

CP&D Planning | 2019 Program Staffing Levels

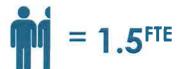
Ongoing Programs



Ongoing Programs*	FTE's
Action Plan (Office of Performance & Innovation)	0.5
Current Planning & Permitting • Includes Hearing Examiner and Design Review Board Support	5
Heritage Program Support • Includes Heritage Commission Support	0.75
Neighborhood Programs • Subarea Planning, CNA Liaison & Neighborhood Matching Grants	0.25
Planning Administrative	1.5
Planning Commission Support	0.25
Urban Forestry	1

^{*} Downtown Programs NOT included, now a separate program

Special Projects



Discretionary FTE's	
Downtown Design Guidelines Update	
Interdepartment Coordination Includes Sea Level Rise, EDDS, Capital Facilities Plan, Transportation Master Plan, Martin Way Corridor Plan	
Neighborhood Centers Review	
Shoreline Master Program Periodic Update	
Short Term Rentals	
Sign Code Update	
Thurston County Joint Plan Update	
Zoning Code & Comp Plan Annual Updates	