

City of Olympia

PROPOSED 2023 Projected General Facility Charges (GFC) and LOTT Capacity Development Charges (CDC)

(Sample Based on Single-Family Residence)

August 12, 2022

	2018	2019	2020	2021	2022	Proposed 2023	\$ Increase	% Increase
Drinking Water	\$4,180	\$4,433	\$4,433	\$4,433	\$4,433	\$4,683	\$250	5.6%
Wastewater	\$3,442	\$3,442	\$3,680	\$3,680	\$3,754	\$4,003	\$249	6.6%
Storm and Surface Water	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,190 plus \$4.50 trip charge	\$1,439 plus \$9.09 trip charge	\$1,619 plus \$11.08 trip charge	\$211	13.6%
LOTT CDC	\$5,579	\$6,049	\$6,231	\$6,418	\$6,610	\$6,841	\$231	3.5%
TOTAL:	\$14,436	\$15,159	\$15,579	\$15,766	\$16,316	\$17,257	\$930	5.7%