

Contract Pricing for Full Implementation and Ongoing Subscription Costs

Year 1 - Implementation

Vendor	Service	Price
Collaborative Solutions, LLC	Implementation Services	\$1,963,898
Workday	Delivery Assurance	\$ 156,934
Workday	Subscription & Training Fees (Year 1)	\$ 328,034
Can/Am Technologies	Implementation Services	\$ 145,064
Can/Am Technologies	Subscription Fee (Year 1)	\$ 54,941
Total Year 1 Pricing		\$2,648,871

Ongoing Subscription Costs

Vendor	Service / Period	Price
Workday, Inc.	Subscription Service / Years 2 – 8	\$3,601,564
Workday, Inc.	Training Service / Years 2 – 5	\$ 110,687
Can/Am Technologies	Subscription Service / Years 2 – 5	\$ 219,763
Total Subscription & Training		\$3,932,013