



# Meeting Agenda

## Metropolitan Park District Board

City Hall  
601 4th Avenue E  
Olympia, WA 98501

Information: 360.753.8068

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**Tuesday, October 20, 2020**

**5:00 PM**

**Online and via Phone**

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**Register to attend:**

**[https://us02web.zoom.us/webinar/register/WN\\_2PGspDmxR-q0y2nZ0C2z4Q](https://us02web.zoom.us/webinar/register/WN_2PGspDmxR-q0y2nZ0C2z4Q)**

**1. ROLL CALL**

**2. APPROVAL OF AGENDA**

**3. PUBLIC COMMENT**

*(Estimated Time: 0 - 10 minutes). During this portion of the meeting, citizens may address the Board regarding only items related to the Olympia Metropolitan Park District, including items on the Agenda. Individual comment is limited to 3 minutes.*

**4. BOARD BUSINESS**

- 4.A**     [20-0838](#)     Approval of June 16, 2020 Metropolitan Park District Board Meeting Minutes  
**Attachments:**     [Minutes](#)
- 4.B**     [20-0819](#)     Presentation of Olympia Metropolitan Park District (OMPD) Advisory Committee's annual report regarding compliance of 2019 funding levels  
**Attachments:**     [2019 Compliance Report.pdf](#)
- 4.C**     [20-0820](#)     Presentation of Olympia Municipal Park District (OMPD) Advisory Committee's Annual Report on 2021 Preliminary Budget  
**Attachments:**     [Advisory Committee Letter](#)
- 4.D**     [20-0821](#)     Public Hearing on the 2021 Preliminary Olympia Metropolitan Park District (OMPD) Budget  
**Attachments:**     [Presentation](#)
- 4.E**     [20-0832](#)     Public Hearing on the 2021 Olympia Metropolitan Park District (OMPD) Ad Valorem Tax

**5. ADJOURNMENT**

*The Olympia Metropolitan Park District (OMPD) is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the OMPD Board meeting, call 360.753-8244 at least 48 hours in advance of the meeting. For hearing impaired, please contact us by dialing the Washington State Relay Service at 7-1-1 or 1.800.833.6384.*





City Hall  
601 4th Avenue E.  
Olympia, WA 98501  
360-753-8244

## **Metropolitan Park District Board**

### **Approval of June 16, 2020 Metropolitan Park District Board Meeting Minutes**

**Agenda Date:** 10/20/2020  
**Agenda Item Number:** 4.A  
**File Number:**20-0838

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**Type:** minutes   **Version:** 1   **Status:** OMPD Agenda Ready

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#### **Title**

Approval of June 16, 2020 Metropolitan Park District Board Meeting Minutes



# Meeting Minutes - Draft

## Metropolitan Park District Board

City Hall  
601 4th Avenue E  
Olympia, WA 98501

Information: 360.753.8068

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**Tuesday, June 16, 2020**

**5:00 PM**

**Online and via Phone**

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**Register to attend:**

[https://us02web.zoom.us/webinar/register/WN\\_7wZRScQPRW-SAKJLNN67uQ](https://us02web.zoom.us/webinar/register/WN_7wZRScQPRW-SAKJLNN67uQ)

### 1. ROLL CALL

**Present:** 5 - President Jim Cooper, Vice President Lisa Parshley, Boardmember Jessica Bateman, Boardmember Clark Gilman, and Boardmember Dani Madrone

**Excused:** 2 - Boardmember Renata Rollins, and Boardmember Cheryl Selby

### 2. APPROVAL OF AGENDA

The agenda was approved.

### 3. PUBLIC COMMENT - None

### 4. BOARD BUSINESS

- 4.A**    [20-0475](#)       Approval of November 12, 2019 Olympia Metropolitan Park District Board Meeting Minutes

**The minutes were approved.**

- 4.B**    [20-0303](#)       Election of Olympia Metropolitan Park District Officers

**Vice President Parshley moved, seconded by Boardmember Bateman, to retain President Cooper as President. The motion carried by the following vote:**

**Aye:**        5 - President Cooper, Vice President Parshley, Boardmember Bateman, Boardmember Gilman and Boardmember Madrone

**Excused:** 2 - Boardmember Rollins and Boardmember Selby

**Boardmember Bateman moved to retain Vice President Parshley as Vice President. The motion carried by the following vote:**

**Aye:**        5 - President Cooper, Vice President Parshley, Boardmember Bateman, Boardmember Gilman and Boardmember Madrone

**Excused:** 2 - Boardmember Rollins and Boardmember Selby

**4.C**      [20-0304](#)      Approval of 2020 Olympia Metropolitan Park District Advisory Committee Work Plan

Director of Parks Planning and Maintenance Jonathon Turlove discussed eliminating a Board meeting and an advisory committee meeting. The advisory committee second and third meetings will be combined into one meeting October 14. At this meeting the Committee will finalize its budget report and preview the upcoming year's budget. The September Board meeting will be eliminated. The Board will meet October 20, which is the same night the City Council discusses next year's budget.

**Vice President Parshley moved, seconded by Boardmember Bateman, to approve the proposed 2020 Olympia Metropolitan Park District Advisory Committee Work Plan. The motion carried by the following vote:**

**Aye:**            5 - President Cooper, Vice President Parshley, Boardmember Bateman, Boardmember Gilman and Boardmember Madrone

**Excused:**    2 - Boardmember Rollins and Boardmember Selby

**4.D**      [20-0305](#)      Approval of a resolution revising the Olympia Metropolitan Park District meeting schedule

Mr. Turlove noted the language in the resolution for meeting dates was updated at the suggestion of the Deputy City Attorney to indicate the same as the City Council's third meeting in the months of April and October instead of actual meeting dates to better align meetings.

**Boardmember Madrone moved, seconded by Vice President Parshley, to approve the resolution revising the Olympia Metropolitan Park District Board meeting schedule. The motion carried by the following vote:**

**Aye:**            5 - President Cooper, Vice President Parshley, Boardmember Bateman, Boardmember Gilman and Boardmember Madrone

**Excused:**    2 - Boardmember Rollins and Boardmember Selby

**6.      ADJOURNMENT**

The meeting adjourned at 5:09 p.m.



## Metropolitan Park District Board

### Presentation of Olympia Metropolitan Park District (OMPD) Advisory Committee's annual report regarding compliance of 2019 funding levels

**Agenda Date:** 10/20/2020  
**Agenda Item Number:** 4.B  
**File Number:**20-0819

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**Type:** report   **Version:** 1   **Status:** OMPD Agenda Ready

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#### **Title**

Presentation of Olympia Metropolitan Park District (OMPD) Advisory Committee's annual report regarding compliance of 2019 funding levels

#### **Recommended Action:**

##### **Board Treasurer Recommendation:**

Receive report on the Olympia Metropolitan Park District (OMPD) Advisory Committee's annual report regarding compliance of 2019 funding levels

#### **Report**

##### **Issue:**

Presentation of Olympia Metropolitan Park District (OMPD) Advisory Committee's annual report regarding compliance of 2019 funding levels

#### **Staff Contact:**

Jonathon Turlove, Parks, Arts & Recreation Associate Director, 360.753.8068

#### **Presenter(s):**

Jonathon Turlove, Parks, Arts & Recreation Associate Director

#### **Background and Analysis:**

Section 4.1.3. of the OMPD Interlocal Agreement states that the OMPD Advisory Committee shall "provide an annual report to the City Council and OMPD Board regarding the City's compliance with the funding levels in (i.) and (iv.) in Section 4.1.1." (Section (i.) refers to the requirement that the City allocate 11% of General Fund revenues to the Parks, Arts and Recreation Department (OPARD). Section (iv.) refers to the requirement that the remaining one-half of the Non-Voted Utility Tax be used to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable.)

The OMPD Advisory Committee has completed its annual report for Fiscal Year 2019 (attached).

**Neighborhood/Community Interests (if known):**

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

**Options:**

Receive report

**Financial Impact:**

N/A

**Attachments:**

Annual compliance report for Fiscal Year 2019



## REPORT FOR FISCAL YEAR 2019

### City's compliance with funding levels set forth in the Interlocal Agreement between the OMPD Board and Olympia City Council

October 14, 2020

Olympia Metropolitan Park District (OMPD) Board  
PO Box 1967  
Olympia, WA 98507

Dear OMPD Board Members:

At our July 8, 2020 meeting, the OMPD Advisory Committee received an oral presentation and written report titled "City of Olympia Report to the Olympia Metropolitan Park District Advisory Committee Regarding Section 4.1.1, (i) through (iv) for Fiscal Year 2019" (attached). The report was prepared and presented by Nanci Lien, Fiscal Services Director for the City.

Based on the report, the presentation, and follow-up questions with Ms. Lien, the City was compliant with sections Section 4.1.1, (i) through (iv) for Fiscal Year 2019.

At the conclusion of the City's 2019 Audit conducted by the Washington State Auditor's Office, the City will report any changes to the Advisory Committee. The City expects this audit to be complete by the end of August. The Committee reserves the right to amend this report as necessary should additional information become available.

Thank you for taking the time to consider our report. Please feel free to contact me at [rhorn@ci.olympia.wa.us](mailto:rhorn@ci.olympia.wa.us) if you have questions or comments.

Sincerely,

*Roger Horn*

Roger Horn, Chair  
OMPD Advisory Committee

Enclosure: City of Olympia Fiscal Year 2019 Compliance Findings Report  
CC: Olympia City Council



City of Olympia Report to the  
Olympia Metropolitan Park District Advisory Committee  
Regarding Section 4.1.1, (i) through (iv)  
For Fiscal Year 2019  
Presented July 8, 2020 – Revised July 17, 2020

Section 4.1.3 of the 2016 Interlocal Agreement between the City of Olympia (City) and the Olympia Metropolitan Parks District (OMPD) requires the OMPD Advisory Committee (Committee) to provide an annual report to the City Council (Olympia) and the OMPD Board regarding the City's compliance with the funding levels in (i) and (iv) of Section 4.1.1 of the Interlocal Agreement. In 2018, Amendment No. 1 to the Interlocal Agreement expanded the scope of the report to include funding levels in (i) through (iv) of Section 4.1.1.

This document is a report to the Committee by the City regarding Section 4.1.1, (i) through (iv) of the Interlocal Agreement. These items are included under the COMPLIANCE FINDINGS section of this report.

**COMPLIANCE FINDINGS**

**SECTION 4.1.1 (i):**

Interlocal Agreement Language

"The City shall include in its annual General Fund Operating Budget revenues to support the Olympia Parks, Arts and Recreation Department (hereafter "OPARD") projects, programs and services in amounts necessary to meet or exceed the minimum funding described in this paragraph. The 2015 adopted net budget for OPARD is \$4.4 million which is 11% of the General Fund revenues calculated using the methodology in Addendum 1. This percentage so calculated will be the baseline for allocating General Fund revenues to OPARD in subsequent years, unless the City Council by resolution with a majority plus one ("super majority") vote of its members after public hearing, determines that an exigent financial circumstance or natural disaster prevents the Council from maintaining this level of General Fund support. The Council will approve OPARD's budget and provide oversight in accordance with the City's normal budget processes. In accordance with state guidelines, the City shall account for the OMPD and treat it as a Blended Component Unit and shall keep the necessary records to ensure the proper expenditure of all funds received by it for parks and recreation purposes, in accordance with this Agreement, state law and City ordinances."

Discussion

This section requires the City to allocate 11% of certain budgeted General Fund tax revenues to support the Olympia Parks, Arts and Recreation Department (OPARD). These revenues are the general use portion of: Sales Tax, B&O Tax, Property Tax, Private Utility Tax, and Public Utility Tax. For the 2019 budget, the City allocated \$5,413,497 to OPARD, which represents 11% of the taxes referenced above and detailed in Addendum 1 at the end of the report.

Compliance Status

For 2019, the City was in compliance with this section.

#### **SECTION 4.1.1 (ii):**

##### Interlocal Agreement Language

“The City commits to use the 2% Voted Utility Tax (VUT) revenues to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable.”

##### Discussion

The City imposes a voter-approved utility tax (VUT) of 2% for park purposes. The City’s 2019 capital budget allocated the full 2% VUT revenue, in the amount of \$1,955,000, for park land acquisition projects. The capital budget included:

- \$1,185,000 for park land acquisition
- \$770,000 for debt service on the 2018 park bond anticipation note (BAN) which was issued for acquiring park land.

##### Compliance Status

For 2019, the City was in compliance with this section.

#### **SECTION 4.1.1 (iii):**

##### Interlocal Agreement Language

“The City commits to use one-half of the 1% Non-Voted Utility Tax (NVUT) revenues to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable.”

##### Discussion

The City imposes a non-voted utility tax of 6%. 1/6th of that tax is referred to in the Interlocal Agreement as the 1% Non-Voted Utility Tax (NVUT). This section requires the City to commit one-half of the 1% NVUT to acquire new park land and to maintain and develop those acquired park properties. The City’s 2019 capital budget allocated the full 1% of NVUT to park land acquisition. One-half of the 1% NVUT represents \$495,000.

##### Compliance Status

For 2019, the City was in compliance with this section.

#### **SECTION 4.1.1 (iv):**

##### Interlocal Agreement Language

“The City intends to allocate in its budget the remaining one-half of the Non-Voted Utility Tax (NVUT) to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable. If such budget allocation does not occur, to the extent a year end fund balance exists, then the City intends, absent an exigent financial circumstance, to allocate the first \$500,000 of that balance to such purposes.”

##### Discussion

As noted above, the City imposes a non-voted utility tax of 6%. 1/6th of that tax is referred to in the Interlocal Agreement as the 1% Non-Voted Utility Tax (NVUT). Section 4.1.1. (iii) requires the City to commit one-half of the 1% NVUT to acquire new park land and to maintain and develop those acquired park properties and this section requires the City to commit the *remaining* one-half of the 1% NVUT for the same purposes. If the City does not allocate this one-half of the NVUT in the capital budget then the City would allocate up to \$500,000 of year end fund balance, to the extent it exists for such purposes. The City's 2019 capital budget allocated the full 1% of NVUT for the purposes described above. One-half of the 1% NVUT represents \$495,000.

#### Compliance Status

For 2019, the City was in compliance with this section.

#### **ADDENDUM 1**

Olympia General Fund Appropriation for OPARD Revenues Relevant for Parks 11% of Revenues

<b>Original Budget of Eligible Taxes</b>	
Sales Tax	\$ 20,173,000
B&O and Admission Taxes	6,975,900
Property Tax	11,572,346
Private Utility Tax	4,346,300
Public Utility Tax	6,146,066
<i>Total</i>	<i>\$ 49,213,612</i>
11% of total to support OPARD Recreation	\$ 5,413,497
Amount Originally Budgeted	\$ 5,413,497
Variance Amount Budget to OPARD Support	\$ 0



## Metropolitan Park District Board

### Presentation of Olympia Municipal Park District (OMPD) Advisory Committee's Annual Report on 2021 Preliminary Budget

**Agenda Date:** 10/20/2020  
**Agenda Item Number:** 4.C  
**File Number:**20-0820

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**Type:** report **Version:** 2 **Status:** OMPD Agenda Ready

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#### **Title**

Presentation of Olympia Municipal Park District (OMPD) Advisory Committee's Annual Report on 2021 Preliminary Budget

#### **Recommended Action**

##### **Board Treasurer Recommendation:**

Receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2021 Preliminary Budget

#### **Report**

##### **Issue:**

Receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2021 Preliminary Budget

#### **Staff Contact:**

Jonathon Turlove; Director of Park Planning and Maintenance; 360.753.8068

#### **Presenter(s):**

Jonathon Turlove; Director of Park Planning and Maintenance

#### **Background and Analysis:**

Section 4.1.3. of the OMPD Interlocal Agreement states that the Olympia Municipal Park District (OMPD) Advisory Committee shall "provide an annual report to the City Council and OMPD Board regarding the City's compliance with the funding levels in (i.) through (iv.) in Section 4.1.1." Section (i.) refers to the requirement that the City allocate 11 percent of General Fund revenues to the Parks, Arts and Recreation Department (OPARD). Section (ii.) refers to the use of the 2 percent utility tax revenues and section (iii.) refers to the use of one half of the 1percent Non-Voted Utility Tax. Section (iv.) refers to the requirement that the remaining one-half of the Non-Voted Utility Tax be used to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable.

In addition to providing the required annual compliance report on the previous year's budget, the Advisory Committee typically provides the Board a report on the upcoming year's proposed budget to

ensure compliance as well (attached). Roger Horn, Chair of the Advisory Committee, will present the report.

**Neighborhood/Community Interests (if known):**

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

**Options:**

Receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2021 Preliminary Budget

**Financial Impact:**

N/A

**Attachments:**

OMPD Advisory Committee letter of recommendation to the OMPD Board



**MEMORANDUM**

**TO:** Olympia Metropolitan Park District (OMPD) Board

**FROM:** Roger Horn, Chair  
OMPD Advisory Committee

**DATE:** October 14, 2020

**SUBJECT:** OMPD Advisory Committee Recommendation on Preliminary 2021 Budget

At our October 14, 2020 meeting, the OMPD Advisory Committee received a presentation on the Olympia Parks, Arts and Recreation Department's (OPARD) preliminary 2021 budget as it pertains to the Interlocal Agreement.

Capital Budget

The Preliminary 2021 Capital Facilities Plan sets aside \$2,635,746 in Utility Tax for park land acquisition (the majority of which, \$2,008,263, is for bond repayment for prior land acquisitions). \$25,000 in Voted Utility Tax is also earmarked for public pathways that connect to parks. This meets the requirements per sections 4.1.1 (ii., iii., and iv.). It therefore appears that the 2021 Preliminary Capital Facilities Plan is compliant with all requirements of the Interlocal Agreement.

Operating Budget

Due to the economic uncertainties related to COVID, OPARD was directed to prepare a preliminary 2021 Preliminary Operating Budget with the same level of service as 2020. OPARD's 2021 Preliminary Operating Budget includes \$5,549,609 of general fund revenue. It is unknown at this time whether that represents 11% of the City's total expected general fund revenues as required per section 4.1.1 (i.) of the Interlocal Agreement. It is our understanding that OPARD's final budget will include 11% support as outlined in the agreement. Once revenue projections are available and OPARD's budget is revised accordingly later in the budget process, staff will inform the Advisory Committee on the compliance (or lack thereof) with regards to this part of the Interlocal Agreement.

Our committee will be reviewing the 2020 expenditures in the spring of 2021 and will provide a report for your review at that time.

Thank you for taking the time to consider our recommendation. Please feel free to contact me at [rhorn@ci.olympia.wa.us](mailto:rhorn@ci.olympia.wa.us) if you have questions or comments.

Sincerely,

*Roger Horn*

Roger Horn, Chair  
OMPD Advisory Committee



**Metropolitan Park District Board**

**Public Hearing on the 2021 Preliminary  
Olympia Metropolitan Park District (OMPD)  
Budget**

**Agenda Date:** 10/20/2020  
**Agenda Item Number:** 4.D  
**File Number:**20-0821

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**Type:** public hearing **Version:** 1 **Status:** OMPD Agenda Ready

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**Title**

Public Hearing on the 2021 Preliminary Olympia Metropolitan Park District (OMPD) Budget

**Recommended Action**

**Board Treasurer Recommendation:**

Hold the public hearing and receive testimony on the 2021 Preliminary OMPD Budget.

**Report**

**Issue:**

Whether to hold a hearing for the public to comment on the 2021 Preliminary OMPD Budget.

**Staff Contact:**

Jonathon Turlove, Director of Parks Planning and Maintenance, Parks, Arts and Recreation,  
360.753.8068

**Presenter(s):**

Jonathon Turlove, Director of Parks Planning and Maintenance, Parks, Arts and Recreation,  
360.753.8068

**Background and Analysis:**

Staff presented the proposed 2021 OMPD budget to the OMPD Advisory Committee on October 14, 2020. The proposed budget of \$4,403,173 would result in an estimated 2021 levy rate of approximately \$.545/1000 assessed value. That is slightly lower than the levy rate of \$.55 assessed in 2020. This hearing provides an opportunity for the OMPD Board to hear from the public on the Budget of the Olympia Metropolitan Park District.

**Neighborhood/Community Interests (if known):**

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

**Options:**

1. Hold a public hearing. Close the hearing and direct staff to prepare Budget Resolution in the amount of \$4,403,173 for OMPD Approval on November 10, 2020.
2. Hold a public hearing. Close the hearing and direct staff to prepare Budget Resolution in a different amount.
3. Hold a public hearing. Do not close the hearing and schedule a special meeting to continue the public hearing.

**Financial Impact:**

Provides property tax revenue to the District in the amount of \$4,403,173. The Preliminary Budget is available on the website for public review at <http://olympiawa.gov/city-government/mpd.aspx>.

**Attachments:**

Presentation



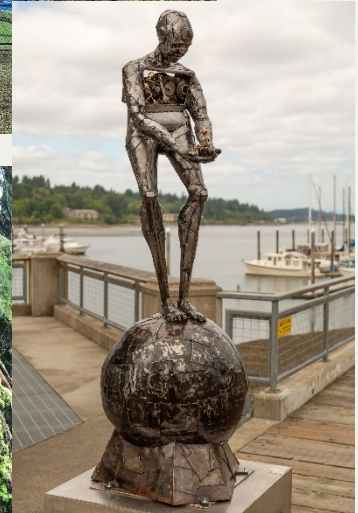
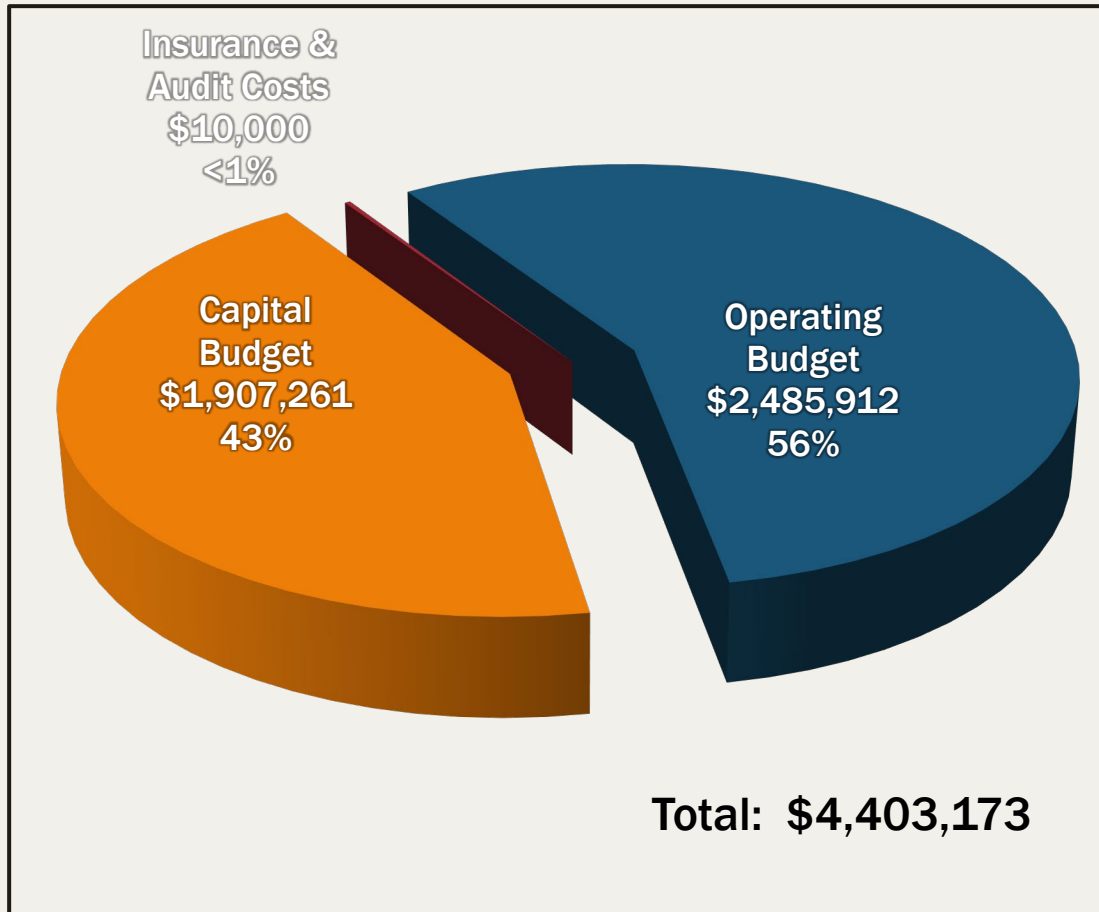


METROPOLITAN PARK DISTRICT  
OLYMPIA

# OLYMPIA METROPOLITAN PARK DISTRICT PRELIMINARY BUDGET

OMPD Board Meeting  
October 20, 2020

# 2021 PRELIM OMPD BUDGET



# 2021 PRELIM OMPD OPERATING BUDGET

Parks Maintenance	\$1,571,572
Park Stewardship/Ranger Program	\$718,767
Planning & Design	\$122,211
Arts Program & Maintenance	<u>\$73,362</u>
Total:	\$2,485,912

# 2021 PRELIM OMPD CAPITAL BUDGET

Capital Asset Management Program (CAMP)	\$750,000
2013 Bond Debt Service (Percival Landing Phase I - Final payment in 2021)	\$240,000
Percival Landing  Maintenance Reserve - \$150,000 Annual Inspection - \$8,000	\$158,000
ADA Facility Upgrades	\$200,000
Yelm Highway Community Park Phase I	<u>\$559,261</u>
Total:	\$1,907,261

# 2021 PROPOSED LEVY

**2021 Proposed OMPD Budget**

**\$4,403,173**

**Estimated 2021 Levy:**

**\$0.545/1,000 AV**

**Maximum Levy Allowed:**

**\$0.75/1,000 AV**

# TIMELINE

<b>Tonight</b>	<b>Public Hearing on Budget and Ad Valorem Tax</b>
<b>November 10</b>	<b>Adopt Budget and set Ad Valorem Tax</b>

# QUESTIONS AND DISCUSSION



**New Playground at Friendly Grove Park**



**Metropolitan Park District Board**

**Public Hearing on the 2021 Olympia  
Metropolitan Park District (OMPD) Ad Valorem  
Tax**

**Agenda Date:** 10/20/2020  
**Agenda Item Number:** 4.E  
**File Number:**20-0832

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**Type:** public hearing **Version:** 1 **Status:** OMPD Agenda Ready

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**Title**

Public Hearing on the 2021 Olympia Metropolitan Park District (OMPD) Ad Valorem Tax

**Recommended Action**

**Board Treasurer Recommendation:**

Hold a public hearing on the 2021 Olympia Metropolitan Park District (OMPD) Ad Valorem Tax. Close the hearing, and direct staff to prepare an Ad Valorem Tax Resolution to be presented at the next meeting of the OMPD Board.

**Report**

**Issue:**

Whether to hold a hearing for the public to comment on the Ad Valorem Tax and direct staff to prepare a resolution for future OMPD Board approval.

**Staff Contact:**

Nanci Lien, OMPD Board Treasurer, 360.753.8465

**Presenter(s):**

Nanci Lien, OMPD Board Treasurer

**Background and Analysis:**

The Olympia Metropolitan Park District (OMPD) is required to adopt a property tax levy resolution and file a levy certification with the County by November 30, 2020.

A public hearing on revenue sources, including property tax, is required prior to the adoption of the property tax levy (RCW 84.55.120). The proposed OMPD 2021 revenue only includes property tax. Notice of the hearing was published on October 6 and October 13. The levy is based on the budget, which includes amounts to be paid to the City of Olympia and administrative costs.



The preliminary OMPD Budget is \$4,403,173. Based on the assessed valuation of the District the projected levy rate per \$1,000 assessed value is \$0.545.

**Neighborhood/Community Interests (if known):**

The 2021 estimated levy rate of \$0.545 is slightly lower than the 2020 rate of \$0.55 per \$1,000 of assessed property valuation. The annual cost on a single-family home valued at \$375,000 would be approximately \$204 per year or \$17.03 per month.

**Options:**

1. Hold a public hearing. Close the hearing and direct staff to prepare an Ad Valorem Tax Resolution in the amount of \$4,403,173 for OMPD Approval on November 10, 2020.
2. Hold a public hearing. Close the hearing and direct staff to prepare an Ad Valorem Tax Resolution in a different amount.
3. Hold a public hearing. Do not close the hearing and schedule a special meeting to continue the public hearing.

**Financial Impact:**

Provides \$4,403,173 in property tax revenue to the Olympia Metropolitan Park District

**Attachments:**

None