



CP&D Planning | 2019 Program Staffing Levels

Ongoing Programs



Ongoing Programs*	FTE's
Action Plan (<i>Office of Performance & Innovation</i>)	0.5
Current Planning & Permitting • Includes Hearing Examiner and Design Review Board Support	5
Heritage Program Support • Includes Heritage Commission Support	0.75
Neighborhood Programs • Subarea Planning, CNA Liaison & Neighborhood Matching Grants	0.25
Planning Administrative	1.5
Planning Commission Support	0.25
Urban Forestry	1

* Downtown Programs NOT included, now a separate program

Special Projects



Discretionary FTE's
Downtown Design Guidelines Update
Interdepartment Coordination <i>Includes Sea Level Rise, EDDS, Capital Facilities Plan, Transportation Master Plan, Martin Way Corridor Plan</i>
Neighborhood Centers Review
Shoreline Master Program Periodic Update
Short Term Rentals
Sign Code Update
Thurston County Joint Plan Update
Zoning Code & Comp Plan Annual Updates