





2019 CPD Planning Special Projects

 = 1.5^{FTE}

Discretionary FTE's	Annual FTE	Continued from 2018	Estimated Timeline			
			Jan - Mar	April - Jun	July-Sept	Oct - Dec
Annual Comprehensive Plan Update	0.15	Yes	X	X	X	X
Downtown Strategy Implementation (<i>Liaison with Downtown Program</i>)						
Design Guidelines Update	0.15	Yes	X	X		
Homeless Response Plan (Office of Performance & Innovation and the Housing Program)	-	No	X	X	X	X
Streetscape Design Pilot (Liaison with PW Lead)	0.05	Yes	X	X	X	X
Zoning Code Updates	-	Yes				X
Interdepartmental Coordination (<i>Includes Sea Level Rise, EDDS, Capital Facilities Plan, Transportation Master Plan, Martin Way Corridor Plan</i>)	0.25	Yes	X	X	X	X
Misc Code Amendments (<i>clarifications, improve consistency with Comp Plan</i>)	0.2	Yes	X	X	X	X
Neighborhood Centers Review	0.15	No			X	X
Shoreline Master Program Periodic Update	0.15	No			X	X
Short Term Rentals	0.2	Yes	X	X		
Sign Code Update	0.1	Yes	X			
Thurston County Joint Plan Update	0.1	Yes	X	X		
Total	1.50					

Community Planning & Development: Protecting and enhancing the quality of life, sustainability, and safety through our plans, regulations, and programs.