

### Inspire Olympia Proposed Start-Up Budget - 2022

11-01	Salaries and Wages / Salaries and Wages	33,042
11-03	Salaries and Wages / Overtime	-
11-06	Salaries and Wages / Special Pay	-
11-11	Salaries and Wages / Benefit Opt-Out	-
21-01	Personnel Benefits / Personnel Benefits	16,000
31-02	Office and Operating Supp / Misc Ope	1,000
35-00	Cultural Access / Minor Equipment	3,000
41-01	Other Services & Charges / Professional	40,000
42-00	Cultural Access / Communication	500
43-00	Cultural Access / Travel	-
44-00	Cultural Access / Advertising	-
45-02	Cultural Access / Computer Rentals	-
49-00	Cultural Access / Miscellaneous	4,458
49-02	Miscellaneous / Due and Membership	500
49-03	Miscellaneous / Registration, Certifica	500
49-09	Miscellaneous / Printing and Binding	-
49-10	Miscellaneous / Subscriptions	500
99-03	Other Interfund Charges / PC Replacer	500
Total		100,000