

Budget/Financial Reports

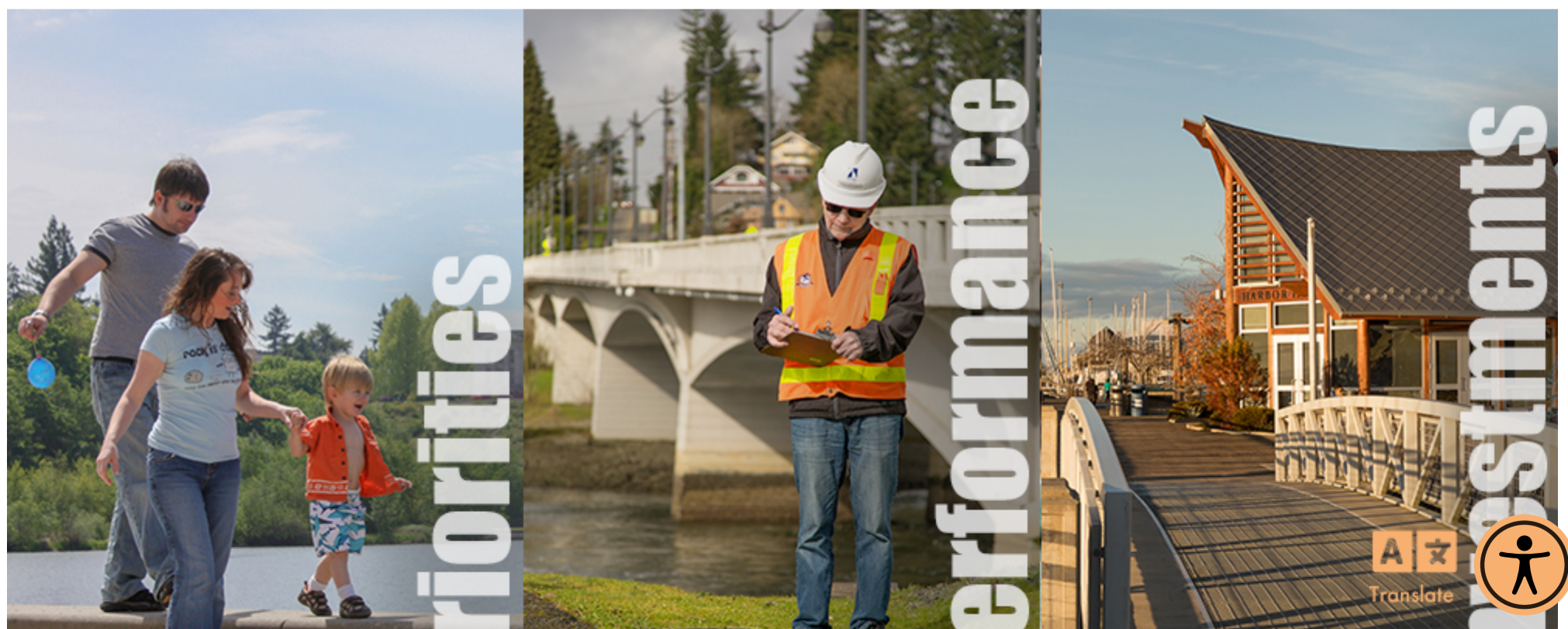


Explore the City budget online

The City's operating budget shows how much revenue we expect for the year, where it comes from, and how we plan to spend that money for our day to day expenses.

You can now view the City's real-time budget and financial information online, anytime at OlyFinance.

[Go to OlyFinance](#)





How the City budget is developed

In Olympia, we Budget Different. The City budget isn't developed behind closed doors. Instead, we use a unique process called PPI (Priorities, Performance and Investments).

We start by gathering the community's Priorities, then we continually evaluate our Performance so that we can adjust our Investments as necessary to achieve the community's vision.

[Learn more about the PPI budget cycle](#)

Budget documents

[2022 Adopted Operating Budget](#)

[2022-2027 Adopted Capital Facilities Plan \(CFP\)](#)

[2023-2028 Preliminary Capital Facilities Plan \(CFP\)](#)

[10-year General Fund Forecast](#)



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