

To the Commissioners;

Reference: Capital Facilities Budget 2019-2024

Transportation Sidewalk Projects.

Project List

3. Elliott Ave__ Division Street to Crestline Blvd, West Olympia.

This project has been on the "TO DO ' list for 20 years. It is
a critical section of streets that has become more dangerous
as Olympia has grown. Please approve any action for this sidewalk
project in any City of Olympia Transportation planning.

Sincerely

John Newman

Burbank/Elliott NA

A City recognized NA.

Sidewalks and Pathways

Location

Various locations Citywide

Links to Other Projects or Facilities

N/A

Description

The purpose of this program is to:

- Maintain and repair sidewalks and pathways.
- Construct pathways for pedestrians and bicyclists. Pathways are non-motorized short-cuts that link streets to parks, schools, trails, and other streets.
- Construct new sidewalks based upon the 2004 Sidewalk Program. The program focuses on building sidewalks on at least one side of arterials, major collectors, and neighborhood collectors.

The Transportation Master Plan, which is under development, will update the 2004 Sidewalk Program and evaluate the Neighborhood Pathways program. New prioritization systems and project lists are anticipated to be proposed in the Transportation Master Plan.

Project List

Sidewalk and pathway repair and maintenance will be identified annually.

Pathways are determined on an annual basis.

These sidewalk projects are derived from the prioritized 2004 Sidewalk Program and will be constructed with Voted Utility Tax revenues. These four projects are high priority due to new pedestrian destinations, land use density changes, or sub area planning work that was recently done.

1. Fern Street from 9th Avenue to 14th Avenue—\$500,000
2. Eastside Street/22nd Avenue from Fir Street to I-5—Estimated cost: \$4,042,000
- 3. Elliott Avenue from Division Street to Crestline Boulevard
4. Boulevard Road from 15th Avenue to 22nd Avenue

These sidewalk projects are also derived from the 2004 Sidewalk Program. City funds and grants are needed for these projects:

5. 4th Avenue from Pacific Avenue to Phoenix Street
6. Martin Way from Pattison Street to Lilly Road

Justification (Need/Demand)

The need for sidewalk and pathway repair and maintenance continues to grow.

Pathways provide bicyclists and pedestrians more safe and direct off-street routes within neighborhoods.

By completing sidewalks on major streets, people are safer and more comfortable walking for transportation and recreation.

Measurable Outcome/Level of Service Standard

We are monitoring the percentage of arterials and major collectors that are "complete streets" serving all modes of transportation.

Currently 76% of these streets have sidewalks on at least one side. **Our target is 100%.**

Comprehensive Plan and Functional Plan(s) Citations

This CFP reflects the goals and policies of the 2004 Sidewalk Program and the Olympia Comprehensive Plan.

Goal Transportation 6

Pathways enhance the transportation network by providing direct and formal off-street routes for bicyclists and pedestrians.

Policy Transportation 6.1

Establish and improve pathways in existing built areas.

Goal Transportation 21

Walking is safe and inviting, and more people walk for transportation.

Policy Transportation 21.3

Build new streets and retrofit existing streets to be more inviting for walking with sidewalks, crossing improvements, and streetscape enhancements.