

City of Olympia  
UAC 2022-2023 Work Plan

Month	Request/Description	Staff	Time Needed	UAC Action
<b>Apr-22</b>	Water System Plan - Final	Susan Clark	20 minutes	Review and approve. Submit to Council
	Drainage Design and Erosion Control Manual Update	Susan Clark	40 minutes	Review and provide feedback to staff
	Waste ReSources Plan	Gary Franks & Ron Jones	40 minutes	Review and approve. Submit to Council
<b>May-22</b>	Expanded Street Sweeping Program	Sue Barclift	40 minutes	Review and provide feedback to staff
	Urban Agriculture Irrigation Rates	Eric Christensen	30 minutes	Review and provide feedback to Council through rate recommendation
	Low Income Housing GFCs?	Eric Christensen	30 minutes	Review and provide feedback to Council through rate recommendation
<b>Jun-22</b>	Stormwater Management Action Planning	Kym Foley	40 minutes	Review and provide feedback to staff
	Drainage Design and Erosion Control Manual Update	Susan Clark	40 minutes	Review and approve. Submit to Council
	Utilities - Quarterly Financial Update	Eric Christensen	20 minutes	Review and provide feedback to staff
<b>No meeting July 2022</b>				
<b>Aug-22</b>	Capital Facility Plan	Susan Clark	30 minutes	Review and provide feedback to staff
	Utility Operating Budgets, Rates, and General Facility Charges (initial drivers and trends)	Eric Christensen & Gary Franks	30 minutes	Review and provide feedback to staff
	Excise and Municipal Utility Taxes	Aaron BeMiller	20 minutes	Review and provide feedback to staff
<b>Sep-22</b>	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (continued)	Eric Christensen & Gary Franks	60 minutes	Review and provide feedback to staff
	LOTT Rates, Capacity Development Charges ands Cost of Service	LOTT Staff	20 minutes	Review and provide feedback to Council through rate recommendation
	Utilities - Quarterly Financial Update	Eric Christensen	15 minutes	Review and provide feedback to staff

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<b>Oct-22</b>	Utility Operating Budgets, Capital Facility Plan, Rates, and General Facility Charges (final)	Eric Christensen & Gary Franks	90 minutes	Review and provide feedback to Council through rate recommendation
<b>Nov-22</b>	Pollution Source Control	Susan McCleary	45 minutes	Review and provide feedback to staff
	Sea Level Rise Update	Eric Christensen or Susan Clark	30 minutes	Review and provide feedback to staff
<b>Dec-22</b>	UAC Work Plan Development for 2023-2024	Eric Christensen	30 minutes	Review and provide feedback to staff
	Waste ReSources Facility Update	Gary Franks	30 minutes	Review and provide feedback
	Utilities - Quarterly Financial Update	Eric Christensen	15 minutes	Review and provide feedback to staff
<b>No meeting January 2023</b>				
<b>Feb-23</b>	Review Draft UAC Work Plan 2023-2024 (and Officer Elections)	Eric Christensen	45 minutes	Review and provide feedback to staff
	Recycling Program Update	Ron Jones & Gary Franks	30 minutes	Review and provide feedback to staff
<b>Mar-23</b>	NPDES Annual Report	Jeremy Graham	30 minutes	Review and provide feedback to staff
	Finalize UAC 2023-2024 Work Plan & Officer Elections	Eric Christensen	30 minutes	Review and approve. Submit to General Gov't Committee
	Utilities - Quarterly Financial Update	Eric Christensen	15 minutes	Review and provide feedback to staff

Highlighted items will require a quorum to provide feedback/recommendation to City Council.

Staff will give updates at every meeting on the City's recovery from the Covid-19 pandemic.

WA State Utilities and Transportation Commission (UTC) will be monitored. As needed, the UAC may provide the UTC with feedback.