.9%	3.0%
	Many plastics	5.5%	4.9%	7.60%
	Certain types of glass	0.4%	0.5%	2.30%
	Other (special waste, diapers, misc.)	28.1%	22.1%	18.00%
	Subtotal	36.20%	29.4%	30.9%



Chapter 4 - City-Run Collections Program

The Waste ReSources Collections staff collects garbage from all residents and businesses within the City's service area, recyclable materials from single and multifamily residences, and compostable materials from residences and some businesses. Public collection ensures that Olympia's waste is disposed of reliably and in a cost-effective manner, with minimal impact on the environment and public health and worker safety (Goals 3 and 4). The Waste Prevention and Reduction staff develops and maintains education and outreach programs to encourage waste reduction, reuse, and recycling (Goals 1 and 2) (Chapter 6).

In addition to regular residential and commercial collection, Waste ReSources staff empty downtown public garbage containers, remove waste from community events, and clean up illegal dumping while providing solid waste services to both sanctioned and unsanctioned homeless encampments. They design collection routes, provide onsite technical assistance and customer service, deliver, and remove City-owned waste receptacles, and handle billing for drop boxes and commercial dumpsters. The Utility has an opportunity to reduce its carbon emissions by efficient fleet management, electrifying its fleet, and encouraging recycling and composting.

Materials Collected by Waste ReSources

Any waste not separated for recovery is legally considered "garbage," and thus can be regulated by the City. By law, the City can also regulate collection of residential source-separated recycled materials. However, commercial source-separated materials can be collected and hauled by any suitable private company. Waste ReSources relies on Thurston County and private facilities to take the material it collects. The City and County signed an interlocal agreement as part of signing onto the Thurston County Plan, which includes use of county disposal facilities.

Olympia's collection trucks deliver garbage, organic materials (yard debris and food waste) and some construction debris to the county-owned Waste and Recovery Center (WARC) at Hawks Prairie in Lacey (Figure 14). In 2022, Thurston County awarded Republic Services a 10-year contract to operate the transfer station, with another 10-year option to extend. Republic Services will take over operations in May 2023. Recyclable materials and some C&D debris are delivered elsewhere.



Figure 14 Thurston County Waste and Recovery Center (WARC)



Source: Thurston County

Nearly all waste (garbage, recyclable, and organic materials) must be shipped to facilities and processors outside Thurston County. For most material, the Utility relies on a single location for dumping collection vehicles and some of these transfer sites have only a single-source outlet. These dependencies create a potential risk for the Utility. In addition, maintaining operational efficiency will become more challenging due to increased customers and lack of leverage over recycling processing fees and markets. To guide continued service during extreme weather and disaster events, the City of Olympia has a disaster preparedness page with specific emergency plans, including a page on debris clearing and management.

This section details how the garbage, recyclable and organic materials, and C&D debris are collected in Olympia.

Garbage

Waste ReSources provides garbage collection service to all residents and businesses within the service area. The Olympia Municipal Code (OMC 13.12) provides that "the collection, removal and disposal of garbage and refuse within the city are universal and compulsory." In other words, all residents and businesses must pay for at least minimum garbage collection service.

Single-family garbage is collected every other week, and residents may choose a 20-, 35-, 65- or 95-gallon cart. Waste ReSources offers various sizes of containers to multifamily and commercial customers, depending on the disposal volume of clients.

Commercial garbage is collected on a variable schedule to meet customer needs in carts and containers. The two shared compactors in downtown areas allow multiple businesses to collect their garbage together, allowing collection crews to make fewer stops, less frequently.

The County passed an ordinance establishing flow control for all solid waste intended for disposal that is generated in the county to flow through the county transfer station. Waste ReSources pays a tip fee of about \$119 per ton for garbage. Tip fees for garbage at the WARC



have not increased since 2011, but the County will be conducting a rate study to determine whether or not to raise rates, which could impact the Utility rates in the near future.

Recyclables

Waste ReSources collects recyclable materials from single and multifamily customers at City drop-off sites and at special events. The Utility offers single-stream commingled recycling collection every other week to all single-family residences and collects garbage on alternate weeks. Most multifamily recyclables are picked up weekly, based on customer need. The Utility also offers glass bottle drop-off collection sites in three locations, after having removed glass from commingled recycling in 2020.

Figure 15 Single-Family Residential Recycling Carts Ready for Collection



Source: Waste ReSources Staff

Materials collected for recycling include newspaper, cardboard, mixed paper (including junk mail, magazines, and phone books), aluminum cans, tin cans, plastic bottles, dairy tubs, flowerpots, and buckets.

Although voluntary, participation rates are high. Over 99% of the City's single-family residences have recycling carts. More than 142 multifamily properties with about 8500 households subscribe to recycling. Single-family residential customers can choose 35-, 65- or 95-gallon carts for recycling service. Multifamily buildings use 95-gallon carts.

For commercial customers, private haulers offer collection for traditional recyclables, including clean paper, cardboard, cans, plastics, and glass. The Utility and private companies collect other specific materials such as construction debris, scrap metal, and rubble. Downtown shared compactor enclosures used by some businesses and operated by Waste ReSources also include organics, and on-site recycling.



Olympia residents may drop off a variety of other recyclable items at the WARC for free or for a reduced fee. These include refrigerators and other appliances, TVs, computer monitors and other electronic equipment, tires, scrap metal, furniture, and reusable items.

Waste ReSources delivers recyclable materials from its residential customers and a small number of commercial customers to Waste Connections/LeMay at a site near to the WARC (Figure 16). Materials are baled and shipped by long-haul truck to a regional materials recovery facility near Tacoma for sorting (Figure 17). Commercially generated recyclables are delivered to Waste Connections/LeMay and shipped to the same sorting facility. A few exceptions include state offices and others who self-haul their recyclables.

Figure 16 Unloading Recycling at LeMay



Source: LeMay Pacific Disposal

Figure 17 Pioneer Recycling Services



Source: Pioneer Recycling Services

Organic Material — Food and Yard Debris

Organic materials, including yard debris, food waste and food-soiled paper, are collected regularly from residents and businesses. Yard waste is also accepted on Saturdays at the City drop-off site.

Olympia collects organic materials from both residential and commercial customers. Single-family service is provided in 95-gallon carts for a separate fee. The service is voluntary, and approximately 64% of the City's single-family residences subscribe. Businesses can subscribe to the commercial organics service for a separate fee and can choose 95-gallon carts and 1-, 1.5- and 2-cubic yard dumpsters.

About 172 businesses subscribe to Olympia's commercial organics program. Businesses can also choose to have organic materials collected by a private hauler. The numbers of customers and tons collected by private companies are not known. Organic materials collection service is available to multifamily customers but is not heavily promoted or widely used. Downtown shared compactor enclosures operated by Waste ReSources also include organics collection.



Businesses and residents can also obtain temporary container service for large quantities of yard debris. Olympia provides free Christmas tree pick up in January for all residents, including apartments and condominiums.

Waste ReSources pays a tip fee of about \$37 per ton for organics (over 10 cubic yards) delivered to the WARC. Most materials are currently sent to Silver Springs Organics, a large-scale composting facility near Rainer in Thurston County. The organics processing facility will most likely change with the execution of the new Republic contract for the WARC in 2023.

Construction and Demolition Debris

Waste ReSources collects mixed C&D debris for disposal, and some separated C&D debris for recycling. Recycling of C&D materials depends on the current markets. Currently, local markets only exist for metal, concrete, brick, and rubble. C&D debris is accumulated in temporary containers placed at the job site and picked up on request. Waste ReSources can deliver some C&D that meets specification to DTG Recycle in Tacoma (formerly owned by Recovery 1). Rubble material is delivered to Concrete Recyclers in Tumwater.

C&D materials make up significant portion of the waste stream, but diversion is difficult for many reasons. The county transfer station accepts construction materials for recovery, but the disposal fee is the same as for garbage. Local options for processing and marketing C&D material are limited to metals, concrete, brick, and clean wood waste. Other materials must be hauled to the Tacoma area or further. City of Olympia and private companies haul some mixed C&D material to out-of-county processors such as DTG in Tacoma, but recent tip fee increases have reduced demand for the service. The amount hauled by the private sector is not known and it is difficult to track. Because Thurston County lacks a mixed C&D waste processor, the economic and logistical hurdles for recycling this material remain high. The fee to empty a truckload of C&D material needs to offset the higher transportation cost. Thurston County Solid Waste has no immediate plans to establish a separate C&D recovery center at the transfer station.

Household Hazardous Waste

The County operates a household hazardous waste collection facility, "HazoHouse," at the WARC, which accepts household hazardous waste from county residents for free. The WARC also accepts asbestos-containing waste, with advance notice and special preparation, for a fee higher than the normal garbage rate.

Collection Operations

The Collections Program is currently budgeted for 24 full-time employees: a supervisor, two lead workers, one dispatch coordinator, three maintenance workers, and 17 refuse collectors.



Customers and Equipment

The Collections Program serves over 13,500 single-family residential billing customers, accounting for nearly 16,000 households, 142 multifamily properties, and over 1,300 commercial customers. Single-family residential waste is collected in carts. Most garbage from multifamily customers is collected in dumpsters; a few customers have compactors or carts. Multifamily recyclables are collected in carts, with the exception of large quantities of cardboard collected in front-load dumpsters, and two properties use a drop box. Waste from commercial customers is collected in carts, cans, dumpsters, drop boxes, private compactors, or shared Utility-provided compactors.

Waste ReSources operates a fleet of 16 heavy-duty vehicles. Figure 18 shows the four truck types.

- Six fully automated side-load refuse trucks for residential carts, including multi-family recycling service. The number of trucks used each day varies by the service area and material being collected, with between four and six trucks in service each day. During a five-day week, all six trucks are used on two of the days, just five on two other days, and only four on one day. On days when all six trucks are used, there is no spare truck to account for equipment breakdowns. In summer 2022, City Council approved the purchase of six new side-load trucks to replace aging vehicles.
- Four front-load refuse trucks for commercial containers on two dedicated garbage routes; one is used for cardboard, and one is a dedicated spare.
- Three rear-load refuse trucks for commercial containers and commercial organics (dumpsters and carts), one of which is a spare. The oldest truck will be replaced in 2023.
- Three roll-off drop-box trucks, one of which is a spare. The spare truck is often scheduled as a third truck to meet growing demand.



Figure 18 Waste ReSources Collection Trucks









Drop Box



Rear Load

Source: Waste ReSources Staff

Commercial Collection

Waste ReSources customizes collection for commercial, multifamily, and mixed-use buildings. These customers vary widely in terms of size, amount and type of waste generated, and space for containers.

The Utility seeks to minimize rear-load collection because using a two-person crew is much more costly than front-load collection. However, front-load collection does not work for all business locations, particularly in the downtown area where collection is often in narrow alleys. Elsewhere, some buildings lack space for safe collection that is efficient.

To address these challenges, the Utility has been using two strategies. First, Waste ReSources works closely with its customers and the City's Community Planning and Development Department to ensure adequate garbage and recycling infrastructure for each customer and for newly constructed or remodeled buildings. Second, the Utility has begun operating two shared compactors in downtown areas (Figure 19) to serve businesses that would otherwise require rear-load collection.



Figure 19 Downtown Shared Compactor



Source: Waste ReSources Staff

Because Olympia does not collect commercial recycling, most businesses have two haulers, Waste ReSources for garbage and a private company for recyclables. Organic material is collected by both Waste ReSources and private companies. Some businesses have expressed desire for all services to be available through Waste ReSources and on one bill.

Residential Collection Areas and Drop-Off Sites

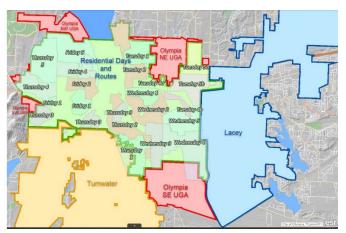
Commercial and multifamily customers are served on a variable schedule to meet their needs. Single-family residential customers are served on a fixed schedule in four residential collection areas. Tuesdays through Fridays, four to five automated trucks collect garbage or recycling on alternating weeks. These same trucks collect organic materials from one-half of the City on Mondays. This balance has proven effective for over a decade.

Waste ReSources collects residential organic materials on Mondays and commercial organic material on Mondays and Thursdays (Figure 20 and Figure 21). This system is nearing operational capacity for the current complement of trucks and drivers. Adding resources and collection days may be necessary to accommodate customer growth and a growing demand for service.



Figure 20 Residential Collection Calendar

Figure 21 Residential Collection Areas



Community members can also drop off recyclable materials and yard waste at several sites. Waste ReSources operates the Saturday Drop-Off Site east of downtown Olympia. From March to mid-November, the Utility staffs the Saturday Drop-off Site from 9:00 a.m. to 2:00 p.m. for yard waste for a fee and commingled recyclables, scrap metal, cardboard, and glass for free. The Utility also allows residents to drop off glass and cardboard 24 hours a day and 7 days a week all year at the Saturday Drop-Off Site. Glass drop-off is also available from dawn to dusk at the Yauger Park on Olympia's west side. Elsewhere in the county, residents can drop off glass at Concrete Recyclers in Tumwater and many more recyclable materials at the WARC during their operating hours.

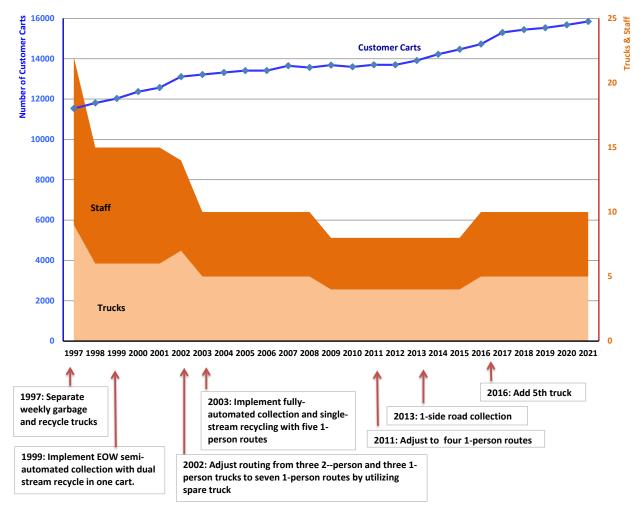
Olympia

Chapter 4 - City-Run Collections Program

Operational Efficiency Improvements

Waste ReSources started collecting residential recyclables at the curb in 1988, multifamily recyclables in 1994, and yard debris in 1996. The Utility focuses on improvements designed to collect all types of waste more efficiently and with maximum safety for workers. These changes allow the Utility to be more cost effective by absorbing customer growth without additional trucks and staff (Figure 22).

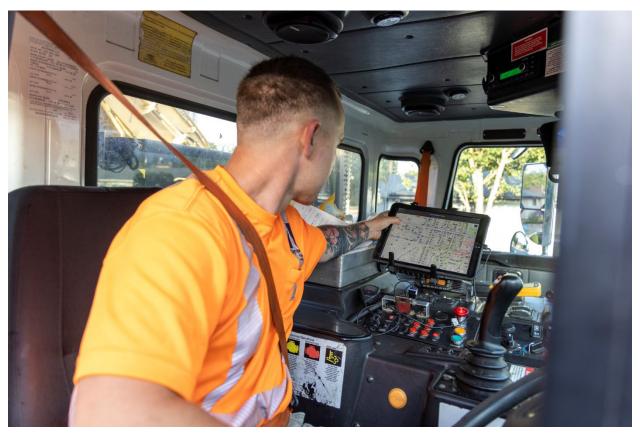
Figure 22 Increase in Residential Collection Efficiency, 1997 to 2021



The City's switch to every-other-week residential service in 1998 is still considered a model for efficiency. The most significant gains occurred between 1998 and 2003 due to switching from manual to semi-automated to fully automated collection and from weekly to every-other-week collections. The switch to one-side road collection reduced miles driven and time spent collecting residential waste, while adding GIS-routing and tablets further reduced miles driven and improved tracking of improper customer setouts (Figure 23). Since 1998, improved efficiency in residential collection has resulted in a 60% decrease in the number of trucks and staff required, despite a 20% increase in the number of customers.







Source: Waste ReSources Staff

On the commercial side, the Utility has also increased efficiency in commercial collection by switching as many customers as possible from rear-load collection, which requires two collection staff, to front-load collection, which requires only one driver and increases safety. Table 5 describes these improvements in collection efficiency.

In 2009, the City began offering commercial organics collection to its customers. Because of efficiencies gained by switching to mostly front-load commercial garbage collection in 2004, Waste ReSources was able to provide this service with existing trucks and equipment. Commercial organics collection is performed by the rear loading truck crew, who also pick up garbage in the downtown core, and other select areas where front-load does not work.

In 2011, to further increase safety and reduce driver incidents, Waste ReSources worked with the International Academy for Professional Drivers (IAPD) to adapt its training program for drivers of solid waste collection trucks. Two staff members became certified driver trainers who can administer annual certification to collectors. Staff turnover has resulted in a pause in IAPD training; however, a high emphasis on driver awareness and safety remains. Since implementing driver training, accident claims have dropped from a high of 30 in 2011 to 3 in 2021. Injuries are down from 14 in 2011 to 1 in 2020 and zero in 2021. Drivers are encouraged to report even the smallest incident for review so Waste ReSources can better understand how to eliminate them in the future.



Table 5 Key Collection Improvements

Year	Change	Benefit
1998	Alternating every-other-week garbage and recyclables pick up and cart-based collection Changed from three recycling bins to a two-compartment cart (paper versus containers)	 Reduced trucks and staff Increased recycling Added all plastic bottles to curbside collection
2003	Fully automated collection and single-stream recycling	 Reduced trucks and staff Increased customer convenience Reduced worker hazards and injuries
2004	Front-load commercial	Reduced staffReduced worker hazards and injuriesIncreased collection efficiency
2008	Added food scraps to yard waste	Increased diversionIncreased customer convenience
2009	Implemented commercial organics	 Increased diversion Customer convenience New service without additional trucks and staff
2011 - 2015	One-side-road collection for single-family	 Reduced miles driven Reduced fuel consumption Absorbed growth without adding trucks and staff
2020	GIS routing and tablets	 More efficient routing Improved tracking of improper or missing setouts



Chapter 5 - Waste Prevention and Program Planning

The Utility's Waste Prevention and Program Planning staff focus on reducing overall waste and increasing reuse, recycling, and composting using two key approaches: planning and data management and outreach and education. Staff members are responsible for developing and evaluating education and outreach programs, assisting the Collection Operations program and overall Utility planning.

The Waste Prevention Program includes three full-time equivalent (FTE) staff: two Senior Program Specialists and one Senior Planner. Responsibilities are divided so that each staff member focuses on specific program development and outreach activities for:

- Residential single and multifamily households and school education.
- Businesses, permitted events, and City government.
- Plans, policies, site plan review, and program development.

In addition to the three FTEs in the Waste Prevention Program, the Utility has a Program Assistant to provide administrative help utility wide and a Billing Specialist to perform all the commercial and drop box billing and some customer service, which is separate from the billing and customer service support performed by the City's Utility Billing section of the City's General Government Department.

This chapter describes Olympia's waste prevention and program planning efforts and identifies education and outreach efforts by Thurston County staff that benefit Olympia customers.

Planning and Data Management

Waste ReSources tracks data on customers, tonnages, and operations to inform budgets, staffing decisions, annual work plans, and long-range plans. Chapter 3 and Appendix 2 (*Cost of Waste Collection Services*) highlight available data. While the Utility has extensive data on its own activities, it faces two key challenges that make it difficult to manage data and impossible to assess progress in total waste generated and total waste recycled.

First, while Olympia has a data management system, data are difficult to enter, manage, and extract. Some data is not easily gathered or in some cases impossible to gather because the Utility lacks a standalone work order and data management system specific to solid waste needs. With improved data systems, further operations-related data could be tracked.

Second, the Utility lacks data on self-hauled and privately collected materials including commercial recycling, composting, and construction and demolition debris. Staff can only estimate how many businesses, state agencies and other non-residential customers are recycling because their recyclables are collected by private haulers and data is not reported to the City. Data on quantities of waste self-hauled to the WARC by Olympia residents and businesses is not available, nor is waste collected by private haulers. Better reporting of this

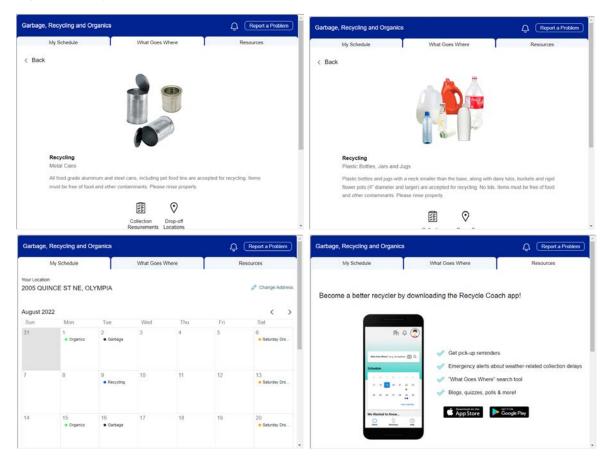


information would help with planning, public education and technical assistance programs, and evaluation of results.

Residential Engagement Efforts

Increasing diversion of recyclable and compostable materials is a major focus of the Prevention and Program Planning staff. In addition to conducting outreach campaigns, the Utility uses Recycle Coach, both for mobile and web, to make it easy for customers to find their collection schedule and recycling lists (Figure 24).

Figure 24 Recycle Coach for Web



Single-Family Residential

The single-family residential program is well established and covers all three waste streams: garbage, recyclables, and organic materials. Education and outreach focus mostly on dissemination of information through an annual collection calendar, Utility bill inserts like the *Five Things* brochure, the Utility website, cart tags, and responses to customer inquiries. Information sessions are offered to neighborhood groups but are not well promoted or well attended.



Changes in recycling markets over the past several years have increased the importance of clean recycling with minimal contamination, especially in single-family settings. Cart tagging has become a mainstay of the anti-contamination campaign for recycling. Olympia's cart tagging program uses municipal crews to routinely watch for and identify repeat contaminators through an iPad monitoring and reporting program. This process allows the Utility to receive cart tagging data while avoiding the need to allocate resources for dedicated cart inspectors. When needed, the Utility also uses dedicated cart tagging campaigns; for example, after removing glass from commingled recycling in 2021 (Figure 25).

Figure 25 Lid Lifts, Inspection, and Cart Tagging of Recycling Carts



Source: Waste ReSources Staff



In 2021, *Resource Recycling* awarded the City of Olympia 2021 Program of the Year for its anticontamination efforts (Figure 26). The City also received the WSRA Recycler of the Year, Public Sector Education award for these same efforts.

Figure 26 City of Olympia Receives Recycling Awards from WSRA and Resource Recycling



Source: Waste ReSources Staff

Multifamily Residential

The complexes served by the Utility vary widely in terms of number and type of dwellings, configuration and space for garbage and recycle containers, socio-demographics of residents, and on-site or absentee management. Buildings with both residential and commercial tenants are called mixed-use buildings. Waste ReSources collects recyclable materials from residential units in mixed-use buildings, as part of the multifamily program. There has been an increase in mixed-use and larger multifamily waste collection.

Waste ReSources works with each customer to maximize recycling and diversion. Staff participates in the site plan review process to ensure adequate space for garbage, recycling, and organics containers. Figure 27 shows what happens when a site lacks adequate capacity. The City's Engineering Development and Design Standards (EDDS) were revised most recently in 2021 to update standards for enclosures that allow new building construction to accommodate on-site recycling and diversion; however, opportunities remain to further improve the EDDS to support both collection safety and efficiency and waste recovery (see Appendix 1).







Source: Waste ReSources Staff

While the recycling rate for multifamily residential increased from 8% in 2005 to 15% in 2013, it decreased slightly to 14% in 2021. Challenges to multifamily recycling include limited space for containers, resident and manager turnover, insufficient capacity for recycling, and difficulty connecting with residents. The City maintains a list of multifamily addresses for direct mailings. Regular site visits by staff, resident information sessions, newsletters, web presence, and signage (Figure 28) have produced mixed results, indicating a need to evaluate and enhance efforts for these customers.



Figure 28 Recycling Signage in Multifamily Buildings



Source: Waste ReSources Staff

Businesses, Schools, and City Government Efforts

Waste ReSources staff works with individual businesses, schools, and City departments to encourage waste reduction and increase collection of recyclable and compostable materials.

Businesses

The City began offering business technical assistance and free waste assessments in 2008, and since then has completed over 459 assessments. For a waste assessment, a staff member walks through the business with owners and managers to review their waste disposal practices, suggesting ways to save money on disposal by reducing waste and increasing recycling and composting. Recommendations can include subscribing to organics or recycling services, downsizing garbage service, and changing a purchasing or disposal practice. Waste assessments are promoted through cold calls, brochures, the Utility website, Utility bill inserts, direct mail, and a street banner. Waste assessments have resulted in more than 165 commercial organics customers.

Schools

The Waste Prevention Program launched a third-grade education program in 2007/2008. The OLYWAste Program offered hands-on education, both in the classroom and through field trips to the Dirt Works Demonstration Garden. At the start of the COVID-19 pandemic, Waste ReSources adapted school education to online learning by providing teachers with electronic educational materials and exercises to use in their lesson plans. Both in-classroom education and field trips are labor intensive for Utility staff, teachers, and parent volunteers. At present, there is not sufficient interest in or teacher and parent support to conduct in-



classroom or field trips education, to resume these educational offerings. Waste ReSources continues to provide educational materials and lesson plans to interested teachers.

Before the pandemic, Waste ReSources also helped schools reduce waste by setting up curbside organics collection and encouraging the use of milk dispensers to eliminate disposable milk containers. The school organics collection program included 14 public schools, two private schools, and one community college. Waste ReSources continues to offer support on milk dispensers and organics collection to schools that are interested and have the internal sustainability and operations staff needed to support these programs.

City Government: Walking Its Talk

The City's Waste ReSources Utility promotes and helps administer the City's internal recycling program at 10 different City building locations where City staff work. The Utility has a unified approach to collection and education, both inside and outside of City buildings. All City employees are given a blue desk-side recycle bin with a mini-bin for garbage. Common areas such as lunchrooms, meeting rooms, copy centers, and conference rooms have centralized collection points for bottles, cans, and paper. Organics collection is offered at City buildings for employee use while drop box at the City's Maintenance Center gives Waste ReSources crews a place to deposit scrap metal for recycling. Styrofoam block is collected and taken to Dart Container. Plastic film is collected for recycling, picked up by the Olympia Lions Club, and sent to Trex to be recycled into benches placed locally. Battery recycling is available in a few City buildings and processed locally.

Public Permitted Events

Throughout the year, Olympia offers additional opportunities for recycling and waste reduction. Some of the opportunities are annual, and others are short-term grant-funded projects and programs. Waste ReSources provides garbage, recycling, and organics collection at permitted and large non-permitted public events. Prior to the COVID-19 pandemic, there were over 50 recycling events annually, including three major events—Wooden Boat Festival, Lakefair, and Harbor Days—and many smaller events. Only 16 events were held in 2020 and even fewer (12) in 2021. The number of events in 2022 is expected to be about 25.



Figure 29 Zero Waste Trailer (exterior and interior)



Source: Waste ReSources Staff

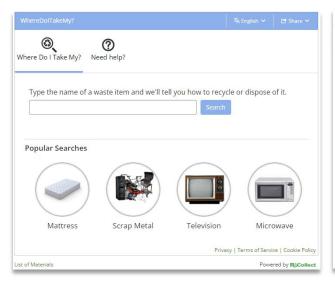
Olympia requires festival and event organizers on City property to obtain a permit and present a waste plan. Public event organizers are strongly encouraged to borrow recycling and compost containers from Waste ReSources to collect plastic bottles, aluminum cans, cardboard, and food waste. If organizers recycle, the Utility charges only garbage tip fees and not recycling, organics, or hauling fees. Event organizers are encouraged to participate in organics collection for food service vendors and the public. For large events, Waste ReSources enters into an agreement with organizers and delivers a zero waste trailer (Figure 29) with materials to support recycling, including recycling signs, bags, and frames that hold the bags. The organizer must also arrange with the Utility for a dumpster or other container to consolidate recycling for later collection.

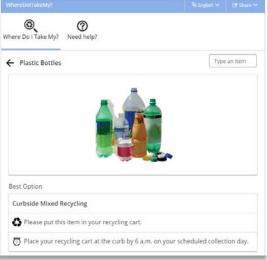
Efforts by Thurston County

Thurston County conducts outreach through residential, business, community, and public information outlets. This is accomplished residentially by outreach in both single and multifamily areas. Businesses are offered technical assistance while communities receive outreach and presentations for different groups and organizations about waste reduction. The County also maintains a "where do I take my...?" database to help residents and businesses know what and where to recycle (Figure 30).



Figure 30 Thurston County ReCollect App and "where do I take my...?" Database





Olympia

Chapter 6 - Goals, Strategies, and Actions

Chapter 6 - Goals, Strategies, and Actions

This chapter of the 2023-2030 Waste ReSources Plan presents the goals, strategies, and actions that will guide Waste ReSources on a continued path toward zero waste over the next seven years. It sets forth what the Utility plans to accomplish and how progress will be measured. Strategies and actions are designed to move the four goals of the Plan forward:

- 1. Reduce the quantity and environmental impact of waste (garbage, recyclables, and organic materials) generated in Olympia
- 2. Increase the quantity and quality of recyclable and compostable materials diverted from the landfill
- 3. Operate safely, equitably, and efficiently
- 4. Manage the Utility's finances responsibly and equitably

The 2023-2030 Plan builds upon the work accomplished under the previous plans with an increased emphasis on addressing climate impacts through fleet electrification, adopting equity-focused strategies (e.g., providing information in the languages spoken by customers and expanding outreach to multifamily residents), increasing efficiency and safety in on-theground operations, and enhancing financial sustainability (e.g., updating the rate structure).

Plan Research and Development

Waste ReSources developed 2022 Plan strategies in response to the challenges and opportunities described in previous chapters. Waste ReSources engaged Cascadia in partnership with Bell to develop strategies based on research and analysis, including an indepth cost-of-service study. Cascadia and Bell also produced a series of reports describing Olympia's current programs, examples of programs from other jurisdictions, and recommended strategies:

- Building Codes (Appendix 1): Olympia could update the EDDS Chapter 8 in order to strengthen and clarify and align to regional best practices for collection efficiency and safety and ensuring adequate space for recycling and organics collection.
- Cost of Waste Collection Services (Appendix 2): Olympia's rate structure could be streamlined for simplicity and adjusted to better align revenues with costs.
- Education (Appendix 3): Olympia has opportunities to offer multilingual and inclusive outreach, expand outreach to more multifamily households, update its website, and incorporate waste prevention into outreach messaging.
- Fleet Electrification (Appendix 4): Electric vehicles (EV) would substantially reduce on-road GHG emissions and annual operating costs for Waste ReSources, but the current capital costs and state of truck technology present substantial barriers.
- Metrics (Appendix 5): Given available data, key metrics to track include waste
 generated and landfilled per capita, multifamily recycling rate, contamination
 rejection rates by recycling and organics processors, incidents and accidents per lift,
 and costs per residential customer and commercial ton compared to inflation. Capture



- rates and contamination rates would provide more informative metrics but require substantially more data collection.
- Shared Compactors (Appendix 6): Increasing the number of customers and usage of shared compactors in downtown areas could make them revenue neutral to cover the fixed cost of installing them while also reducing the use of costly rear-load collection.

Waste ReSources staff assessed and presented Cascadia's recommendations to the Utilities Advisory Committee and Land Use Committee for feedback. With input from both committees, Waste Resources staff selected strategies for implementation based on a combination of impact, feasibility, and ability to implement. Many of the strategies improve upon existing work, while others are new.

Goal 1 Reduce the quantity and environmental impact of waste (garbage, recyclables, and organic material) generated and disposed in Olympia

The best strategy for creating a zero waste future is to not waste. Removing garbage, recycling, and organics from the waste stream means increasing awareness of reducing waste among other strategies.

Waste ReSources has several opportunities to reduce the impacts of waste and waste collection operations. Waste reduction itself can reduce the carbon footprint. According to the Environmental Protection Agency's (EPA) systems-based view, materials (goods and food) comprise more than 40% of GHG emissions. Less waste hauled results in reducing emissions from Waste ReSources operations. Consumers want to do the right thing but are often unsure or confused. Working to improve waste related messaging and increasing recycling can help lower the amount landfilled.

Efficient collection operations keep costs down and rates low, while also reducing emissions. New technologies are available to "green" the Utility's fleet. Electric trucks are a first step towards creating a greener utility.

Strategy 1A. Reduce the overall waste generated

1.1 Expand waste prevention messaging to reduce waste generation

Incorporate messaging around food waste prevention into outreach. Localize and implement waste prevention campaigns using pre-made materials developed by other jurisdictions, particularly regarding food and textiles.

1.2 Work toward a waste prevention strategy to comprehensively reduce waste generation

Monitor Seattle's efforts to develop a waste prevention strategy. Monitor and support community-driven efforts to prevent waste, potentially as part of inclusive outreach to build



relationships with communities of color. Incorporate waste prevention messaging into other outreach, such as food waste prevention into commercial organics collection outreach (and, if continuing, into school programming).

Strategy 1B. Reduce the amount of waste landfilled

1.3 Support city, county, regional, and state policy efforts to prevent waste and improve recycling and composting

Efforts could address extended producer responsibility (EPR), material and packaging bans, mandatory recycling and composting, responsible recycling and end-markets, market development for recycled-content and organics products, right to repair legislation, systems that support reuse and waste prevention, and more.

Strategy 1C. Reduce the climate and other environmental impacts of waste and our operations

1.4 Prevent leaking dumpsters to support Olympia's stormwater permit requirements

Maintain dumpsters in a manner that prevents them from leaking pollutants that may be carried by stormwater run-off. This includes ensuring drain holes are plugged, and that leaking containers are repaired or replaced. Continue working with the City's Stormwater Utility on their "close the lid" campaign and other outreach, as applicable, to support the NPDES permit requirements. Embed regular checks for closed lids, missing plugs, and evidence of container leakage into collection and outreach activities. Create a plan to repair or replace leaking containers.

1.5 Monitor and plan for future fleet electrification to support City climate goals

Conduct a fleet electrification follow-up study by 2026 or when purchasing new vehicles. Explore hydrogen fuel cells in the follow-up study. Increase annual savings for fleet replacement to accommodate higher up-front costs of electric trucks. Monitor planned and actual usage in Western Washington to learn more and explore combining purchases with Tacoma to seek price discounts.

Goal 2 Increase the quantity and quality of recyclable and compostable materials diverted from the landfill

Waste ReSources must encourage higher quantity and quality of recyclables and compostable materials. The Utility can accomplish this by including more multifamily outreach, while ensuring that multifamily buildings include adequate areas for recycling and compost. Working with commercial customers to help assist in recycling and composting collection and education will also work towards expanding the amount of recyclables and compost that is diverted as well as improve quality of those collection streams.



Strategy 2A. Increase capture rates and reduce contamination rates for recycling and organics

2.1 Update development standards and commercial building codes to increase recycling, composting and diversion in multifamily, mixed-use, and commercial buildings and projects

Conduct the recommended service level analysis on storage and collection capacity and condition. Update commercial, multi-family, mixed-use building codes to increase resident access to recycling. Adopt the recommended changes to the City's Engineering Design and Development Standards (EDDS).

2.2 Expand multifamily recycling outreach to increase recycling and reduce contamination

Dedicate more staff time to multifamily by changing how school education and support for non-permitted events is delivered. Continue promoting "recycle champions" in multi-family settings. Implement a focused approach to improve recycling quantity and quality at multifamily properties. Use best practices for recycling outreach and collection (site assessments, technical assistance, resident engagement). Conduct site visits with assessments and technical assistance or customer engagement to reach approximately one-quarter of properties each year. If resources allow, conduct assessments on all properties every one to two years to identify which properties require technical assistance or customer engagement. Test using recycling containers with holes that match corresponding items. Explore using a cloud-based tool to support tracking multifamily and business engagement, collect data in the field, and automate reporting. Offer food waste prevention messaging to residents. Incorporate "closed dumpster lid" messaging, checks for missing drain plugs, and checks for failing containers to support NPDES permit compliance.

2.3 Change school education to create resources for expanding multifamily outreach

Continue the current school education services that provide educational materials for teachers to use in their classrooms and provide support. Re-evaluate school education options once schools re-open to classroom or fieldtrip educational assistance from Waste ReSources and rebuild the internal sustainability staff, teachers, and parent volunteers needed to support these programs. Work with Thurston County staff as the County expands its school education program in the future to include more Olympia schools so Waste ReSources can dedicate more staff time to multifamily and commercial outreach.

2.4 Refine commercial assistance outreach program for efficiency and expanded service

Continue providing commercial waste assessments to address all waste streams. Dedicate more staff time to commercial outreach assistance by changing school education and support for non-permitted events. Incorporate food waste prevention into outreach on commercial



organics collection. Explore using a cloud-based tool to support tracking multifamily and business engagement, collect data in the field, and automate reporting. Incorporate "closed dumpster lid" messaging, checks for missing drain plugs, and checks for failing containers to support NPDES permit compliance.

2.5 Refine single-family contamination reduction efforts for efficiency and improved communication

Focus lid-lift campaigns on problem routes that drivers identify through ongoing monitoring during collection. Explore technology and tools (such as tablets with GIS, Recycle Coach, customized "Oops" tags, and automated customer emails) to enhance communication and behavior change.

2.6 Explore offering commercial recycling service to serve customers without private collection after conducting a need and feasibility assessment of recycle transloading at the Carpenter Road site

Assess whether a recycle baling and transload operation will fit on the Carpenter Road site. If not, continue to explore other transload options because an independent transload option is required before offering commercial recycling service. If either transload option becomes viable, conduct further research and customer engagement to explore interest, costs, and impacts of offering recycling to commercial customers. Examine whether to offer commingled or cardboard-only service, cart-based or container-based service, and service to all customers or a subset of customers below a certain waste or recycling generation level. If Waste ReSources were to offer commercial recycling service, the cost for the Utility to service a four-yard container is currently estimated to be approximately half that of a four-yard garbage container, potentially reducing overall Utility costs if customers reduce garbage service levels as they gain recycling. To expand collection service, the Utility would need to increase truck and driver capacity.

2.7 Implement programs and policies in support of HB 1799 and its new and amended laws in the Revised Code of Washington

Prepare for and support organics collection for businesses required to manage organics under HB1799 (2024 to 2026, depending on Washington Department of Ecology's feasibility study due by mid-2023 and practical and economic feasibility). Work toward expanding cart-based organics collection to all single-family customers through bundling collection service with garbage and recycling by 2027. Expand organics collection to all multifamily customers by 2027. Adopt a compost procurement ordinance by January 1, 2023. Comply with, monitor, and support other facets of this new law as necessary, and economically and practically feasible.

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Chapter 6 - Goals, Strategies, and Actions

Goal 3 Operate safely, equitably, and efficiently

Working safely, equitably, and efficiently offers customers the best support possible while creating the most accommodating work environment for workers. Collection safety and efficiency rely on both driver actions and the design of customer collection areas. In tandem with more efficient collection, better developed data resources will help the Utility better utilize resources, especially if the Utility builds its own transfer station for recycling, allowing more autonomy in market orientation. Finally, the Utility must center racial equity in its operations, offering new Diversity, Equity, and Inclusion (DEI) initiatives and transcreating new materials to reach a larger audience.

Strategy 3A. Minimize incidents/accidents and meet or exceed safety standards, certifications, or permit requirements

3.1 Ensure safety through training, standards, continuous improvement, and minimizing rear-load collection

Select and implement a driver safety training program that fulfills requirements from the Washington Department of Labor and Industries. Training options include reinstating the IAPD program, adopting a different external program, or developing a formal internal program. Continue to implement and evaluate safety procedures, modifying where needed to prevent incidents and accidents. Continue to meet or exceed safety and environmental standards, certification, or permit requirements; work with customers to eliminate safety concerns; and encourage drivers to report near misses for identifying opportunities to improve safety through standard operating procedures and collection infrastructure. Seek opportunities to transition customers from rear-load collection to safer options.

3.2 Update development standards for safety, efficiency, and increased diversion

Update the EDDS multifamily, mixed-use, and commercial buildings codes to improve collection safety, reduce incidents, and increase collection efficiency. Ensure new construction and remodeled buildings can be easily and safely served without rear-load or alley collection.

Strategy 3B. Implement racial equity principles and practices

3.3 Translate and transcreate outreach materials to reach more customers

Update educational materials, such as the Olympia website, with relevant information in the multiple languages most commonly spoken in Olympia. Adapt transcreated materials from City of Tacoma. For materials created in English, including website content, use plain language principles (simple wording and sentence structure) to make automated translation (such as Google Translate) more effective.



3.4 Expand community engagement to reach more customers more effectively

As resources allow, work with Olympia's Office of DEI to begin building relationships with communities of color in Olympia that will support inclusive outreach for waste prevention, recycling, organics, and contamination reduction. Follow best practices for inclusive outreach, including compensating community members for their time supporting Utility outreach efforts.

3.5 Implement established city policies regarding diversity, equity, and inclusion and contribute to citywide equity opportunities

In coordination with Olympia's Diversity, Equity, and Inclusion Team, implement established City policies around diversity, equity, and inclusion. Participate in and contribute to Citywide equity opportunities such as Olympia's 2022-2023 equity assessment, future interdepartmental workgroups to advance or track progress on equity in City operations, future trainings, or related activities.

Strategy 3C. Operate efficiently

3.6 Improve data collection, management, and reporting to support planning and evaluation to meet goals

Research and procure an integrated data tracking, management, reporting system to support workorders, route management and optimization, customer and tonnage tracking, asset management and planning, and more. An integrated data management system could streamline asset management, operational efficiency assessments, incident and safety assessments, key metric tracking, annual work planning, and cost-of-service analyses.

3.7Continue working to build a new operations and maintenance facility (Carpenter Road or elsewhere) to improve capacity, efficiency, and safety

Design new and remodeled facilities with electrical capacity to easily add charging stations in the future. If offering commercial recycling, include a re-load area to consolidate recycling for transport; especially important if considering adding commercial recycle collection. Explore incorporating an expanded drop-off recycling site into the facility.

3.8 Continue improving efficiency by minimizing rear-load collection and balancing routes

Minimizing rear-load collection wherever possible improves efficiency by eliminating the need for a second waste collector on the vehicle, in addition to increasing safety. Updating the current collection routes to balance route length could increase productivity and increase customer service.



3.9 Expand usage of downtown shared compactors to improve collection safety, collection efficiency, and downtown cleanliness

Expand usage of shared compactors through voluntary efforts, followed by a district-based requirement if necessary. Conduct stakeholder engagement, coordinate with downtown business associations/districts to explore requiring businesses in certain downtown areas to use shared compactors. As part of engagement, explore alternative fee structures. Evaluate how to provide adequate access to recycling and organics collection. With district-based requirements to use shared compactors, explore siting a third compactor.

Goal 4 Manage the Utility's finances responsibly and equitably

The number of customers affects how many trucks and drivers are necessary to collect waste. More customers mean more waste and more time spent in collection. Together, these add to the operating cost, which can impact the fees customers pay for solid waste services. The Utility needs an updated rate structure to streamline financial plannings and ensure continued financial sustainability while implementing this Plan within the context of equity, affordability, changes in service levels and cost drivers, and other challenges to come.

Strategy 4A. Plan, evaluate, and adaptively manage performance against goals and priorities

4.1 Develop annual work plan and review progress annually to align efforts with goals and adaptively manage performance

Develop an annual work plan and budget that aligns staff time and associated expenditures with the Utility's goals and priorities. To inform actions and recommendations for each year's work plan, review and identify key metrics, completed work plan actions, successes, and lessons learned from the previous year. As feasible within the financial and data management system, compare the actual labor and expenditures to amounts budgeted for each goal and priority. For individual campaigns, develop and implement evaluation plans to measure outcomes and identify lessons learned.

4.2 Conduct a waste characterization study to assess progress and identify opportunities for improvement

Every five to ten years, ideally in partnership with Thurston County, conduct a study to characterize the composition of garbage (and of recycling and organics, if reliable data is not available from processors) to evaluate capture rates, progress toward goals, and opportunities to improve.



4.3 Develop and implement regular asset inventories to plan for growth and replacements

For fleets and containers, assess and document quantity, age, condition, and location/customer. Plan for purchases to replace aging and damaged assets (including leaking dumpsters) and to prepare for population growth, annexation, and expanded services. Consider attaching cart IDs to customers (for contamination monitoring). Consider using geotags on roll-off containers and compactors. Consider tagging each container with a barcode or RFID (radio-frequency identification) tag and connecting to customer accounts to facilitate contamination monitoring. Include asset tracking in new data management system (see separate action).

4.4 Update Olympia's municipal solid waste code to reflect current services and policies

Examples include every-other-week collection, one-side-of-the-road collection, shared compactors, and enforcement capabilities.

4.5 Explore licensing and reporting for private recycling, organics, and C&D recycling collectors to track progress on recycling and composting rates for commercial and C&D waste

Similar to Seattle and Tacoma, Olympia should require private collectors to obtain a license and report annual quantities received by material, destination facility (to remove double-counting), and destination use (e.g., recycling, composting, energy recovery).

4.6 Continue offering a Utility Rate Discount Program and work with other City utilities to ensure economic support meets the need

Coordinate with other City utilities and departments to further assess low-income discount qualifications to adequately address the needs of these customers. Work to ensure eligible customers are adequately informed about the rate discount program.

4.7 Update customer rate schedule and adopt multi-year rate path to reflect current services and costs, simplify tracking, support goals, and smooth customer rate impacts

Based on cost-of-service study results and anticipated new finance system, reduce number of budget accounts and rate codes, update rates and fees, and set a multi-year rate path for three to five years. Adopt rates that balance alignment to costs with incentives for reducing waste and support for low-income customers. Update cost-of-service study and rate path every three to five years. Conduct an additional study with a robust public engagement process to revise the rate codes and budget categories (e.g., organics), then develop the multi-year rate path accordingly.



Chapter 6 - Goals, Strategies, and Actions

4.8 Maintain adequate reserves to smooth economic impacts and maintain a predictable rate path

Adequate reserve amounts vary by predictability of cash flow and expenditures. The Utility should maintain a 10% reserve to allow for the natural lag time between revenues received versus billed and consider consistently carrying an additional 5% to 10% above the minimum 10% (15% to 20% of annual expenses is common). Monitor and adjust reserve level every year.



Evaluating Progress

In addition to tracking the implementation status of the actions listed for each strategy, Olympia will track key metrics that indicate progress on each of the goals.

Key Metrics

Key metrics indicate the big picture direction of progress. Table 6 lists key metrics that Waste ReSources will track, aligned with its goals.

Table 6 Key Metrics

Key Metric	Goal(s)	2007	2014	2021
Residential waste (garbage, recycling, organics) generated per person per day	Goal 1	2.56 lbs.	2.29 lbs.	2.41 lbs.
Residential and commercial garbage landfilled per person per day	Goals 1 and 2	3.93 lbs.	2.29 lbs.	3.04 lbs.
Residential garbage landfilled in total and per person per day	Goals 1 and 2	1.46 lbs.	1.19 lbs.	1.44 lbs.
Nonresidential waste landfilled in total and per employee per day	Goals 1 and 2	2.47 lbs.	1.75 lbs.	1.61 lbs.
GHG emissions from collection fleet fuel or electricity use (metric tons of carbon dioxide equivalent, or MTCO2e)	Goal 1	NA	NA	605 MTCO2e
Contamination rate of trash and glass in commingled recycling, reported by the processor	Goal 2	NA	NA	17.5% total (10.7% garbage and 6.8% glass)
Number of incidents/accidents per 10,000 collections based on internal and OSHA reporting (total incidents/accidents divided by total number of lifts or collection opportunities per year, times 10,000)	Goal 3	NA	NA	0.18 (equivale nt to one incident or accident for every 56,000 lifts)



Key Metric	Goal(s)	2007	2014	2021
Share of informational and educational materials offered in languages other than English	Goal 3	0%	0%	0%
Monthly operational cost for the most common service levels for residential cart collection (65-gallon garbage, 65-gallon recycling, 95-gallon organics), excluding city and state taxes and comparing over time to inflation (Consumer Price Index for All Urban Consumer for Seattle-Tacoma-Bellevue: CUURS49DSA0)	Goals 3 and 4	NA	\$30.86 in 2021\$	\$37.18
Monthly operational cost for collecting a 4- yard commercial garbage container weekly), excluding city and state taxes and comparing over time to inflation	Goals 3 and 4		Methods not comparable	\$218.77

Supplemental Metrics as Budget Allows

While key metrics indicate the big picture direction of progress, additional metrics can help Waste ReSources understand the factors and trends underlying the key metrics and influencing changes—or lack of changes—in them.

Regularly, Waste ReSources can track its compliance status with permits, required certifications and standards, and voluntary safety and environmental standards, such as internal training goals and targets that may change annually.

If the opportunity arises and budget allows, conducting a waste characterization study for all three waste streams (garbage, recycling, and organics) would give Waste ReSources more precise information on the effectiveness of its waste prevention and recovery programs while providing insights to direct future efforts. A waste characterization study would allow Olympia to understand:

Capture rates, which are the percentage of materials accepted in recycling and
organics that are correctly placed in recycling or organics containers, as opposed to
the recycling rate that also includes unaccepted materials that should be landfilled.
Capture rates remove the impact that non-recoverable items have on the traditional
recycling rates. Understanding capture rates can help Waste ReSources identify which
materials to focus on in education to increase recycling and composting. They can also
help the Utility assess whether customers have maximized recovery of the current
waste stream, so further progress relies on changing the waste stream or consumption
patterns.



Evaluating Progress

- Contamination rates, which is the amount and type of unaccepted materials in
 collected recycling and organics. Understanding contamination rates can help Waste
 ReSources understand which materials to focus contamination reduction efforts on and
 track the quality of collected materials more precisely than rejection rates by its
 recycling and organics processors.
- Environmental impacts of discarded materials, such as GHG due to waste management using the U.S. Environmental Protection Agency's WaRM - Waste Reduction Model. Some materials have higher impacts per ton, so understanding the tons of those materials generated and landfilled would help Waste ReSources decide whether to focus efforts to reduce and recover them.

Chapter 7 - Utility Funding



Chapter 7 - Utility Funding

This chapter describes Waste ReSources' current financial position including the Utility's revenue and expenditures and resources needed for Plan implementation.

Like other City utilities, Waste ReSources operates as an Enterprise Fund, meaning it is a self-supporting government fund that sells goods and services to the public for a fee. Like a business, the Utility raises revenues from fees for services and receives no funding from taxes or levies. Some Utility services — such as the drop box program for C&D and recycling as well as commercial recycling and organics services — are offered in a competitive environment with private services providers. Unlike a business, the Utility does not have a profit motive. The Utility strives to recover only its expenses while maintaining sufficient cash flow for sustainable operations and charging customers fairly.

Customer Rates and Rate Structure

Most Waste ReSources customers are billed bi-monthly along with their other utility services. Some Waste ReSources customers receive monthly billing. These include some high-volume water customers who get monthly billing for budgeting purposes, customers who share a water meter with another business but need separate solid waste services, and most drop box and compactor customers. Current monthly fees can be found in the Olympia Municipal Code, Section 04.24.010 C. As described in Chapter 4, Waste ReSources provides service to four major customer classes.

- 1. **Collection of commercial garbage**. Businesses and larger multifamily properties that need frequent collection of small, moderate, and large volumes using carts and dumpsters.
- Curbside collection of single-family residential waste (garbage and recyclables). Single-family and smaller multifamily residential households that need frequent collection of relatively small volumes using carts.
- 3. **Drop box (or compactor) collection and hauling**. Large-volume waste generators for whom it is cost-effective to use a large container such as a drop box or compactor, either occasionally and short-term or frequently and long-term.
- 4. Collection of residential and commercial organic materials. Organics customers who generate regular small and moderate volumes using carts and dumpsters.

Garbage collection rates are based on container type, size, and pick-up frequency. Charging by volume (size and type of container) provides an incentive to recycle more and generate less garbage. The "pay-as-you-throw" system means customers who throw out less can downsize their garbage containers and pay less. All residential and commercial customer rates for carts and dumpsters are set so those who need larger containers pay a higher rate. Current technology is not yet reliable enough to allow the Utility to charge cart and dumpster customers by actual collection weights. Drop-box and compactor customers, whose containers

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are transported to disposal and recycling sites for weighing and emptying, pay both a hauling fee and a direct disposal and recycling fee based on the actual weight of discarded material.

Almost 99% of Olympia's single-family residential customers subscribe to collection services that include recycling for no additional fee. Garbage collection fees are lower for these customers who recycle than for customers who do not subscribe to recycling. This discount both incentivizes recycling and recognizes that the revenue from the sale of recyclable materials partially offsets processing fees, making recycling less expensive than landfill disposal. Landfill disposal costs at the Waste and Recovery Center (WARC) are approximately \$119 per ton (Fall 2021) and are expected to increase. For each additional ton of material recycled or composted, historically, Waste ReSources saved between \$75 and \$100 of disposal costs. Multifamily customers also receive commingled recycling service at no additional cost.

The Cost-of-Service Study (Appendix 2) found that the Waste ReSources Utility presented a balanced budget at the fund-wide level but also recommended addressing rate disparities between each of the four cart sizes for single-family residential customers. To cover rising expenses over the past several years, Waste Resources has used across-the-board percentage-based rate increases, which have resulted in greater fee disparities between each of the four garbage cart sizes (20, 35, 65, and 95 gallons). The planned follow-up rates and costs study to revise the rate schedule and develop a multi-year rate model will include an examination and changes to address these disparities.

The Utility offers organics collection for separate fees. Single-family residential customers can subscribe to yard and food waste collection using 95-gallons carts, and it is available to multifamily customers and some commercial customers upon request. Based on a preliminary analysis in the *Cost-of-Service Study*, including organics collection in the bundled residential service (similar to recycling) would slightly reduce the cost of service to the 63% of single-family customers who currently subscribe to organics service. For single-family customers without organics collection, the cost of service would increase by about \$7.40 per household per month. Bundling organics simplifies billing and spreads the cost of service across a larger customer base. Based on Olympia's experience with bundling recycling, bundling organics is very likely to increase diversion of compostable yard and food waste. The Utility would need to increase trucks and driver capacity accordingly to accommodate the increased number of customers using organics service.

Commercial food waste collection is available using 95-gallon carts up to 2-yard dumpsters. Like garbage fees, commercial food waste collection fees are based on container size and collection frequency. With a few exceptions, Waste ReSources does not collect recycled materials from commercial customers. Instead, businesses may choose to subscribe to recycling services from a private hauler, most of which prefer to collect only materials with the highest value from customers who generate large quantities.

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Revenues and Expenditures

Nearly all (99%) of the Utility's revenue is generated through customer fees and charges, with minor amounts from the sale of scrap metal, grants, and investment earnings. The largest expenditure categories are for transport and tip fees associated with collection as well as staff salaries and benefits, primarily for collection. Table 7 summarizes Waste ReSources' revenues and expenses over the past few years.

Table 7 Revenue and Expenditures by Budget Classification

	2222	2004	2022	2012
	2022	2021	2020	2019
	Budget	Budget	Actual	Actual
REVENUE				
Charges for Services	13,502,333	13,396,636	12,882,328	12,528,806
Intergovernmental	-	-	57,242	67,828
Other Revenue	197,004	58,818	277,941	245,137
Total Revenues	13,699,337	13,455,454	13,217,511	12,841,772
EXPENDITURES				
Transport and Tip Fees	4,540,934	4,783,802	4,832,538	4,379,144
Salaries and Benefits	3,346,206	3,253,771	3,006,716	3,149,989
Fleet, Equipment, and Fuel Costs	1,727,957	1,723,318	1,546,355	1,548,632
Taxes and Interfund Payments	1,792,047	1,749,387	1,480,950	1,618,360
Services from Other Departments	978,605	935,536	969,126	826,847
Operational supplies and services	681,634	594,210	524,127	476,537
Capital Improvement Fund Contributions	613,000	368,000	398,667	736,000
Total Expenditures	13,680,383	13,408,024	12,758,478	12,735,509
Net Gain or (Use) of Fund Equity from Operations	106,262	459,033	47,430	18,954

The Utility maintains a reserve fund matching at least 10% of its annual budget. At times, the Utility's operational efficiencies and conservative budget management result in amounts exceeding 10% that can be used to buy down customer rates or used for capital expenses, such as trucks or equipment needs. The Utility has used these excess reserve funds to smooth customer rate increases. As of 2022, the Utility's reserve requirement was approximately \$1.3 million and total resources available was approximately \$3.0 million.

Resources Needed for Plan Implementation

Most strategies in the 2023-2030 Plan continue or build upon existing programs, while a few are new. This Plan does not change staffing for the Waste Prevention and Reduction Program. Most of the planned strategies will be implemented using existing resources. Customer growth, inflation, and service expansion, if implemented, could increase required expenditures and collection operations staff. At the same time, customer growth will generate additional revenue from customer rates to cover some of these expenditures. As necessary, the Utility will use rate increases to adjust for inflationary costs. Waste ReSources will also apply for grants that align with the Plan strategies, as they become available.



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Table 8 show potential additional annual expenses for a new capital facility and the consultant studies identified in strategies.

Table 8 Potential Added Annual Expenditures for Plan Implementation by Service

Description	2022	2023	2024	2025	2026
Capital Improvement Fund*	613,000	618,000	627,270	636,679	646,229
Facility Improvements	10,000	25,000			
Updated Rates & Costs Study (Consultant)		75,000	75,000		
Updated Fleet Electrification Study (Consultant)					40,000

^{*} Capital Improvement Fund contributions are also shown in Table 7 as they have also occurred in the past.



Appendices

- 1. Building Codes Memo
- 2. Cost of Waste Collection Services
- 3. Education and Outreach Memo
- 4. Fleet Electrification Memo
- 5. Goals and Metrics Memo
- 6. Shared Compactors Memo



Glossary of Terms

C&D - Construction and demolition waste.

Organics - The combination of yard waste, food waste and food-soiled papers collected from households, businesses, and institutions for composting.

Composting - The controlled microbial decomposition of organic matter (such as food scraps and yard trimmings) in the presence of oxygen into a humus- or soil-like material.

Curbside collection - The collection of solid waste materials at individual homes or places of business by municipal or private parties for transfer to landfill, transfer station, recycle, or compost facility.

Drop-off - A method of collecting recyclable materials where individuals transport the materials to a designated collection site.

Ecology - The Washington State Department of Ecology.

EDDS - City of Olympia Engineering Design and Development Standards.

EPA - Environmental Protection Agency.

EPR - Extended producer responsibility - a mandatory type of product stewardship that includes, at a minimum, the requirement that the manufacturer's responsibility for its product extends to post-consumer management of that product and its packaging.

Garbage - Solid waste material destined for or sent to a landfill.

HHW - Household hazardous waste. Products containing hazardous substances that are used and disposed of by individual rather than industrial consumers. These products include some paints, solvents, and pesticides.

IAPD - International Academy for Professional Drivers program. A program with specific criteria to train and evaluate safe driving for professional truck drivers.

Landfill - A large, outdoor site for burial of solid waste.

Landfilling - The disposal of solid waste at engineered and permitted facilities in a series of compacted layers on land and the frequent daily covering of the waste with soil. Fill areas are carefully prepared to prevent nuisances or public health hazards, and clay and/or synthetic liners are used to prevent releases to ground water.

MSW - Municipal solid waste. Solid waste excluding unacceptable wastes, recyclable materials, and compostable wastes.

OMC - Olympia Municipal Code.

Glossary of Terms



Per capita waste - The amount of waste disposed by each person in a geographic area, typically calculated by dividing the total amount of annual waste collected by the total population of a city or area.

Post-consumer materials - Recovered materials from a consumer-oriented recycling collection system or drop-off center.

Recyclable - Products or materials that can be collected, separated, and processed to be used as raw materials in the manufacture of new products. Not all recyclable materials are collected universally for remanufacture.

Recycled content - The portion of a product's or package's weight that is composed of materials that have been recovered from waste; this may include pre-consumer or post-consumer materials.

Recycling - Separating, collecting, processing, marketing, and ultimately using a material that would have been thrown away.

RCRA - Resource Recovery and Conservation Act.

RCW - Revised Code of Washington.

Reuse - The use of a product more than once in its same form for the same purpose or for different purposes.

Source separation - Separating materials (such as paper, metal, and glass) by type at the point of discard so that they can be recycled.

SWAC - Solid Waste Advisory Committee of Thurston County.

Toxic - Ability (or property) of a substance to produce harmful or lethal effects on humans and/or the environment.

TRPC - Thurston Regional Planning Council

UAC - Utility Advisory Committee

WARC - Waste and Recovery Center. Transfer station operated by Thurston County Solid Waste.

WaRM - Waste Reduction Model. A tool developed by the EPA that is used to calculate the relative greenhouse gas emissions or energy consumption effects of landfilling, recycling, and composting. Typically expressed in a savings if recycled or composted instead of landfilled.

Waste - All materials disposed as garbage, recycle, and organics.

Waste composition or characterization - The process and results from sorting waste by type (garbage, recycle or organics), in order to determine the relative amounts of various materials it may contain, such as the percentage of aluminum cans disposed as garbage.

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Glossary of Terms

Waste reduction - Reducing the amount of waste produced from consumption or collection. It is sometimes also called source reduction, which means the design, manufacture, purchase, or use of materials to reduce the amount or toxicity of waste. Waste and source reduction techniques include reusing items, minimizing the use of products that contain hazardous compounds, using only what is needed, extending the useful life of a product, and reducing unneeded packaging.

Yard waste - The component of solid waste composed of grass clippings, leaves, twigs, branches, and garden refuse.

Zero waste - In this Plan, zero waste refers to a philosophy and systems approach where people use and consume fewer materials, and manufactured products are designed to be reused, repaired, recycled, composted, and are less toxic. Recycling and composting are maximized and very little to no waste is sent to a landfill.



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Other help from

City of Olympia Information Technology Staff City of Olympia Water Resources Staff City of Olympia Community Planning and Development Department

Utility Advisory Committee

(Current and former members)
Dennis Bloom
Michael Bradley
Dani Clark
Donald Krug
Kristin Lamson
Arland D. Schneider
Jason Selwitz
Cullen Stephenson
Eleanor (Pat) Vernon
Roger Wilson





Land Use & Environment Committee

Zoning Code Text Amendments Related to Reasonable Use Exceptions

Agenda Date: 2/23/2023 Agenda Item Number: 6.B File Number:23-0171

Type: recommendation Version: 1 Status: In Committee

Title

Zoning Code Text Amendments Related to Reasonable Use Exceptions

Recommended Action

Committee Recommendation:

The Planning Commission recommends moving to approve the recommendation to amend the Municipal Code related to Reasonable Use Exceptions and forward to Council for consideration

City Manager Recommendation:

Move to approve the Planning Commission's recommendation for Reasonable Use Exception Code Amendments and forward to Council for consideration.

Report

Issue:

Whether to amend the Municipal Code related to Reasonable Use Exception criteria as recommended by the Planning Commission.

Staff Contact / Presenter:

Nicole Floyd, Principal Planner, Community Planning and Development, 360.570.3768

Background and Analysis:

Sites that are encumbered by critical areas (environmental constraints such as wetlands) are regulated by the Critical Area Ordinance which is a science-based set of regulations that protect areas using buffers and other limitations on development. In some situations, the critical area regulations can eliminate any development potential of a property. In these rare situations, an owner can apply for a Reasonable Use Exception (RUE), to allow special exception from critical area buffers so that reasonable economic use of the property can be achieved. Prior to applying for a RUE, all code established buffer modifications must be exhausted and found unworkable. These exceptions are a last resort and only allow minimal development. The RUE exception is in the code to address constitutional property rights. They are rarely applicable but when used, the code language can be challenging to decipher because of ambiguous wording.

These amendments include re-wording / modification as follows:

• Improved differentiation between variance and RUE applicability;

Type: recommendation Version: 1 Status: In Committee

- Relaxation of the consolidated ownership requirements by:
 - Modifying the date from 1985 to 2005, which is consistent with other similar provisions within the Municipal Code.
 - Reduce applicability of the ownership requirements to only those properties requesting buffer reductions of 75% or greater.
- Clarify language related to how an applicant would demonstrate their project is the minimum necessary to derive economic use.
- Allow for some RUE and associated variances to be approved by the Director rather than Hearing Examiner.

These amendments are recommended by the Planning Commission. Staff will provide a presentation at the meeting and solicit feedback from the committee.

Neighborhood/Community Interests (if known):

None known. A handful of property owners within the City are interested in this project as it would affect their approach to development of their property.

Climate Analysis:

The project is unlikely to appreciably affect greenhouse gas emissions as revisions would continue to allow development as well as critical area protections as contemplated in the Comprehensive Plan.

Equity Analysis:

This proposal primarily affects those community members who typically own multiple properties. Demographically these are relatively affluent white middle to late aged people. The proposed amendments are unlikely to have meaningful impact on issues related to equity. Costs associated with development of these properties often outweighs financial benefits.

Options:

- 1. Recommend Council adopt the draft amendments as proposed.
- Recommend Council adopt the draft amendments with revisions.
- 3. Recommend Council deny the draft amendments.

Financial Impact:

None, processing of these amendments is covered by the department's annual budget.

Attachments:

Draft Code Amendments
Planning Commission Minority Report
Public Comments

Proposed Amendments to the Variance and Reasonable Use Exception Chapter:

18.66.010 Authority

The <u>Director and Hearing Examiner shall have the authority tomay grant a-variances</u> and <u>for a-reasonable use exceptions</u> as set forth in this <u>eChapter following the procedural-noticing requirements of from the requirements of Chapter 18.32, after considering the matter at a public hearing duly called and giving notice to adjoining property owners as provided in Chapter 18.78, Public Notification. The Director may grant minor variances; a "minor variance" is (1) a variance to setback requirements that would alleviate the need for a Reasonable Use Exception (as provided for elsewhere in this Chapter), or (2) a variance that accompanies an administratively granted Reasonable Use Exception. All other variances may be granted by the Hearing Examiner.</u>

18.66.020 Variance

- A. A Variance is a mechanism that allows the provisions of OMC Title 18 to be varied on a case--by--case basis. The Director or Hearing Examiner may approve a variance only when it is for relief from a dimensional standard when the application of such standard would result in an unusual or unreasonable hardship. Before any variance is granted, the Director (for minor variances) or the Hearing Examiner (for all other variance requests). The authority shall-must find that the following circumstances exist:
 - 1. That the proposed variance will not amount to a rezone or constitute a change in the district boundaries shown on the Official Zoning Map;
 - 2. That because of special <u>conditions and</u> circumstances relating to the size, shape, topography, location, or surroundings of the subject property, the variance is necessary to provide <u>it the applicant</u> with use rights and privileges permitted <u>to-for</u> other properties in the vicinity and in the zone in which the subject property is located;
 - 3. That the special conditions and circumstances do not result from the actions of the applicant;
 - 4. That granting of the variance will not constitute a grant of special privilege inconsistent with the limitation upon uses of other properties in the vicinity and zone in which the property is located;
 - 5. That the granting of the variance will not be materially detrimental to the public welfare or injurious to the property or improvements in the vicinity and zone in which subject property is situated; and
 - 6. That the variance is the minimum variance necessary to provide the rights and privileges described above.

18.66.040 Reasonable Use Exception

A.—A. Applicability and Intent. A Rreasonable Use Eexception is a unique type of variance that pertains to the regulations within the Critical Area Ordinance (OMC 18.32); a reasonable use exception is available when compliance with critical area regulations would result in depriving the property owner of from economic use to which a property owner is entitled under applicable state and federal constitutional provisions. A reasonable use Eexceptions are is intended as a last resort, when all municipal code provisions are exhausted. Before any reasonable use exception may be granted, the Director (for -development proposals with buffer reductions of less than 75%) and Hearing Examiner (for all other requests applications) shall-must find that the proposal application meets all of the following criteria: circumstances exist:

- A. The property has been in a single ownership (i.e., not held in conjunction with any adjacent lot, tract or parcel) since January 10, 1985 or, if the property was held in conjunction with any other adjacent lot, tract or parcel since January 10, 1985, the then applicable provisions of this Chapter denied all reasonable economic use of the properties as combined;
- B.A. The application of this OMC 18.32, the Critical Area Ordinance, Chapter would deny all reasonable economic use of the property;
- ←B. No other reasonable economic use of the property would have less impact on any critical area;
- <u>C.</u> The use proposed is the minimum necessary to allow for reasonable economic use of the property. <u>Project plans</u> <u>must demonstrate:</u>
- 1. Other development alternatives do not result in less impact to the critical area. An alternatives analysis must address: a change in use, reduction in project size, and variances for setback and other development standards.
 - 2. Impervious surface coverage should be the minimum necessary and should not exceed 2,500 square feet;
- ED. The inability of the applicant to derive reasonable economic use of the property is not the result of actions by the applicant or their predecessor(s), after the effective date of this Chapter the Critical Area Ordinance (June 5, 2005)—;
- FE. The proposal does not pose an unreasonable threat to the public health, safety, or welfare on or off the development proposal site;
- GF. The design maximizes protection and mitigates impacts to any critical area functions and values consistent with the best available science, and must be supported by critical area reports demonstrating compliance to OMC 18.32, including mitigation sequencing; and
- **HG**. The proposal is consistent with all other applicable regulations and standards.
- H. In addition to meeting the conditions in A) through F); above, an applicant who requests a 75% or greater reduction in critical area buffers or requests to develop within a critical area itself, or requests both, must meet the conditions in 2) or 3) below, and such request must be approved by the Hearing Examiner.
 - 1. Definitions: for purposes of this subsection G):
 - a. "Single ownership" means not owned (or previously owned) by a person or entity who concurrently owns one or more adjacent lots, tracts, or parcels.
 - b. "Common ownership" means owned by a person or entity who concurrently owns one or more adjacent lots, tract, or parcels.
 - c. "Undevelopable" means all reasonable economic use of the property is denied by applicable City regulations.
 - d. "Adjacent" means two or more parcels sharing a common boundary of at least one point. Parcels across unopen (unimproved) or vacated (by statue or otherwise) Rights of Way are adjacent.
 - 2. The property is or has been in single ownership (i.e., not owned by a person or entity who concurrently owned one or more adjacent lots, tracts, or parcels) continuously since the adoption of the Critical Area Regulations; or

3. The property:

- a. Is or was at any time since adoption of the Critical Area Ordinance (June 5, 2005) in common ownership (i.e, the property was owned by a person or entity who concurrently owned one or more adjacent lots, tracts, or parcels at some time since June 5, 2005); and
- b. Did not become undevelopable solely by reason of passing out of common ownership and into single ownership, by sale or other transfer.
- a.4. Should the Reasonable Use Exception be granted, the adjacent lots, parcels, tracts determined to be held in common ownership must be legally consolidated into a single parcel prior to building permit issuance.

18.66.050 Additional conditions of approval

Before granting a variance or reasonable use exception, the Hearing Examiner or Director as appropriate, may prescribe appropriate conditions and safeguards that will ensure that the purpose and intent of this Title shall are not be violated. Violation of such conditions and safeguards when made part of the terms under which the variance or reasonable use exception is granted, shall be deemed is a violation of this Title and punishable under Chapter 18.73, Civil and Criminal Penalty.

18.66.060 Limitation of use

With respect to uses of land, buildings, and other structures, this Title is declared to be a definition of the public interest by the-city Council, and the spirit of this Title will not be observed by any variance which permits a use not generally or by conditional use, permitted in the district involved, or any use expressly or by implication prohibited, by the terms of this Title in the district. Therefore, under no circumstances shall-may the Hearing Examiner or Director, grant a variance to permit a use not generally or by conditional use permitted in the district involved, or any use expressly or by implication prohibited, by the terms of this Title in the district.

Proposed Amendments to the Permit Processing Chapter:

These changes would be necessary to accompany the variance / reasonable use exception changes proposed related to Director Approval Authority.

18.72.100 Review and appeal authority

The following table describes development permits and the final decision and appeal authorities. When separate applications are consolidated at the applicant's request, the highest authority designated for deciding any part of the consolidated application makes the final decision on the consolidated applications shall be rendered by the highest authority designated for any part of the consolidated application.

KEY:

Director = Community Planning and Development Director or designee

SPRC = Site Plan Review Committee

DRB = Design Review Board
PC = Planning Commission
HC = Heritage Commission

Attachment I

KEY:

HE = Hearing Examiner

Council = City Council

R = Recommendation to Higher Review Authority

D = Decision

O = Open Record Appeal Hearing

C = Closed Record Appeal Hearing

[NOTE: City Council decisions may be appealed to Superior Court except comprehensive plan decisions which may be appealed to the State Growth Management Hearings Board.]

appealed to the State Growth Management Hearings Board.	Director	SPRC	DRB	РС	нс	HE	Council
ZONING		00					
Conditional Use Permit	D	R				D	
Interpretations	D	IV.				0	
·		D					
Land Use Review	D1	R				0	
Small Lot Review	D					0	
Townhouse (2 – 4 Units)	D					0	
Townhouse (10 or more units)		R	R			D	
Townhouse Final (2-9)	D					0	
Townhouse Final (10 or more)		R					D
Zoning Variance	R					D	
Administrative Zoning Variance	<u>D</u>	<u>R</u>				0	
Zone Map Change, without Plan Amendment	R					R	D
Zone Change, with Plan Amendment or Ordinance Text Amendment	R			R			D
Home Occupation	D					0	
Temporary Use Permit	D					0	
SEPA exempt Building Permit	D					0	
Parking or Fence Modification Variance	D	R				0	
Accessory Dwelling Unit	D					0	
Short-Term Rental – Vacation Rental	D					0	
Accessory Building	D					0	
Occupancy Permit	D					0	
Sign Permit	D					0	

	Director	SPRC	DRB	РС	нс	HE	Council
Landscape Plan	D					0	
Tree Plan	D					0	
Historic Properties	D	R			R	0	
COMPREHENSIVE PLAN				•			
Amendments (map, text)	R			R			D
DESIGN REVIEW							
Detailed Review	D		R				
major			0				
Concept Review	D	R	R			0	
Signs (general)	D					0	
Scenic Vistas	D	R	R			0	
ENVIRONMENTAL							
Threshold Determination	D					0	
Impact Statement Adequacy	D					0	
Reasonable Use Exception	R					D	
Administrative Reasonable Use Exception	<u>D</u>	<u>R</u>				0	
SEPA Mitigating Conditions	D					0	
Shoreline Substantial Development Permit	D	R				<u>O</u>	
Shoreline Conditional Use Permit		R				D	
Shoreline Variance		R				D	
Shoreline Permit Revision or Exemption	D					0	
SUBDIVISION							
Boundary Line Adjustment (including lot consolidation)	D					0	
Preliminary Plat, Long	R					D	
Preliminary Short, (2-9 lots)	D¹					0	
Final Short Plat	D					0	
Final Long Plat	D					0	
Master Plan Approval	R		R			R	D
MPD Project Approval		R	R			D	
Preliminary PRD		R				R	D
Final PRD		R					D
Time Extensions	D					0	

¹ Except when the Director refers the project for a public hearing before the Hearing Examiner pursuant to OMC $\underline{18.60.080}$ or $\underline{17.32.130}(A)(4)$.

18.72.120 Permit review time periods

- A. Notice of Completeness. The Department shall provide a written notice within twenty-eight (28) days of the date of receipt of any application stating whether the application is complete, and identifying any other governmental agencies known to have jurisdiction over the proposal; or if not complete setting forth any deficiency of the application, and specifying a date upon which the application will be null and void if any deficiencies have not been corrected. Upon receipt of any required additional information, the Department shall notify the applicant within fourteen (14) days whether the application is now complete or what additional information is necessary.
- B. Weekends and Holidays. Regardless of whether any period is a minimum or maximum, when any permit review, notice or decision time limit of this Title terminates upon a weekend or City holiday, such time limit shall is automatically be extended to the first following non-holiday weekday.
- C. Review Period. The review and processing of project permit applications shall-results in a decision being rendered within time limits set forth below.
- D. Notice of Delayed Decision. If the City is unable to issue its final decision within the time limits listed below, the City will-shall provide written notice of this fact to the applicant. The notice shall-must include a statement of reasons why the time limits have not been met and an estimated date for issuance of a final decision.
- E. Request for Timeline. Where no time limit is specified, upon written request the City will shall provide an estimated time of review. (Also see Council Resolution regarding exceptions.)
- F. Application Time Limits.

PLANNING APPLICATION TYPE	TIME LIMIT
Site-Specific Rezones (also see OMC <u>18.58.040</u>)	180-days
Environmental Review (SEPA Checklist and Assessment)	90-days
Environmental Impact Statement (draft)	365-days
Short Plats	90-days
Land Use Approval	120-days
Preliminary Plat (10 or more lots)	90-days
Preliminary Planned Residential Development	90-days
Final Planned Residential Development	30-days
Final Plat	30-days
Conditional Use Permit	120-days
Conditional Use Permit – Residential	120-days
Variance / Reasonable Use Exception	90-days
Shoreline Substantial Development Permit	120-days

Attachment I

Shoreline Exemption	90-days
Time Extension or Modification	90-days
Boundary Line Adjustment	90-days
Appeal to Hearing Examiner	90-days
ENGINEERING PERMIT APPLICATION TYPE	TIME LIMIT
Short Plat	120 days
Long Plat	120 days
Utility Extension (in-city)	120 days
Commercial	120 days
Multifamily	120 days
BUILDING PERMIT APPLICATION TYPE	TIME LIMIT
New Single-family Residential	30-days
Residential Addition/Remodel	30-days
New Multifamily	120-days
New Commercial	120-days
Commercial Addition/Remodel	120-days

- G. Time Limit Exceptions. The time limits set forth above do not include:
 - 1. Up to the first twenty-eight (28) days after receipt of an application during which the City determines whether the application is complete.
 - 2. Any period during which the applicant has been requested by the City to correct plans, perform studies, or provide additional information requested by the City.
 - 3. If the City determines that the additional information submitted to the City by the applicant under Subsection (2) above is insufficient, the City shall notify the applicant of the deficiencies and the procedures of Subsection (2) shall apply as if a new request for information has been made.
 - 4. Any appeal period. <u>The [Hearing] Examiner shall issue Decisions decisions regarding appeals shall be issued by the Examiner within 90 days of receipt of an appeal.</u>
 - 5. Any extension of time mutually agreed upon by the applicant and the City.
 - 6. The time required to prepare and issue a final EIS in accordance with the State Environmental Policy Act.

18.72.140 Expiration of approvals

An applicant is responsible for knowing Knowledge of the expiration date of any approval is the responsibility of the applicant. The City shall is not be held accountable responsible for notification notifying an applicant of expirations.

- A. Variance/Reasonable Use Exception. Unless exercised, a variance or reasonable use exception shall expires one year from the date a final decision is issued. If timely exercised, a variance or reasonable use exception shall be valid indefinitely.
- B. Conditional Use Permit. Unless exercised or otherwise specified, a conditional use permit shall be void one (1) year from the date a notice of final decision was issued. If exercised, a conditional use permit shall be valid for the amount of time specified by the approval authority. If the use allowed by the permit is inactive, discontinued or abandoned for twelve (12) consecutive months, the permit is void and the applicant must obtain a new permit shall be obtained in accordance with the provisions of this title. Title prior to resuming operations.
- C. Home Occupation Permit. A home occupation permit shall be say valid indefinitely unless a time limitation is specified by staff or the Hearing Examiner or it is revoked for lack of compliance to conditions. A home occupation permit shall be say void unless exercised within one (1) year from the date such permit was issued. If the use allowed by the permit is inactive, discontinued, or abandoned for twelve (12) consecutive months, the permit is void and a the applicant shall apply for and obtain a new permit shall be applied for and obtained in accordance with the provisions of this title Title prior to resuming operations. A Home Occupation permit shall is not be transferable to a new site or entity.
- D. Land Use Approval. Unless exercised by complete application for necessary construction permits, any land use approval shall-expires and be is null and void two years from the date the final approval was issued. Land use approval shall-may be extended two additional years if a complete building or other construction permit application for the project is submitted prior to expiration of the land use approval. Even absent such application, upon finding that there has been no substantial change in relevant circumstances and standards, land use approval may be extended up to two (2) additional years by the Director pursuant to a written request submitted prior to expiration of land use approval. Upon receiving such request, the City shall provide notice shall be provided pursuant to the comparable notice of application procedures of Table 78-1. Following a comment period of at least 14 days, the Director may grant, limit, or deny the extension and may impose such conditions of extension to ensure compliance with any subsequently revised standards. If such written request for extension is not received by the Department prior to expiration, the Director shall deny such extension shall be denied.
- E. Detailed Design Review approval shall expires simultaneously with expiration of any associated building or other construction permit.

18.78.020 Procedures

To inform the public of proposed project actions, the Department and applicants shall provide notice as identified in Table 78-1. A vicinity map and basic site plan shall must be included with any mailed notices. If a project is SEPA-exempt and no public hearing is required, notice of application as required by RCW 36.70B.110(5) will be is limited to the type of notice described below.

TABLE 78-1
CITY OF OLYMPIA - PUBLIC NOTIFICATION

PROCESS	APPLICATION TYPE	NOTICE TYPES	WHEN	WHO
CONCEPTUAL DESIGN REVIEW	Multifamily/Commercial in DR districts/Master Planned Development	Mail	Public Meeting 10 Days	PO RNA PR
SEPA	Environmental Checklist	Mail	Notice of Application	PO RNA PR Agencies
		Post site Mail Notify Paper	SEPA Threshold Determination	PO RNA PR Agencies
SEPA, when using the Optional DNS Process	Environmental Checklist	Mail Post Site Notify Paper	Notice of Application/ notice of anticipated SEPA Threshold Determination	PO RNA PR Agencies
		Mail	Final Threshold Determination	PR Agencies
SUBDIVISIONS	Short Plats	Post Site	Application	
HEARING EXAMINER	Subdivision Variance / RUE Rezone Conditional Use Master Planned Development	Post Site Mail Publish in Paper	Public Hearing - 10 days	PO RNA PR
	Conditional Use - Wireless Communications Facility	Post Site Mail Publish in Paper	Public Hearing - 30 days	PO RNA PR
		Mail	Decision	RNA PR
SHORE LANDS	Substantial Development Permit	Post Site Mail	Public Hearing - 15 days	PO RNA PR
		Publish in Paper Mail	Decision	RNA PR
LAND USE REVIEW	Multifamily Commercial Industrial Master Planned Development, Administrative Variance / RUE	Mail	Meeting - 5 days	RNA PR
			Decision	RNA PR
DETAILED DESIGN REVIEW	Multifamily/Commercial Master Planned Development	Mail	Public Meeting 10 days	RNA PR

TABLE 78-1

CITY OF OLYMPIA - PUBLIC NOTIFICATION

PROCESS	APPLICATION TYPE	NOTICE TYPES	WHEN	WHO
		Mail	Decision	RNA PR
APPEALS	Administrative to Hearing Examiner	Post Site Mail	Open Hearing - 10 Days	RNA PR
	Hearing Examiner to City Council OCC	Mail	Closed Hearing 10 Days	PR RNA
ANNEXATION	10 Percent Notice of Intent	Mail	Public Meeting 10 days	PO RNA PR
	50/60 Percent Petition	Mail Post Publish in Paper	Public Hearing - 10 days	PO RNA PR
COMPREHENSIVE PLAN AMENDMENT/ZONING MAP AMENDMENT	Proposal	Mail Publish in Paper	Proposal Availability	RNA
	Application	Mail Publish in Paper	Public Hearing - 10 days	PO RNA PR

LEGEND

PO = Property Owner within 300 feet of site

RNA = Recognized Neighborhood Associations

PR = Parties of Records on File with the Case

Olympia City Council PO Box 1967 Olympia WA 98507-1967

SUBJECT: Zoning Code Text Amendments Related to Reasonable Use Exceptions

Dear Councilmembers:

At the February 6th Olympia Planning Commission (OPC) meeting, the Commission voted 8:1 in favor recommending the Reasonable Use Exception (RUE) zoning code update for Council approval. I was the sole dissention due to my concerns with the removal of the consolidated lot ownership test for properties impacting up to 75% of a critical area buffer.

<u>Critical area buffers are based upon best available science for the protection of sensitive areas</u> including wetlands and streams which provide habitat, clean water, and recharge our aquifers. Buffers help protect these sensitive areas from human impacts. RUEs are meant to provide a balance between the economic interest of property owners and protection of the environment by allowing the minimum necessary reasonable use of a property.

Under existing Olympia Municipal Code, properties seeking an RUE are subject to consolidated lot ownership test. This means if a property owner holds multiple adjacent legal lots within a critical area or its buffer the lot owner is allowed one RUE for all adjacent lots held since January 10, 1985. The proposed language not only updates the date for the consolidated ownership test to June 5, 2005 but removes the consolidated lot ownership test for all RUE requesting buffer impacts up to 75%. As a result, all legal lots which could be developed with buffer impacts of 75% or less are now developable regardless of ownership history. This could have significant impacts on critical areas, as illustrated in the following example.

Example 1:

Tim purchased a set of 5 adjacent lots (Lots A - E) in 1984 which are within a Type F stream buffer. Tim sold Lot E to Jerry in 2003. Under current code, the consolidated ownership test applies, and Tim would be able to request one RUE for the legal lots while Jerry would not be able to request an RUE.

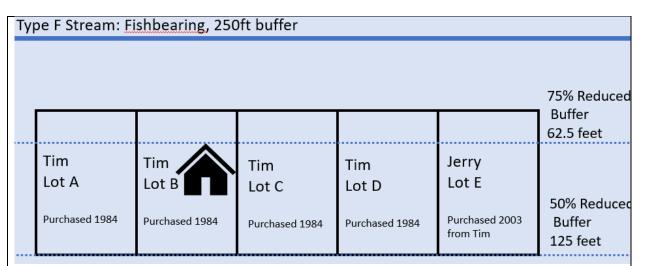


Image 1: Under existing code language only one RUE could be applied to the five lots owned by Tim.

With the update of the effective date of OMC 18.66.040.E from 1984 to June 5, 2005. Jerry would now be able to request an RUE for Lot E.

Type F Stream: Fishbearing, 250ft buffer

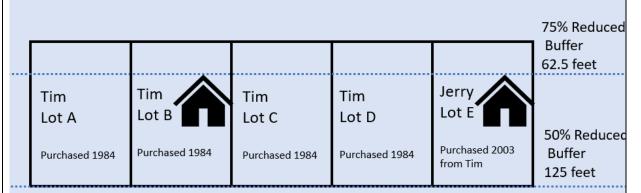


Image 2: With update of the effective date of OMC 18.66.040.E to June 5, 2005, two RUEs could be applied to the five lots.

By removing the consolidated ownership requirement, all lots become eligible to apply for an RUE. Tim could sell Lots B-D to other individuals who could then seek RUEs.

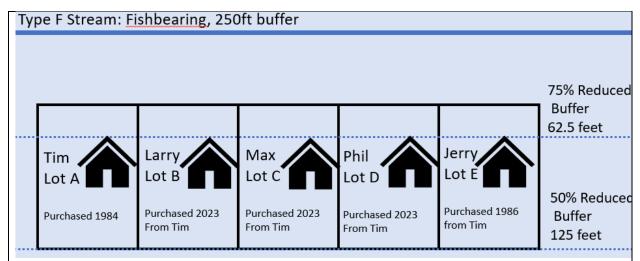


Image 3. By removing the consolidated ownership test for properties impacting up to 75% of the buffer all lots become eligible for development.

There is significant need for new housing units in Olympia, however growth should not come at an environmental cost when such costs could be avoided. As indicated in the staff report, this code update would primarily benefit relatively affluent individuals who can undertake the high costs of developing in these sensitive areas.

Please consider retaining the consolidated ownership test for those properties impacting up to 75% of the buffer. If the concern is the loss of potential housing units this code change could generate, that could be mitigated by allowing landowners to sell/transfer the equivalent development right which would exist if the properties were not within the buffer to another lot within the City. The landowners would then realize economic benefit from each legal lot, critical areas would be protected, and the units created elsewhere would done so at a lower cost than those which would be developed within the critical area buffer.

Best,
Zainab Nejati
Chair, Olympia Planning Commission

Nicole Floyd

From: Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>
Sent: Wednesday, December 21, 2022 2:46 PM

To: Nicole Floyd

Cc: Smith, Valerie (COM)

Subject: RE: Olympia's development regulation, comments from WGS

Hi Nicole,

I'm delighted to hear that the comments and information I shared were useful! Thank you.

One additional note, you may be interested to check out the geologic planning webpage on our website. <u>Geologic Planning | WA - DNR</u>

Happy holidays! Cheerio, Tricia

Tricia R. Sears (she/her/hers)

Geologic Planning Liaison

Washington Geological Survey (WGS)

Washington Department of Natural Resources (DNR) Cell: 360-628-2867 | Email: tricia.sears@dnr.wa.gov

From: Nicole Floyd <nfloyd@ci.olympia.wa.us> **Sent:** Wednesday, December 21, 2022 1:47 PM **To:** Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>

Cc: Smith, Valerie (COM) <valerie.smith@commerce.wa.gov>

Subject: RE: Olympia's development regulation, comments from WGS

External Email

Thanks Tricia,

You make a good point – these terms are not defined in code and it is something I had not really been thinking about. I may make some tweaks to try to better clarify what the City thinks is reasonable/un-reasonable. As you note, I probably cannot make the language air tight, but clarity on intent seems useful.

Thanks for the input. I also checked out the website you linked. Its pretty cool.

Nicole

From: Sears, Tricia (DNR) < Tricia.Sears@dnr.wa.gov Sent: Wednesday, December 21, 2022 11:34 AM To: Nicole Floyd nfloyd@ci.olympia.wa.us

Cc: Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>; Smith, Valerie (COM) <valerie.smith@commerce.wa.gov>

Subject: Olympia's development regulation, comments from WGS

Hello Nicole,

In keeping with the interagency correspondence principles, I am providing you with draft comments on Olympia's Critical Areas Ordinance update (Commerce ID# 2022-S-4642).

I looked at the entire proposal and focused on areas related to WGS work. The proposal is "Proposed Amendments to the Variance and Reasonable Use Exception Chapter."

There are no specific revisions to geologically hazardous areas or mineral resource lands proposed.

In Section 18.66.040, I note the following:

In the introductory paragraph, the term "reasonable use of property" is used. In subsections A, B, and others, the term "reasonable economic use of property" is used. In subsection E, the term "unreasonable threat to public health, safety, or welfare" is used. None of these terms are defined or described in the document that was provided. Are they defined or described elsewhere? Is it left to the director to ascertain and define them for each proposal that is submitted and reviewed? Certainly this kind of permit review, Reasonable Use Exception, will include unique situations and conditions. And these could be very difficult permits to review.

If you have not checked our interactive database, the WGS Geologic Information Portal, lately, you may wish to do so. Geologic Information Portal | WA - DNR

Thank you for considering our comments. If you have any questions or need additional information, please contact me. For your convenience, if there are no concerns or follow-up discussion, you may consider these comments to be final as of the 60-day comment deadline of February 18, 2023.

Cheerio, Tricia

Tricia R. Sears (she/her/hers)

Geologic Planning Liaison

Washington Geological Survey (WGS)

Washington Department of Natural Resources (DNR)

Cell: 360-628-2867 | Email: tricia.sears@dnr.wa.gov

Nicole Floyd

From: Sallee, Keri (COM) < keri.sallee@commerce.wa.gov>

Sent: Tuesday, January 03, 2023 1:10 PM

To: Nicole Floyd
Cc: Sears, Tricia (DNR)

Subject: Olympia Planview Submittal 2022-S-4642

Hello Nicole,

Growth Management Services has reviewed the proposed amendments to the City's CAO submitted under Planview ID# 2022-S-4642, as well as the comments submitted by the Department of Natural Resources (DNR) below.

We concur with DNR's comments, and encourage the City to consider further refinement and revision to the Reasonable Use Exception (RUE) and variance provisions as suggested. Additional updates to the CAO should also be considered in the City's required 2025 update of its comprehensive plan and development regulations.

If you have any questions, please let me know.

Best regards, Keri

Keri Sallee, AICP | SENIOR PLANNER
GROWTH MANAGEMENT SERVICES | WA State Department of Commerce
1011 Plum St SE
Olympia, WA 98501

Cell: 564-200-2338

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From: Sears, Tricia (DNR) < Tricia.Sears@dnr.wa.gov Sent: Wednesday, December 21, 2022 11:34 AM

To: nfloyd@ci.olympia.wa.us

Cc: Sears, Tricia (DNR) <Tricia.Sears@dnr.wa.gov>; Smith, Valerie (COM) <valerie.smith@commerce.wa.gov>

Subject: Olympia's development regulation, comments from WGS

Hello Nicole,

In keeping with the interagency correspondence principles, I am providing you with draft comments on Olympia's Critical Areas Ordinance update (Commerce ID# 2022-S-4642).

I looked at the entire proposal and focused on areas related to WGS work. The proposal is "Proposed Amendments to the Variance and Reasonable Use Exception Chapter."

There are no specific revisions to geologically hazardous areas or mineral resource lands proposed.

In Section 18.66.040, I note the following:

In the introductory paragraph, the term "reasonable use of property" is used. In subsections A, B, and others, the term "reasonable economic use of property" is used. In subsection E, the term "unreasonable threat to public health, safety, or welfare" is used. None of these terms are defined or described in the document that was provided. Are they defined or described elsewhere? Is it left to the director to ascertain and define them for each proposal that is submitted and reviewed? Certainly this kind of permit review, Reasonable Use Exception, will include unique situations and conditions. And these could be very difficult permits to review.

If you have not checked our interactive database, the WGS Geologic Information Portal, lately, you may wish to do so. Geologic Information Portal | WA - DNR

Thank you for considering our comments. If you have any questions or need additional information, please contact me. For your convenience, if there are no concerns or follow-up discussion, you may consider these comments to be final as of the 60-day comment deadline of February 18, 2023.

Cheerio, Tricia

Tricia R. Sears (she/her/hers) **Geologic Planning Liaison**Washington Geological Survey (WGS)

Washington Department of Natural Resources (DNR)

Cell: 360-628-2867 | Email: tricia.sears@dnr.wa.gov



Office: 1211 State Avenue NE Olympia, WA 98506 Phone: 360.754.0912 Toll Free: 800.456.6473 Fax: 360.754.7448

Thurston, Lewis, Grays Harbor, Pacific, and Mason Counties

January 9, 2023

Olympia Planning Commission ATTN: David Ginther – Staff Liaison; Zainab Najati – Chair Olympia City Hall 601 4th Ave E Olympia, WA 98501

To Olympia Planning Commissioners:

Olympia Master Builders commends the City of Olympia for developing reasonable and logical changes to the city's development code listed under item 23-0015 on the official docket. It is the goal of our organization to eliminate barriers to housing for all economic segments of society, and these changes get us closer to that goal. For too long, the permit process has been unnecessarily burdensome and restrictive to the people who can least afford to tackle the obstacles that this process presents. The proposed amendments to non-conforming projects in the Critical Areas Code allow for a streamlining of the process and a more customer service-oriented approach to smaller projects, such as alterations to property and even the construction of some ADUs.

The efforts to amend this part of the code also prove that a reasonable balance can be achieved that benefits both development and the environment. Olympia Master Builders looks forward to further progress toward making housing and development more affordable to more of our neighbors.

Thank you for your time and consideration. If you have any further questions please contact our Government Affairs Director, Jessie Simmons, at (360)754-0912 (ext. 102) or on his cell at (360)525-4142.

Sincerely,

Angela White Executive Officer

AfB White

Olympia Master Builders

Nicole Floyd

From: Joyce Phillips

Sent: Thursday, January 05, 2023 8:06 AM

To: Nicole Floyd

Subject: FW: Zoning Code Language Changes - Public Comment

Good morning, Nicole.

Here is a public comment from Cynthia Stonick on the proposed Reasonable Use Exception code amendments. Please add it to the record and share it, along with any others, with the Planning Commissioners.

Joyce

From: ckelpforest@gmail.com <ckelpforest@gmail.com>

Sent: Wednesday, January 04, 2023 5:13 PM **To:** Joyce Phillips <jphillip@ci.olympia.wa.us>

Subject: Zoning Code Language Changes - Public Comment

Joyce,

Re: Newly Proposed Language for Zoning Code

Please note that I am opposed to all newly proposed Zoning Code language. The functions of the Hearing Examiner and Director should remain without change. Furthermore, I oppose the changes proposed for the Variance and Reasonable use Exception.

Please see that my comments are added as Public Comment for the January 9, 2023 Council Meeting on the newly proposed zoning language. I oppose to the newly proposed language in 18.66.010 Authority, 18.66.020 Variance, 18.66.040 Reasonable Use of Exception, 18.66.050 Additional conditions of approval, 18.66.060 Limitations of use as well as all other changes as proposed in Attachment I including 18.72.100, 18.72.120, 18.72.140 and 18.78.020.

Sincerely, Cynthia Stonick 3418 Donnelly Dr SE Olympia, WA 98501